



AGENDA
ARCADIA CITY COUNCIL
CITY COUNCIL CHAMBERS
23 NORTH POLK AVENUE, ARCADIA FL

TUESDAY, APRIL 15, 2014
6:00 PM

CALL TO ORDER, INVOCATION, PLEDGE AND ROLL CALL

PRESENTATION

1. Retirement of Franklin "Tim" Boone – April 1984 – April 2014 (Mayor Frierson)
2. Retirement of Alice Carol Anderson - May 2009 - May 2014 (Mayor Frierson)
3. Certificates of Appreciation to City Administrator Search Committee Members (Mayor Frierson)
4. Day of Prayer Proclamation (Mayor Frierson)
5. Obesity Awareness (Florida Department of Health in DeSoto County)
6. Strategic Plan Update (Tom Slaughter – Interim City Administrator)

CONSENT AGENDA

7. City Council Minutes for April 1, 2014 (Penny Delaney - City Clerk)
8. City Council Special Meeting Minutes for April 7, 2014 (Penny Delaney - City Clerk)
9. Easter Sunrise Service – Heritage Baptist Church (Carl McQuay – City Planner)
10. Team Arcadia - Car Show (Carl McQuay – City Planner)

DISCUSSION ITEMS

11. City Administrator Interviews Update (Penny Delaney – City Clerk)
12. Monthly Financial Update (Beth Carsten – Finance Director)

COMMENTS FROM DEPARTMENTS

13. City Marshall
14. Attorney
15. City Administrator

PUBLIC (Please limit presentation to five minutes)

MAYOR AND COUNCIL REPORTS

ADJORN

NOTE: Any party desiring a verbatim record of the proceedings of this hearing for the purpose of appeal is advised to make private arrangements therefore.

PLEASE TURN OFF OR SILENCE ALL CELL PHONES

PRESENTATION No. 1

PRESENTATION No. 2

PRESENTATION No. 3

PRESENTATION No. 4



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: April 15, 2014

DEPARTMENT: Administration
SUBJECT: Proclamation – Day of Prayer
RECOMMENDED MOTION: Council Approval

SUMMARY:

FISCAL IMPACT: _____ () Capital Budget
() Operating
() Other

ATTACHMENTS: () Ordinance () Resolution () Budget (X) Other

Department Head: Interim City Administrator, Thomas Slaughter Date:

Finance Director (As to Budget Requirements) Date:

City Attorney (As to Form and Legality) Date:

City Administrator: Tom Slaughter Date:

COUNCIL ACTION: () Approved as Recommended () Disapproved
() Tabled Indefinitely () Tabled to Date Certain _____ () Approved with Modifications



Proclamation

WHEREAS, throughout our history, Americans have relied on prayer as a means of uniting, guiding, and healing. During times of strength and times of weakness, in moments of joy and moments of despair, prayer has provided reassurance, sustenance, and affirmation of common purpose; and

WHEREAS, on this National Day of Prayer, first called for more than 238 years ago by the Continental Congress, we come together to thank God for our Nation's many blessings, to acknowledge our need for His wisdom and grace, and to ask Him to continue to watch over our country in the days ahead; and

WHEREAS, we recognize the ways in which God has blessed our land abundantly, and we offer thanks for these gifts and for the generosity of our Nation in helping those in need. We are grateful for our freedom, for God's love, mercy, and forgiveness, and for a hope that will never be shaken; and

WHEREAS, the City of Arcadia is a place in our nation where God can be worshipped freely. It is a place where His blessings can be seen. And yet it is a place where we need to humble ourselves before Him; and

WHEREAS, today we proclaim that our nation and our community will not be swayed by acts of terror; by acts of war; or by acts of treason against our country; but rather that each will cause us to humble ourselves before God and seek His blessings anew; and

WHEREAS, as we continue to fight against terror, we ask the Almighty to protect all those who battle for freedom throughout the world and our brave men and women in uniform, and we ask Him to shield innocents from harm. We recognize the sacrifice of our military families and ask God to grant them peace and strength. Additionally, we will not forget the men and women who have offered the ultimate sacrifice and fallen in service to America for the cause of our freedom and their families who have also sacrificed greatly; and

WHEREAS, President Abraham Lincoln proclaimed a day of national fasting and prayer, saying "it behooves us ... to humble ourselves before the offended Power, to confess our national sins, and to pray to the God that made us." Later, in 1988, President Ronald Reagan set the date of the annual prayer day as the first Thursday in May. Today, we continue to recognize our laws that protect these God-given truths and liberties to pray freely both privately and corporately.

NOW, THEREFORE, WE, the City Council of the City of Arcadia, DeSoto County, Florida hereby proclaim May 1, 2014 as

City of Arcadia Day of Prayer

BE IT FURTHER PROCLAIMED, we urge all this day to join us in praying for the strength to meet the challenges before us, for the wisdom to know and do what is right, for continued determination to work towards making our society a more compassionate and decent place, and for peace in the affairs of men and women.

SO DONE THIS ____ DAY OF APRIL 2014.

By:

Alice Frierson, Mayor
City of Arcadia, Florida

ATTEST:

Penny Delaney, City Clerk

PRESENTATION No. 5

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

John H. Armstrong, MD, FACS
State Surgeon General & Secretary

Vision: To be the Healthiest State in the Nation

Monday, April 07, 2014

City of Arcadia Council
23 North Polk Avenue
Arcadia, Florida 34266

Dear Council Members:

Obesity rates in the U.S. have increased dramatically over the last 30 years, and obesity is now an epidemic in the United States. In Florida, only 35% of adults are at a healthy weight. Additionally, 6 out of 10 children born today will be obese by the time they graduate from high school.

Florida's county and municipal governments play an important role in decreasing the prevalence of unhealthy weight in their jurisdictions. Local governments can implement a variety of policies that have been shown to increase physical activity levels and improve nutrition. By implementing policies like the ones recommended in the submission form, local governments promote community environments where the healthy choice is the easier choice.

A Walkability Audit completed in 2009 outlined ways that the City of Arcadia could improve and adjust transportation elements and land uses to provide recreation, open space, commerce, parking, retail sales and overall connectivity and health. Some of the most feasible action steps that were outlined in the report included implementation of a "walking school bus" program in elementary schools and creation of a bicycle and pedestrian master plan. The City of Arcadia Bicycle and Pedestrian Master Plan was created in August 2012, and outlines best practices, existing conditions and priorities for improvement. DART -the City's public transportation system- is constantly looking at expanding routes. Many buses have routes through healthy food sources such as farmer's food stands and fruit/vegetable markets. Finally, produce cart vending is permitted within the city and many vendors accept SNAP/EBT payments.

Acknowledging that many jurisdictions have already made progress in these types of policy changes, the Healthy Weight Community Champion Recognition Program highlights communities for their important efforts. As Healthy Weight Community Champions, local governments such as the City of Arcadia will be able to share their progress and lessons learned while implementing best practice policies for improving the health of its residents.

Sincerely,

A handwritten signature in black ink that reads "Mary Kay Burns".

Mary Kay Burns
R.N., B.S.N., M.B.A.,
Administrator, Health Officer

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

John H. Armstrong, MD, FACS
State Surgeon General & Secretary

Vision: To be the Healthiest State in the Nation

FOR IMMEDIATE RELEASE
April 7, 2014

Contact: DOH Communications
(850) 245-4111

**FLORIDA DEPARTMENT OF HEALTH RECOGNIZES
HEALTHY WEIGHT COMMUNITY CHAMPIONS**

TALLAHASSEE – The Florida Department of Health today recognized 37 communities as Healthy Weight Community Champions. Between November 2013 and February 2014, local governments were invited to submit best practice policies they have implemented to promote physical activity and improve nutrition in their jurisdictions. These “best practice” policies are exemplified by the Healthy Weight Community Champions. A list of the Champion Communities and best practices can be found below and online at: www.HealthiestWeightFL.com.

“Efforts to improve health are often most effective at the local level and the Department wants to recognize the outstanding progress made by these communities to promote healthy weight,” said State Surgeon General and Secretary of Health Dr. John Armstrong. “The commitment of these municipalities and counties affect nearly 9.4 million Floridians and help further statewide collaborative efforts to make Florida the healthiest state in the nation.”

The Community Champions program is part of the Department’s Healthiest Weight Florida initiative. Healthiest Weight Florida is a public-private collaboration bringing together state agencies, local governments, not-for-profit organizations, businesses, schools, faith-based organizations and entire communities to help Florida’s children and adults make consistent, informed choices about healthy eating and active living. To learn more about Healthiest Weight Florida, please visit www.HealthiestWeightFL.com.

2014 Healthy Weight Community Champions:

Alachua County
City of Arcadia
Broward County
Citrus County
City of Clearwater
City of Doral
Flagler County
City of Fort Myers
City of Hollywood
City of Inverness
City of Lakeland
City of Largo
Lee County
Madison County
Manatee County

Marion County
Miami-Dade County
City of Monticello
City of Newberry
City of New Smyrna Beach
City of Orlando
City of Ormond Beach
City of Oviedo
Palm Beach County
City of Panama City
City of Parkland
City of Pinellas Park
Polk County
Town of Pomona Park
Town of Ponce Inlet

-more-

City of Punta Gorda
Putnam County
Sarasota County
St Johns County

City of St Petersburg
City of Winter Haven
City of Winter Park

The Department works to protect, promote and improve the health of all people in Florida through integrated state, county and community efforts.

Follow us on Twitter at [@HealthyFla](https://twitter.com/HealthyFla) and on [Facebook](https://www.facebook.com/HealthyFla). For more information about the Florida Department of Health please visit www.floridahealth.gov.

###

PRESENTATION No. 6



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: April 15, 2014

DEPARTMENT: Planning
SUBJECT: Strategic Plan Update

RECOMMENDED MOTION: None, Staff review and discussion, no decision required

SUMMARY:

Please see attached two documents developed by staff and City consultants (Jim LaRue, Jeff Matthews, Wade Trim) for inclusion in the development of the Arcadia Strategic Plan. Included for you review:

1. Meeting notes from the March 24, 2014 City Council Special Meeting.
2. Arcadia Community Profile.

Staff will provide a short summary of each of the two work products to provide an understanding how they fit into the strategic planning process.

FISCAL IMPACT: _____ Capital Budget
 Operating
 Other

ATTACHMENTS: Ordinance Resolution Budget Other

Department Head: Carl McQuay, Planner Date: 4-10-14

Finance Director (As to Budget Requirements) Date:

City Attorney (As to Form and Legality) Date:

City Administrator: Tom Slaughter, Interim City Admin. Date: 4-10-14

COUNCIL ACTION: Approved as Recommended Disapproved
 Tabled Indefinitely Tabled to Date Certain _____ Approved with Modifications

City of Arcadia – Strategic Planning Session
March 24, 2014

MISSION

Service to the Community
➤ Utilities
➤ Police
➤ Recreation
Efficiency & Effectiveness
Empathetic
One Stop Help

VISION

Improved Roads & Utilities
Recognition of Hispanic
Population
Intensity & Height in Downtown
Focus on Natural Attractions
Peace River & Eco Tourism
Retention of Architectural Style
Integration with County
Development of
Industry/Businesses

VALUES

Staff can be Ambassadors
➤ Through their Actions
➤ The Golden Rule
Team Values
Depth on the Bench

GOALS



SWOT

STRENGTHS

CITY

Peace River
Central Location (within State)
Downtown - Antiques
Friendliness
Turner Center

GOVERNMENT

Institutional Knowledge
Airport
New Water Plant - Capacity
Efficiency & Effectiveness

WEAKNESSES

CITY

Lack of Workforce
Lack of Opportunity
Business & Industry
"Middle Class" Housing

GOVERNMENT

Aging Sewer & Water Lines
Tax Exempt Properties
Reliance on Ad Valorem



OPPORTUNITIES

CITY

Communication to Potential Industry
Economic Coordination with County
on Regional Basis
Technical Education

GOVERNMENT

Revenue Diversification

THREATS

CITY

Lack of Funds
Storm Events
Competition for Industry
Citrus Greening

GOVERNMENT

Pension Funding

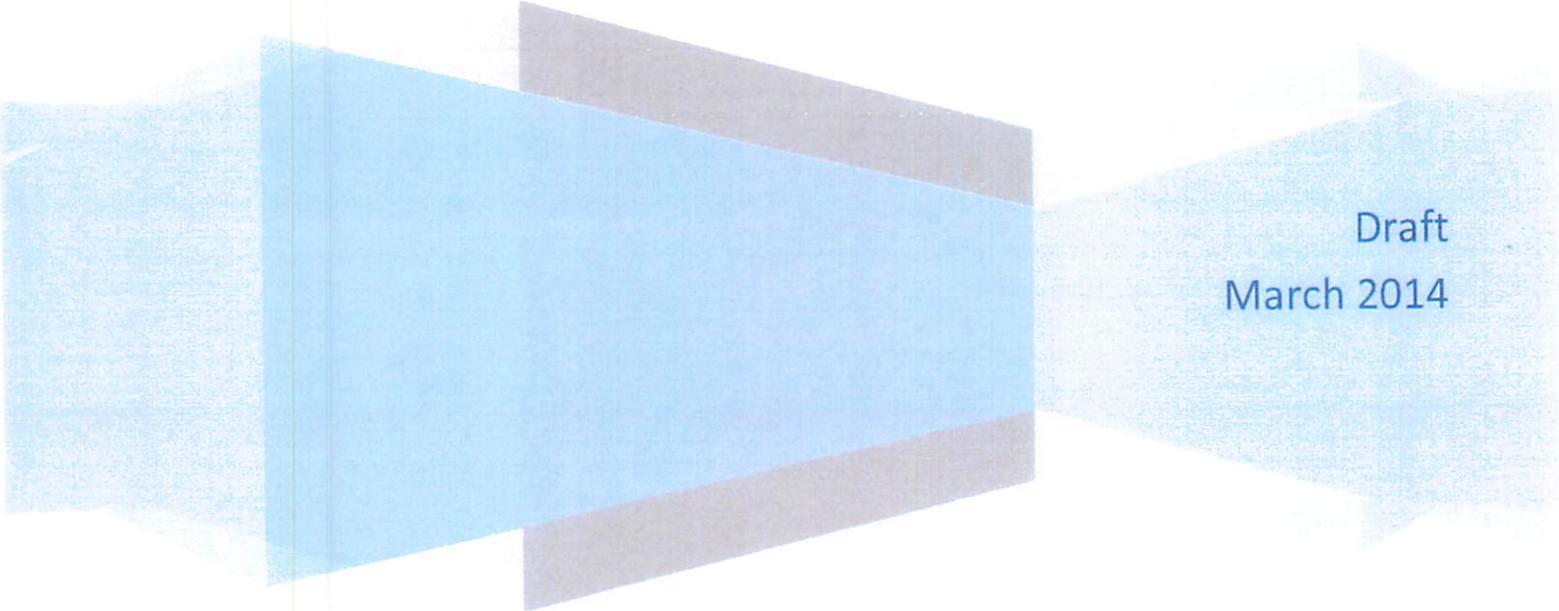


City of Arcadia

Community Profile

Presented by: **LaRue Planning & Management Services, Inc**

In conjunction with: **Wade Trim**



Draft
March 2014

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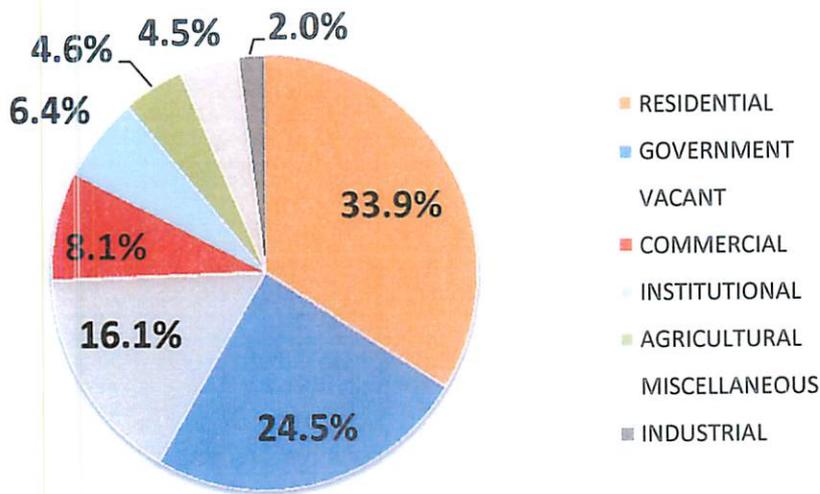
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EXISTING & FUTURE LAND USE

Existing Land Use

The City of Arcadia encompasses approximately 2,750 acres of land. Approximately 2,000 of these acres are divided into 3,245 parcels. The most common land uses by acreage are residential (752 acres, 34%), government (543 acres, 24%), and commercial (179 acres, 8%). Additionally, 357 acres (16%) of the City’s acreage are categorized as vacant. The remaining 387 acres (17%) of the City’s acreage is comprised of institutional, agricultural, industrial and miscellaneous land uses. See Chart 1 and Map 1.

CHART 1: City of Arcadia Existing Land Use by Acreage



Existing residential uses are comprised of primarily single family homes (30%) and multi-family units (4%). Mobile homes and condominiums comprise less than one percent (<1%) of the total acreage of the City. Residential uses are distributed throughout the City.

Government uses include city, county, state and federally owned lands, as well as public schools and hospitals. The largest amount of acreage in government use pertains to:

- City of Arcadia (8%)
- DeSoto County School District (6%)
- Southwest Florida Water Management District (SWFWMD) (9%)

Commercial uses are comprised of community shopping centers (2%), retail stores (2%), professional services (1%) and repair service shops (1%). Other commercial uses, including restaurants/bars, supermarkets, banks, auto sales/shops and hotels/motels, comprise less than two percent (<2%) of the total acreage of the City. Commercial uses are concentrated along SR 70 and along US 17.

COMMUNITY PROFILE

Institutional uses include churches (2%), cemeteries (2%), cultural facilities or clubs (2%). Convalescent/rest homes and homes for the aged comprise less than one percent (<1%) of the total acreage of the City. Private schools and colleges also comprise less than one percent (<1%) of the total acreage. These uses are distributed throughout the City, but are generally located near SR 70 and US 17.

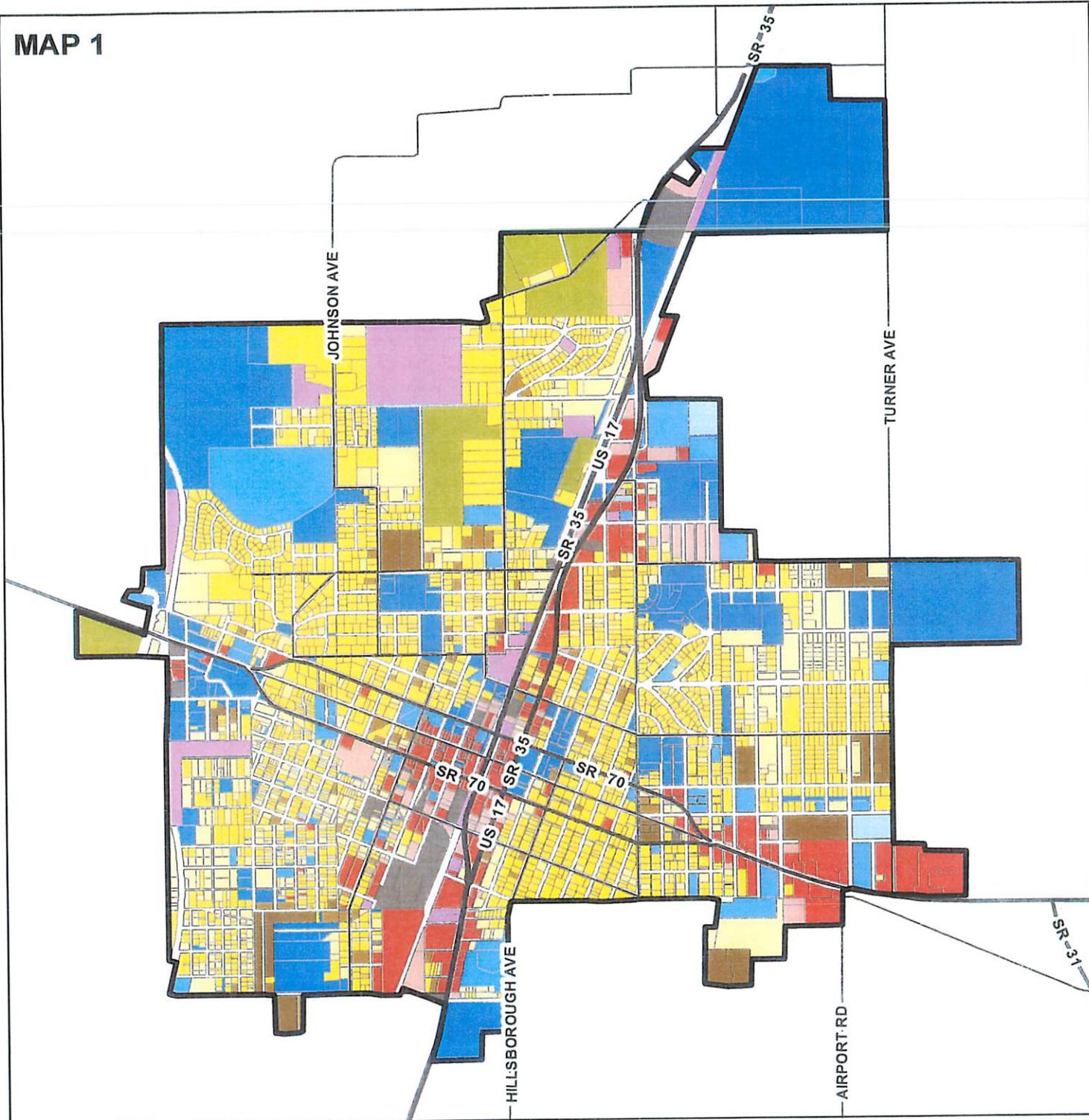
Grazing pastures (4%) and citrus groves (1%) are the predominant agricultural uses within the City. These uses are located at the periphery of the City.

Industrial uses are predominately light and heavy manufacturing (2%), as well as warehousing and distribution (1%). Open storage/junk yards and packing plants comprise less than one percent (<1%) of the City's acreage.

Miscellaneous uses, including right-of-way, streets, roads, utilities, gas and electric, etc. comprise the remaining four percent (4%) of the City's total acreage.

Sixteen percent (16%) of the City's total acreage is currently described as vacant (13% residential, 3% commercial, 1% institutional). This represents an opportunity for infill development that fits the character of the City.

MAP 1



City of Arcadia Existing Land Use Map

Legend

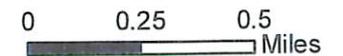
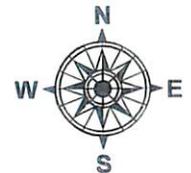
- City Limits
- US Highways
- State Roads
- County/Local Roads

Existing Land Use 2013

Description (Based on DOR Code)

- Vacant Residential
- Single Family
- Mobile Home
- Condominiums
- Multi-Family < 10 Units
- Multi-Family => 10 Units
- Vacant Commercial
- Commercial
- Industrial
- Agricultural
- Vacant Institutional
- Institutional
- Government
- Miscellaneous

Source: Central Florida Regional Planning Council



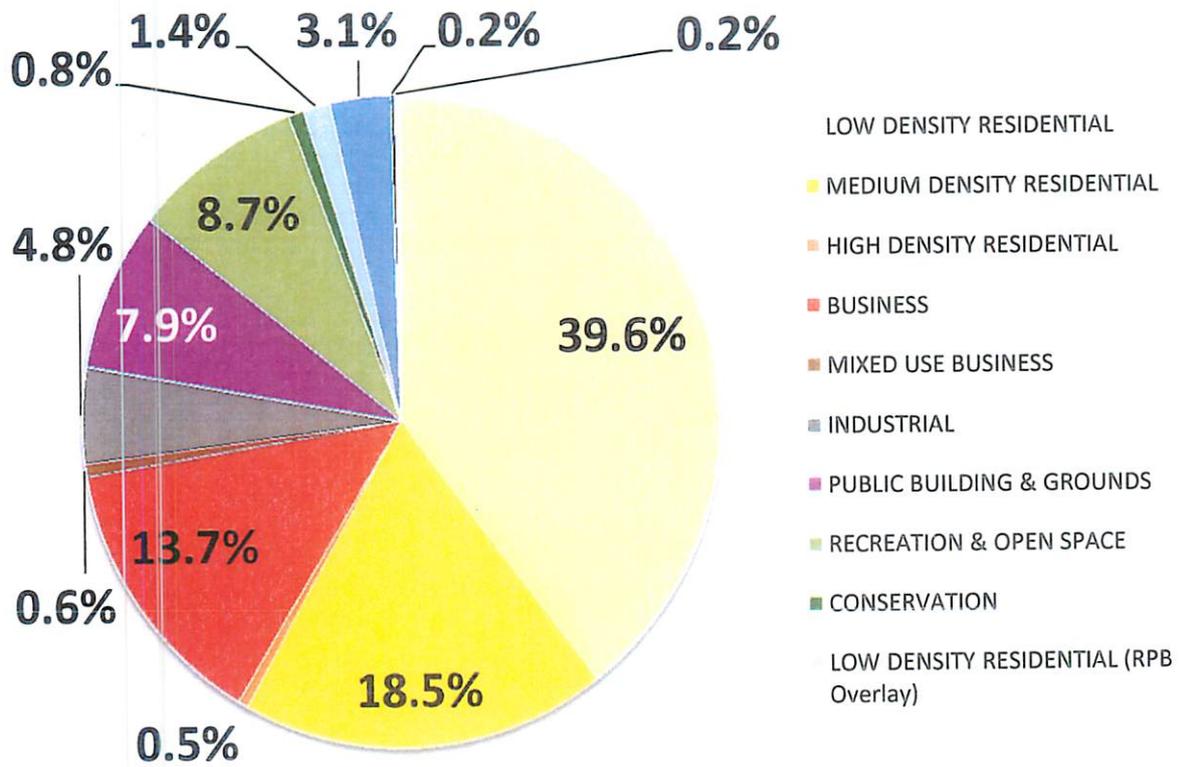
Prepared by:
 WADETRIM

February 2014

Future Land Use

The City’s plan for future development through the year 2030 is shown on the adopted Future Land Use Map (FLUM) of the City of Arcadia Comprehensive Plan (updated May 2012). See Map 2 and Chart 2. The FLUM identifies 12 future land use designations. Correspondingly, the City has adopted specific goals, objectives and policies in the Future Land Use Element of the City of Arcadia Comprehensive Plan to shape development activity within the City.

CHART 2: City of Arcadia Future Land Use by Acreage



The predominant future land use designations, by acreage, are residential (1,285 acres, 59%). Residential designations include:

- Low Density Residential (868 acres, 40%)
- Medium Density Residential (406 acres, 19%)
- High Density Residential (11 acres, 1%)

These designations are distributed throughout the City, with lower densities generally north of SR 70 and medium densities generally south of SR 70. Higher densities appear along SR 70. Table 1 summarizes the density standards for the three residential FLUM designations:

TABLE 1: Residential FLUM Designations

Residential FLUM Designations	Permitted Uses	Density
Low Density Residential	Single Family Detached Housing Units, Schools	Max. of 6 units per gross acre
Medium Density Residential	Housing, Schools	Max. of 14 units per gross acre
High Density Residential	Housing, Schools	Max. of 30 units per gross acre

Commercial and industrial designations are concentrated along SR 70 and US 17. The commercial designations include:

- Business (300 acres, 14%)
- Mixed Use Business (14 acres, 1%)

The industrial designation, Industrial (104 acres, 5%), is most concentrated south of SR 70 and west of US 17. Table 2 summarizes the density and intensity standards for the two commercial and one industrial FLUM designations:

TABLE 2: Commercial and Industrial FLUM Designations

Commercial/Industrial Designations	Permitted Uses	Intensity
Business	Retail goods and services, compatible residential uses, schools	FAR 3.0
Mixed Use Business	Retail goods and services, compatible residential uses, schools	Site plan required Business max. 25% of site Residential max. 14 units per gross acre 10% open space or passive recreation
Industrial	Processing, manufacturing, warehousing activities, schools	FAR 1.0

Three designations pertain to public (i.e., institutional or government) uses within the City. These are:

- Public Building & Grounds (173 acres, 8%)
- Recreation & Open Space (191 acres, 9%)
- Conservation (17 acres, 1%)

Land designated as Public Building & Grounds is distributed throughout the City, whereas land designated as Recreation & Open Space is located near the periphery of the City. There is only one area designated as Conservation land, which is located at the City’s western limits on the Peace River. This property is privately owned by Garner Grove and Cattle Company. Table 3 summarizes the density and intensity standards for the public FLUM designations:

TABLE 3: Public FLUM Designations

Public Designation	Permitted Uses	Intensity
Public Buildings & Grounds Recreation & Open Space	Uses accessible to all citizens Passive and active recreational use, open land, schools	FAR 2.0 RV parking max. 10 units per acre, no other intensity standards
Conservation	Natural resource protection	None

Additionally, the City of Arcadia has a Residential, Professional and Business (RPB) Overlay District that pertains to the downtown along portions of SR 70 and the areas along Hickory and Magnolia Streets. The purpose of the Overlay District is to protect the historic character of this area of the City, while emphasizing the commercial value of its properties. This Overlay District contains three residential designations:

- Low Density Residential (RPB Overlay – 30 acres, 1%)
- Medium Density Residential (RPB Overlay – 68 acres, 3%)
- High Density Residential (RPB Overlay – 5 acres, <1%).

TABLE 4: RPB Overlay District FLUM Designation

RPB Overlay District Designation	Permitted Uses	Intensity
Residential, Professional and Business (RPB) Overlay District Designation	Low intensity professional and retail uses w/above-ground-floor residences	FAR 3.0; Density consistent w/underlying Future Land Use designation

MAP 2

City of Arcadia Future Land Use Map

Legend

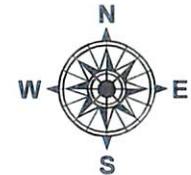
-  City Limits
-  US Highways
-  State Roads
-  County/Local Roads

Future Land Use 2030

Description

-  Low Density Residential
-  Low Density Residential (RPB Overlay)
-  Medium Density Residential
-  Medium Density Residential (RPB Overlay)
-  High Density Residential
-  High Density Residential (RPB Overlay)
-  Business
-  Mixed Use Business
-  Industrial
-  Public Buildings & Grounds
-  Recreation & Open Space
-  Conservation
-  N/A

Source: Central Florida Regional Planning Council;
City of Arcadia Comprehensive Plan (updated
May 2012)

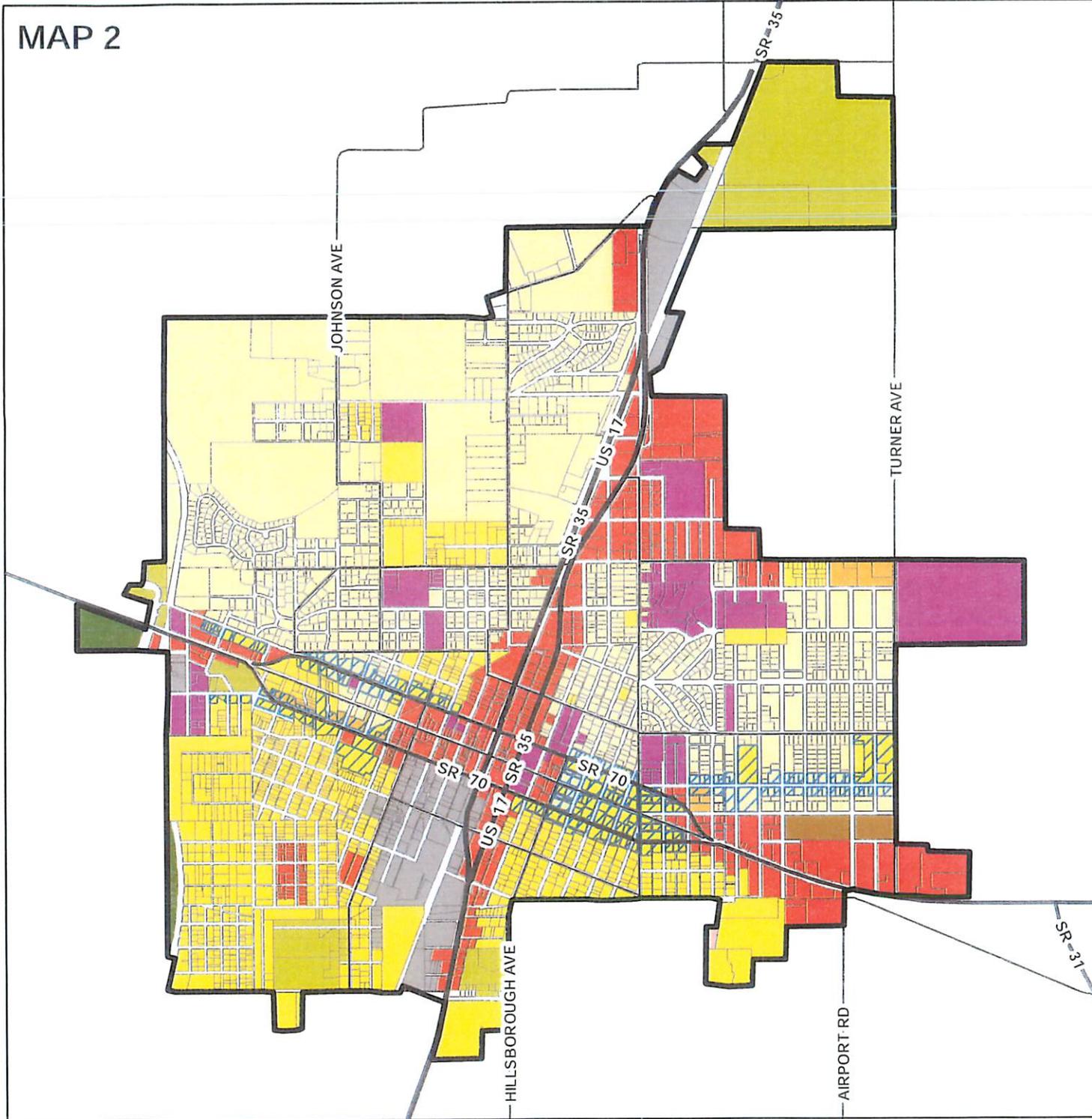


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Prepared by:



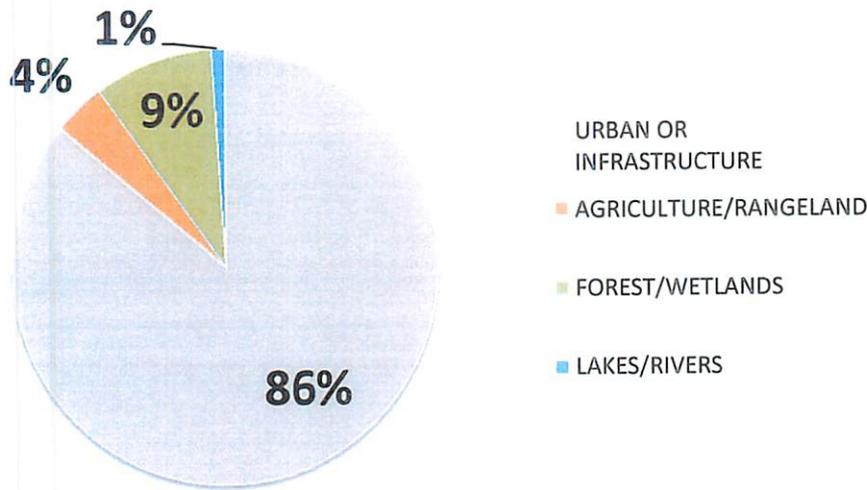
February 2014



NATURAL FEATURES INVENTORY

The City of Arcadia is largely developed (2,336 acres or 86%), with a few natural areas concentrated at the City’s northern and western boundaries. Approximately 120 acres (4%) of the City remains as upland forest, 142 acres (5%) as freshwater wetlands and 25 acres (<1%) as lakes or rivers. Natural features also occur on agricultural and range lands (110 acres or 4%). See Map 3 and Chart 3.

CHART 3: Natural Features by Type



The Peace River is the City of Arcadia’s most recognized natural feature. The river begins in Polk County and flows over 100 miles through Hardee County, Desoto County and Charlotte County, ending in the Charlotte Harbor estuary. Because of its habitat for fish and wildlife, as well as its contribution to drinking water supplies, the water quantity and quality of the Peace River is of great importance to the communities along its banks. Although once spring fed, much of the river is now sourced from the surrounding watershed due to groundwater depletion.

The City also benefits from its close proximity to the Peace River as a recreation resource and several County parks, including Morgan Park and Desoto Veterans Memorial Park, share the City’s western boundary. Running through these parks is the Peace River State Trail and to the west is Myakka River State Park. These assets are described below.

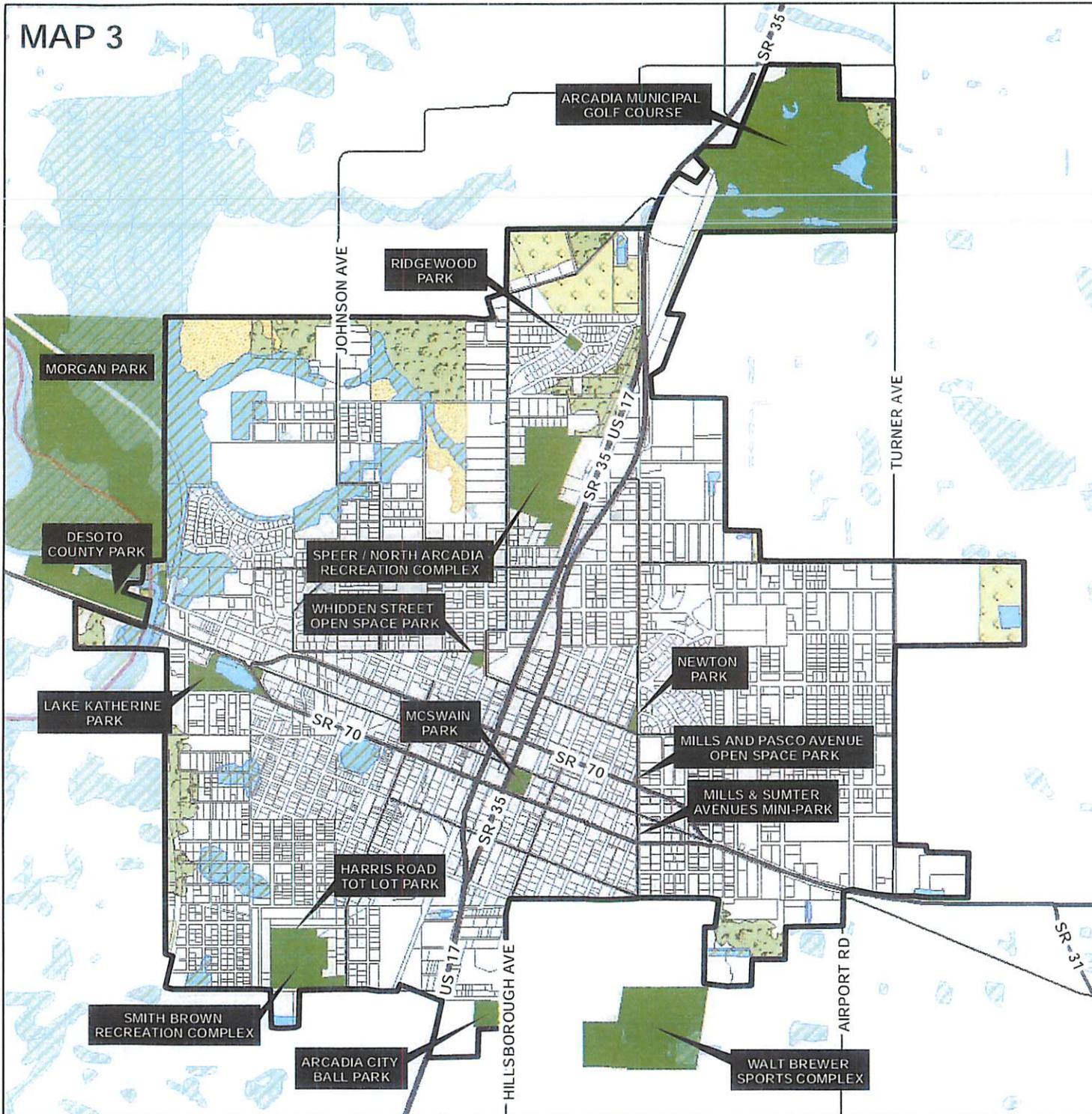
- Morgan Park is located on Hickory Street and encompasses 240 acres on the Peace River. Natural features include uplands and riverine wetlands, including wildlife habitat for birds of prey, alligators and deer. Morgan Park provides hiking trails, boardwalks and picnic facilities.
- Desoto Veterans Memorial Park is located on American Legion Drive, just south of Morgan Park. In addition to providing green space along the Peace River, the park also provides boat ramps and picnic areas.

- Peace River State Canoe Trail is managed by the Southwest Florida Water Management District (SWFWMD). The 70-mile trail begins near the SR 60 bridge at City of Bartow (Polk County) and ends at the Desoto Veterans Memorial Park at City of Arcadia. The trail generally follows the river's primary path parallel to the US 17 corridor.
- The nearest State-owned conservation land is Myakka River State Park, located 30 miles from the City of Arcadia, which covers 58 square miles of wetlands, prairie, oak hammock and pine flatwoods.

Federal Emergency Management Agency (FEMA) Flood Insurance Rate Maps (FIRM) for the City of Arcadia area can be found in the Appendix to the *Strategic Master Plan*. Floodplains near the City limits largely result from the flooding effects of the Peace River to the west. While the majority of the Peace River is categorized as Zone AE, connecting streams are categorized as Zone A. Several wetlands and other depressions within the City limits are also categorized as Zone A, including sections of the Durrance Branch to the south of SR 70 and the McBride Branch to the north of the Municipal Golf Course. Definitions of Zone AE and Zone A are as follows:

- Zone AE – Areas subject to inundation by the 1-percent-annual-chance flood event determined by detailed methods. Base Flood Elevations (BFEs) exist. Mandatory flood insurance purchase requirements and floodplain management standards apply.
- Zone A – Areas subject to inundation by the 1-percent-annual-chance flood event generally determined using approximate methodologies. Because detailed hydraulic analyses have not been performed, no Base Flood Elevations (BFEs) or flood depths exist. Mandatory flood insurance purchase requirements and floodplain management standards apply.

MAP 3

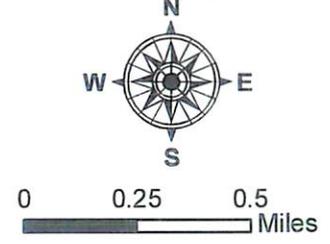


City of Arcadia Natural Features

Legend

- City Limits
 - US Highways
 - State Roads
 - County/Local Roads
 - Parcels
 - Peace River State Trail
- ### Description
- Agriculture
 - Rangeland
 - Upland Forest
 - Water
 - Wetlands (City of Arcadia)
 - Wetlands (DeSoto County)
 - Riverine
 - Parks & Recreation
 - Urban/Built-Up

Source: Southwest Florida Water Management District (SWFWMD) - Florida Land Use Cover Classification System (FLUCCS), 2011; Florida Trails Network Website; Florida Natural Areas Inventory (FNAI), 2013; National Wetlands Inventory, 2013; Florida GeoPlan Center - Florida Parks & Rec. Facility Boundaries, 2014



Prepared by:
 WADETRIM
 February 2014

COMMUNITY SERVICES, FACILITIES & ASSETS

The City of Arcadia is fortunate to have a variety of community assets to meet the cultural, educational and public safety needs of its citizens. These assets are shown on Map 3 and Map 4.

Parks & Recreation

The City of Arcadia contains approximately 210 acres of public park land (City and County maintained) that provides open space and recreation facilities. Parks with significant acreage include the Arcadia Municipal Golf Course, North Arcadia Avenue Complex, Speer Recreation Center, Lake Katherine Park, McSwain Park and Smith-Brown Recreation Complex. Additionally, DeSoto County operates the Walt Brewer Sports Complex within the City’s limits. See Table 5. The City of Arcadia also operates the Oak Ridge Cemetery, located on Oak Ridge Street within the City’s limits.

TABLE 5: Parks & Recreation Assets

Park Name	Location	Assets
Arcadia Municipal Golf Course	1769 NE Livingston Street	18-hole course, open year-round with daily fees or annual membership rates
North Arcadia Avenue Complex	North Arcadia Avenue	One (1) youth softball field with concessions/restrooms, two (2) adult softball fields, (2) two basketball courts, one (1) volleyball court, pavilion w/picnic tables and grills, playground, benches, public restrooms, multi-purpose field
Speer Recreation Center	185 W. Winifred Street	Two (2) youth softball fields w/concessions/restrooms, four (4) tennis courts, playground, open field, Rec. Center rental facility
Lake Katherine Park	Highway 70E	Picnic areas, benches, playground (tot lot), exercise stations along walking path, natural areas
McSwain Park	Magnolia and Oak at Chamber of Commerce Building	Picnic areas, benches, garden, shuffleboard court, open field
Lewis Anderson Park/ Smith-Brown Recreation Complex	Martin Luther King, Jr. Boulevard	Public restrooms, picnic areas w/grills, playground (tot lot), benches, two (2) basketball courts, one (1) softball field, walking path; site includes Smith-Brown Gym and rental opportunities
Tree of Knowledge Park Walt Brewer Sports Complex (DeSoto County)	Downtown Arcadia 1365 SE Hargrave Street	Public restrooms, event pavilion, picnic areas, benches Playgrounds, pavilions, two (2) football fields, two (2) soccer fields, six (6) baseball fields, two (2) basketball courts, two (2) tennis courts, two (2) volleyball courts, horseshoe pits, skate park, native garden, restrooms/concessions, walking path; site includes Parcourse Fit Center

Source: City of Arcadia website – www.arcadia-fl.gov; DeSoto County website – www.desotobocc.com

Emergency Services (Police & Fire)

Emergency services are provided within the City of Arcadia to protect public safety. There are currently one (1) police station and two (2) fire stations within the City limits. The police station, operated by City of Arcadia, is located at 17 N. Polk Avenue near City Hall. The fire stations are located at 121 W. Hickory

Street and 1985 S.E. Carlstrom Field Road. The fire stations are operated by DeSoto County through an interlocal agreement with the City of Arcadia.

Additionally, the community is served by a Florida Highway Patrol Sub-District Office on US 17 and a DeSoto County Sherriff’s Office near SR 70.

Public Schools

The School District of DeSoto, headquartered at 530 Lasolona Avenue, operates nine (9) public school facilities within the City limits. In addition to elementary, middle and high schools, the District also operates an early learning center, alternative high school, adult education center and other unique facilities to support the educational needs of Arcadia’s citizens. See Table 6.

TABLE 6: Public School Assets

School Name	Location	Assets
West Elementary School	304 W Imogene Street	Serves grades K-5
Memorial Elementary School	851 E Hickory Street	Serves grades K-5
DeSoto Middle School	420 E Gibson Avenue	Serves grades 6-8
DeSoto High School	1710 E Gibson Street	Serves grades 9-12
Early Education Center	318 Wilson Avenue	Serves prekindergarten
Family Services/Adult Education Center	310 W Whidden Street	Vocational training, GED preparation, literacy classes, computer training, language classes
Student Services	494 N Manatee Ave	Special programs and student support services including migrant concerns, virtual programs, McKay Scholarships, Homebound Program, etc.
DeSoto Connections	915-930 E Cypress Street	Alternative school, serves grades 9-12 (approx. 20 students)
School District Admin. Office	530 Lasolona Avenue	District headquarters/offices

The City of Arcadia is also supported by South Florida State College’s DeSoto Campus, located at 2251 NE Turner Avenue near the Turner Agri-Civic Center and DeSoto County High School. The South Florida State College provides associate and bachelor’s degree programs, along with adult and continuing education.

Other Government Facilities

The City of Arcadia operates out of a government complex located at Polk Avenue in downtown. This complex includes City Hall, the Arcadia Police Department, and the Margaret Way Building. The Margaret Way Building is used for regular meetings and special events.

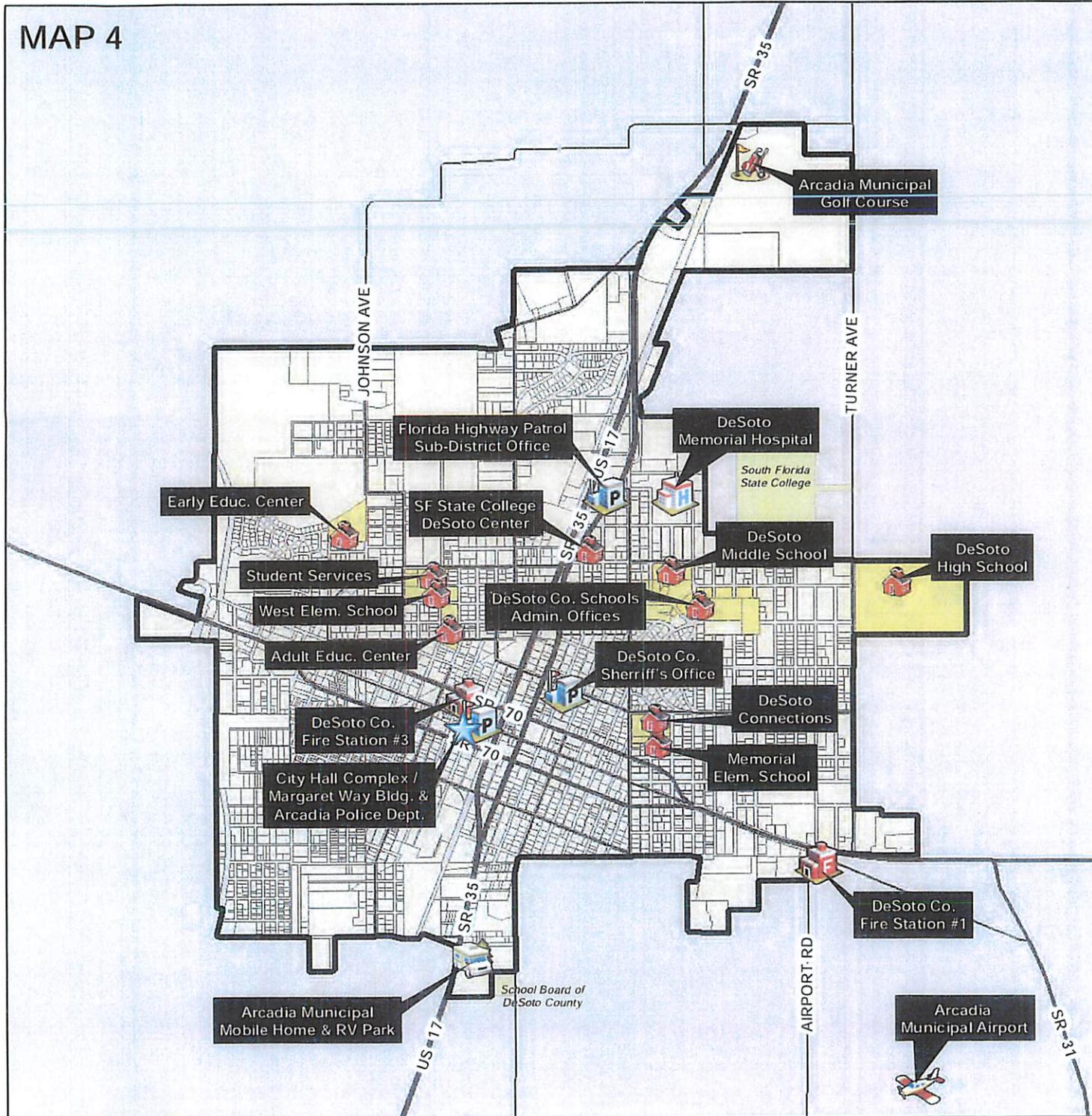
Additionally, the City of Arcadia owns a municipal airport at 1067 SE AC Polk Drive. The airport is overseen by the Airport Advisory Committee and is operated and maintained by Air-cadia for general aviation aircraft. In addition to the airport’s administrative offices, facilities include 23 T-hangers, 30 tie-

COMMUNITY PROFILE

down spaces, and a commercial hanger with office and restrooms. The airport is open to the public with fees assessed by activity and storage needs.

The City of Arcadia also owns a municipal mobile home park south of SR 70 at Main Street. The Arcadia Mobile Home Park is limited to ages 55 and older and includes amenities such as RV hookups, shuffleboard courts, and a clubhouse. Rules and rates are approved by City Council and administered by the park manager. Services include water, electricity, lawn care and garbage pick-up.

MAP 4

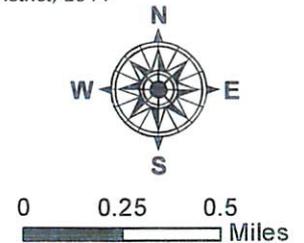


City of Arcadia Community Facilities

Legend

- Airports
- Public Schools
- Fire Stations
- Police Stations
- Hospital
- Mobile Home & RV Park
- Golf Course
- City Limits
- US Highways
- State Roads
- County/Local Roads
- Parcels
- School Properties

Source: Florida Geographic Data Library (FGDL), 2013; City of Arcadia, 2013; DeSoto County School District, 2014



Prepared by:
WADETRIM
 February 2014

TRANSPORTATION ANALYSIS

Major Traffic Generators/Attractors

The City of Arcadia has three major activity centers and one minor activity center. These activity centers are the major attractors and traffic generators within the City's limits. See Map 5.

At the heart of the City and intersection of SR 70 and US 17 is the City's downtown, generally spanning from Brevard Avenue to Orange Avenue and Orange Avenue to Pine Street. This activity center includes the City's government complex, several County offices, churches and community centers, museums and galleries and a well-traversed Main Street/antiques shopping district. Also in this area are two City parks: Tree of Life Park and McSwain Park. Just south of downtown on US 17 is the Arcadia All-Florida Championship Rodeo Arena and DeSoto County Fairgrounds. This venue hosts events year-round and attracts regional attendance.

Entering the City from the east, there is an activity center at the intersections of SR 70 and Airport Road, and at SR 70 and SR 31. This activity center is characterized by several church campuses, restaurants, banks and supermarkets, including Winn-Dixie and Sweetbay. A Wal-Mart Supercenter is also located just east of the City limits at SR 70.

The third major commercial activity center is located near DeSoto Memorial Hospital, north of downtown and south of the Arcadia Municipal Golf Course. This area is characterized by medical offices, motels, banks, and church campuses. Not far from this activity center are the DeSoto Middle School and High School campuses as well as the City's Water Treatment Plant facility. Also, just outside the City limits to the east are the South Florida State College DeSoto Campus and DeSoto County Turner Agri-Civic Center.

Entering the City from the west, there is a minor activity center at Lake Katherine that includes the DeSoto County Health Department offices and other commercial, office and industrial buildings. Just south of this area is the City's Wastewater Treatment Plant facility.

In addition to these activity centers, the West Elementary School on Gibson Street and Memorial Elementary School on Luther Avenue/Hickory Street attract and generate traffic during the school year. These schools are not part of major activity centers, but are located within the City's established neighborhoods.

Traffic Counts

Annual average daily traffic (AADT) counts published by the Florida Department of Transportation (FDOT) show that the majority of roads in the City of Arcadia carry less than 15,000 vehicles on any given day during a year's time. SR 70, from its intersection with Hickory Street to SR 31, carries between 15,000 and 30,000 vehicles on any given day during a year's time. These numbers include all vehicles and do not distinguish type of vehicle. See Map 6.

When only trucks are considered, the annual average daily traffic (AADT) counts published by the FDOT show that more trucks travel along SR 70 and US 17 than on other roads within the City of Arcadia. SR 70 via Hickory Street and Magnolia Street carry between 500 and 1,500 trucks on any given day during a year's time, as does US 17 within the City's limits. At the City's limits, these two roads carry between 1,500 and 3,500 trucks. See Map 7. It is important to note that both SR 70 and US 17 are part of the Strategic Intermodal System (SIS) as identified by the FDOT. See Map 8.

SR 70 and US 17 also serve as the City of Arcadia's major north-south and east-west roadways. Based on the most recent traffic count information from the Florida Department of Transportation (FDOT), all but two segments of these roadways meet the adopted level of service standards for their operation. The two segments that do not meet the adopted level of service standards are SR 70 Westbound (west of US 17 Southbound) and SR 70 Eastbound (west of Brevard Avenue). The volume to capacity ratio (v/c ratio) of these two segments is 1.01 and 1.05 respectively. It is important to note that although these two segments exceed the capacity for the adopted LOS C, their traffic volumes are still much lower than the full operational capacity of 1,824 vehicles in the peak hour. See Table 7.

TABLE 7: Roadway Level of Service Analysis

Road	Location	Functional Classification	Comprehensive Plan LOS Standard	AADT ¹	Peak Hour ²	Peak Hour LOS Capacity ³	V/C Ratio ⁴	Notes
US 17	South of Arcadia Avenue	Principal Arterial	C	8,700	844	3,420	0.25	
US 17	South of SW Heard Street	Principal Arterial	C	13,400	1,300	1,510	0.86	
US 17 Northbound	South of SR 70 Eastbound	Principal Arterial	C	6,700	650	786	0.83	One-Way Pair
US 17 Northbound	North of SR 70 Eastbound	Principal Arterial	C	5,900	572	786	0.73	One-Way Pair
US 17 Northbound	North of SR 70 Westbound	Principal Arterial	C	7,000	679	786	0.86	One-Way Pair
US 17 Southbound	North of SR 70 Eastbound	Principal Arterial	C	6,800	660	786	0.84	One-Way Pair
US 17 Southbound	North of Cypress Street	Principal Arterial	C	6,800	660	786	0.84	One-Way Pair
US 17 Southbound	South of Pine Street	Principal Arterial	C	6,300	611	786	0.78	One-Way Pair
SR 70 Eastbound	West of US 17 Southbound	Principal Arterial	C	7,900	766	786	0.97	One-Way Pair
SR 70 Westbound	West of US 17 Southbound	Principal Arterial	C	8,200	795	786	1.01	One-Way Pair
SR 70 Eastbound	West of Brevard Avenue	Principal Arterial	C	8,500	825	786	1.05	One-Way Pair
SR 70 Westbound	West of Brevard Avenue	Principal Arterial	C	7,300	708	786	0.90	One-Way Pair
SR 70 Eastbound	West of Lee Avenue	Principal Arterial	C	5,700	553	786	0.70	One-Way Pair
SR 70 Westbound	West of Lee Avenue	Principal Arterial	C	6,400	621	786	0.79	One-Way Pair
SR 70 Eastbound	East of Luther Avenue	Principal Arterial	C	9,600	931	786	1.18	One-Way Pair
SR 70 Westbound	East of Luther Avenue	Principal Arterial	C	9,000	873	786	1.11	One-Way Pair
SR 70	East of Turner Road	Principal Arterial	C	16,200	1,571	3,420	0.46	
SR 70	Southeast of SR 72	Principal Arterial	C	11,800	1,145	1,510	0.76	

¹Florida Department of Transportation 2012 Annual Average Daily Traffic Report - March 19, 2013

²Peak Hour Factor of 0.097

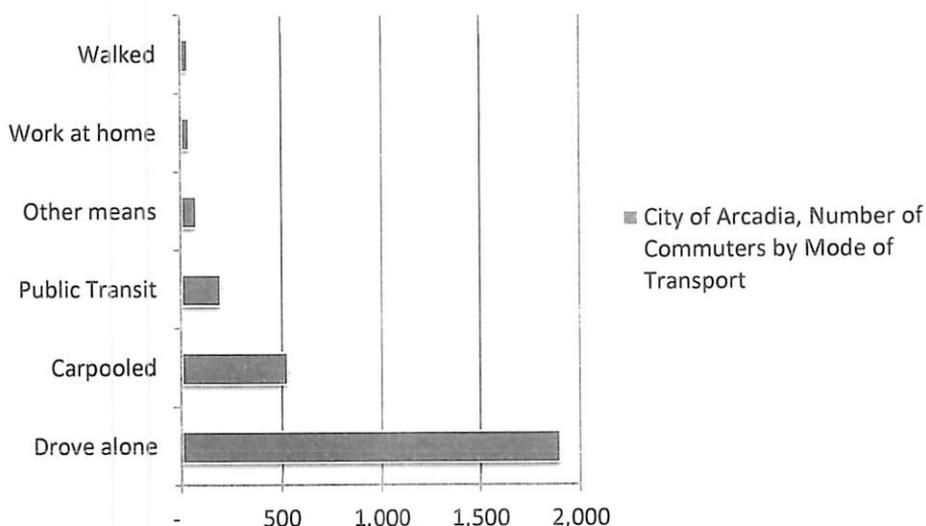
³Florida Department of Transportation 2013 Quality/Level of Service Handbook Generalized Tables Urbanized Area Peak Hour

⁴V/C Ratio is based on Capacity to Meet LOS C

Commuting Patterns

The 2008-2012 American Community Survey (ACS) provides data on commuting patterns in the City of Arcadia. The ACS estimates there are approximately 2,744 workers age 16 and older in the City. Of these, 69 percent (1,891 workers) drive alone to work and 19 percent (524 workers) carpool. Seven percent (191 workers) use public transit. Four percent (109 workers) use other means of transportation to get to work or simply work at home and do not commute. One percent (29 workers) walks to work. The average commute time is 20 minutes. The major commute routes are the City’s principal arterials (SR 70 and US 17), minor arterials (SR 31) and major collectors (e.g. Cypress Avenue, Oak Street, Pine Street, Orange Avenue, Hillsborough Avenue, Airport Road, Turner Avenue, et al.). See Map 9 and Chart 4.

CHART 4: Number of Commuters by Mode of Transport



Source: American Community Survey, 2008-2012 Estimates

Alternative Modes of Transportation

The City of Arcadia has few alternative modes of transportation. In addition to a sidewalk network in the City’s downtown and vicinity, DeSoto-Arcadia Regional Transit (DART) offers two bus routes through the City. These routes provide access to activity centers along the SR 70 corridor and major attractors just north and south. Stops include the DeSoto County Health Department, DeSoto Memorial Hospital, and DeSoto County Library, as well as the Winn Dixie, Walgreens, Wal-Mart, Sweetbay and Save-A-Lot shopping centers. See Map 10.

In 2012, the City of Arcadia completed a Bicycle and Pedestrian Master Plan. The plan identified 12 priority actions to improve access for non-motorized modes of transportation. These priority actions are summarized in Table 8, below. The majority of actions described in the plan relate to connecting current sidewalk gaps, adding mid-block crossings and improving crosswalks at intersections at or near the City's major activity centers.

TABLE 8: Bicycle and Pedestrian Master Plan – Priority Actions

Priority #	Location	Description	Coordinating Agency or Agencies
1	US 17 at Heard St./Reynolds St. and Nelson St.	Mid-block crossing	FDOT District 1 Safety Office/ City of Arcadia
2a	Oak Street downtown intersections	Intersection improvements	City of Arcadia/DeSoto County
2b	SR 70 east of downtown	Complete sidewalk gap	FDOT District 1 Safety Office/ City of Arcadia
3	Oak Street downtown corridor	Redevelop streetscape	City of Arcadia
4	SR 70 & US 17 intersections	Install warning signage	FDOT District 1 Traffic Operations
5	Pasco Ave. crosswalk connections	Pasco Ave. crosswalk connections	City of Arcadia
6	SR 70 westbound at Mills Ave. Memorial Elementary School	Sidewalk gap and mid-block crossing	City of Arcadia
7	US 17 at MLK/Hargrave/Palm St.	Sidewalk gap and mid-block crossing	FDOT District 1 Safety Office/ City of Arcadia
8	Oak St. west of downtown arcadia	Sidewalks and sharrows	City of Arcadia/DeSoto County
9	SR 70 east of downtown	Extend sidewalk east to Wal-Mart	City of Arcadia/DeSoto County
10	US 17 from Imogene St. to Fiveash St.	Complete sidewalk gap	FDOT District 1 Safety Office/ City of Arcadia
11	SR 70 west of Arcadia at one-way pair split	Mid-block crossing and complete sidewalk gap	FDOT District 1 Safety Office/ City of Arcadia
12	SR 70 east of Arcadia at one-way pair split	Mid-block crossing and complete sidewalk gap	FDOT District 1 Safety Office/ City of Arcadia

Source: City of Arcadia Bicycle and Pedestrian Master Plan (Tindale-Oliver & Associates, Element Engineering Group, Placemaker Design Studio), August 2012

Planned Improvements

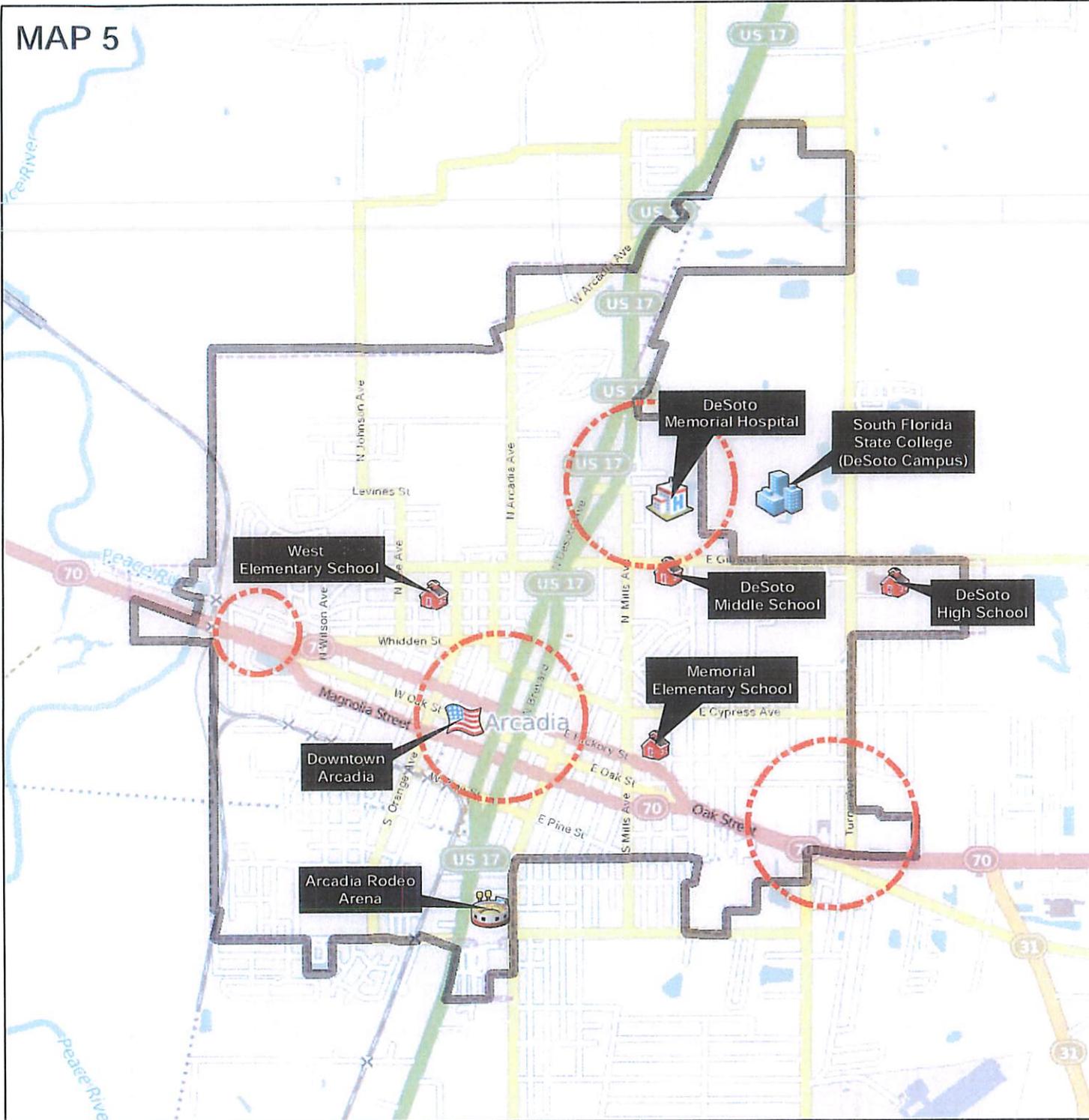
In its 2014-2018 Five-Year Work Program, the Florida Department of Transportation, District 1, identifies several projects either within the City of Arcadia or near the City of Arcadia. These projects are shown in Table 9. Among these are drainage improvements to SR 70 and resurfacing of US 17 within the City's limits. Traffic signal reimbursements are budgeted for US 17 from Gibson Street to Pine Street as well as SR 70 at Turner Avenue. Furthermore, additional lanes are planned for US 17 south of Heard Street to increase capacity at the City's southern gateway. Several capital improvement projects are also identified for the Arcadia Municipal Airport.

TABLE 9: FDOT 2014-2018 Five-Year Work Program (Arcadia Area)

Description	Location	Type of Work	Year(s) Programmed
Arcadia Traffic Signals Reimbursement	US 17 from Gibson St. to Pine St.	Traffic Signals – SIS Related	2014-2018
DeSoto County Traffic Signals Reimbursement	SR 70 at Turner Ave. (west of Wal-Mart)	Traffic Signals – SIS Related	2014-2018
Masters Ave. from US 17 to end	Master Ave. from Livingston Ave. to Bishop Rd., north of City limits	Resurfacing	2016
US 17/SR 35 northbound from Palmetto St. to DeSoto Ave.	Downtown Arcadia	Resurfacing – SIS Related	2014-2015
US 17/SR 35 southbound from US 17 to Palmetto St.	Downtown Arcadia	Resurfacing – SIS Related	2014-2015
US 17 from CR 750A (Nocatee) to Heard St.	US 17 from Heard St. south of City limits	Add lanes and rehabilitate pavement – SIS Related	2014-2015
SR 70 from Erevard Ave. to Hillsborough Ave.	Downtown Arcadia	Drainage Improvements – SIS Related	2014
SR 70 from N. Orange Ave. to N. Lee Ave.	Downtown Arcadia	Drainage Improvements – Emerging SIS Related	2014
SR 31 extension from SR 70 to US 17	Between SR 70 and US 17	PD&E/EMO Study	2017
Arcadia Operations Center Renovations	Operations Center	Fixed Capital Outlay	2014
Arcadia Municipal Airport	Airport	Aviation Preservation Project	2014, 2018
City of Arcadia Municipal Airport Capital Improvements	Airport	Aviation Capacity Project	2014
Arcadia Highway Lighting	General Highways	Routine Maintenance	2014-2018
DeSoto Co. Transit Operating Assistance	General, Transit	Operating/Admin. Assistance	2014-2018
DeSoto Co. Roadway & Bridge Maintenance	General, Roads	Routine Maintenance	2014-2017
DeSoto County (Various Locations)	General, Sidewalks	Sidewalk Improvements	2014
DeSoto Co. Highway Lighting	General, Highways	Routine Maintenance	2014-2018
Gateway Signs at Various Locations	General, Gateways	Miscellaneous Construction – SIS Related	2014

Source: Florida Department of Transportation (FDOT) Five-Year Work Program, 2014-2018.

MAP 5

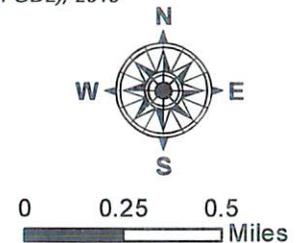


City of Arcadia Major Activity Centers / Attractors

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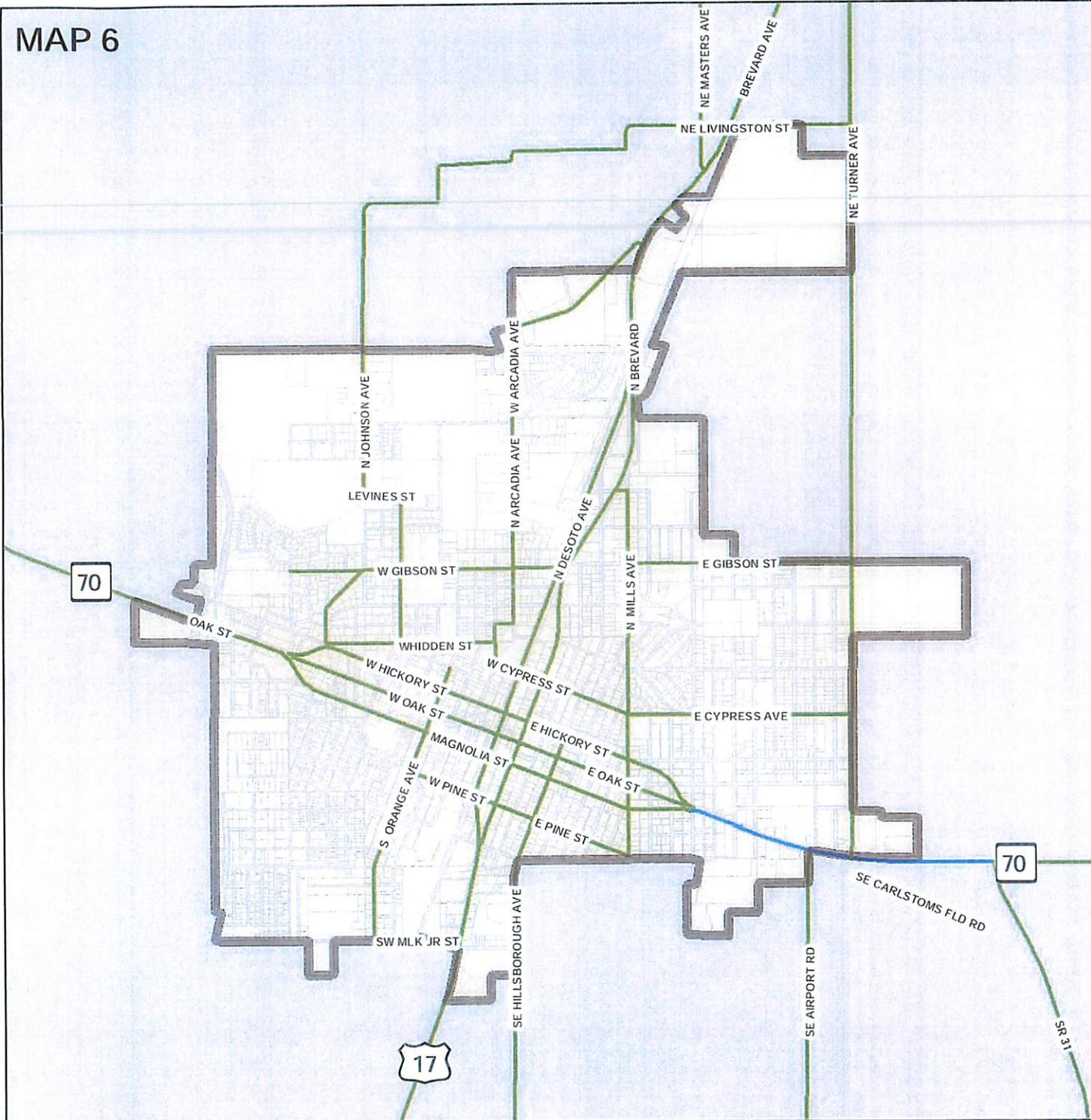
-  School Campus
-  College Campus
-  Hospital Campus
-  Downtown/
Government Complex
-  Arena/Sporting Venue
-  City Limits
-  Commercial
Activity Center

Source: ESRI BaseMap, 2012; City of Arcadia, 2013; Florida Geographic Data Library (FGDL), 2013



Prepared by:
 **WADE TRIM**
 February 2014

MAP 6

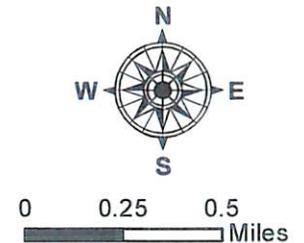


City of Arcadia Annual Average Daily Traffic

Legend



Source: Florida Department of Transportation
Statistics Office, Road Data, "Annual Average
Daily Traffic," Feb. 22, 2014



Prepared by:
 **WADE TRIM**
 February 2014

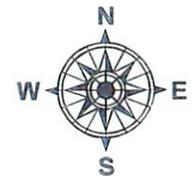
MAP 7

City of Arcadia Volume of Truck Traffic

Legend

-  City Limits
- Annual Average Daily Traffic (Counts) - Truck Only
- Truck AADT
-  0 - 500
-  501 - 1,000
-  1,501 - 3,500
-  3,501 - 6,000
-  6,001 - 10,000
-  10,001 - 15,000
-  > 15,000

Source: Florida Department of Transportation
Statistics Office, Road Data, "Truck Traffic Volume,"
Feb. 22, 2014

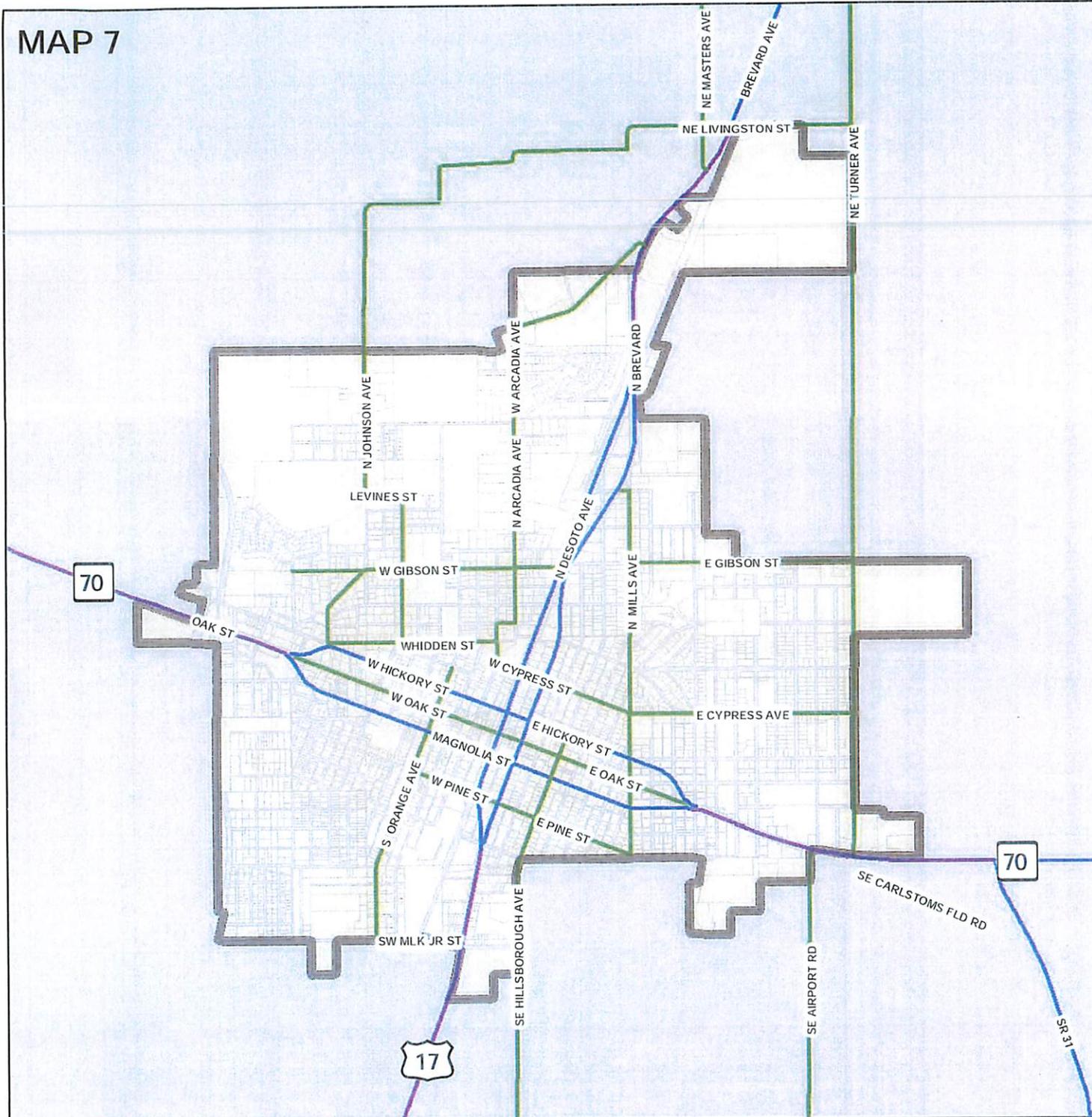


0 0.25 0.5
Miles

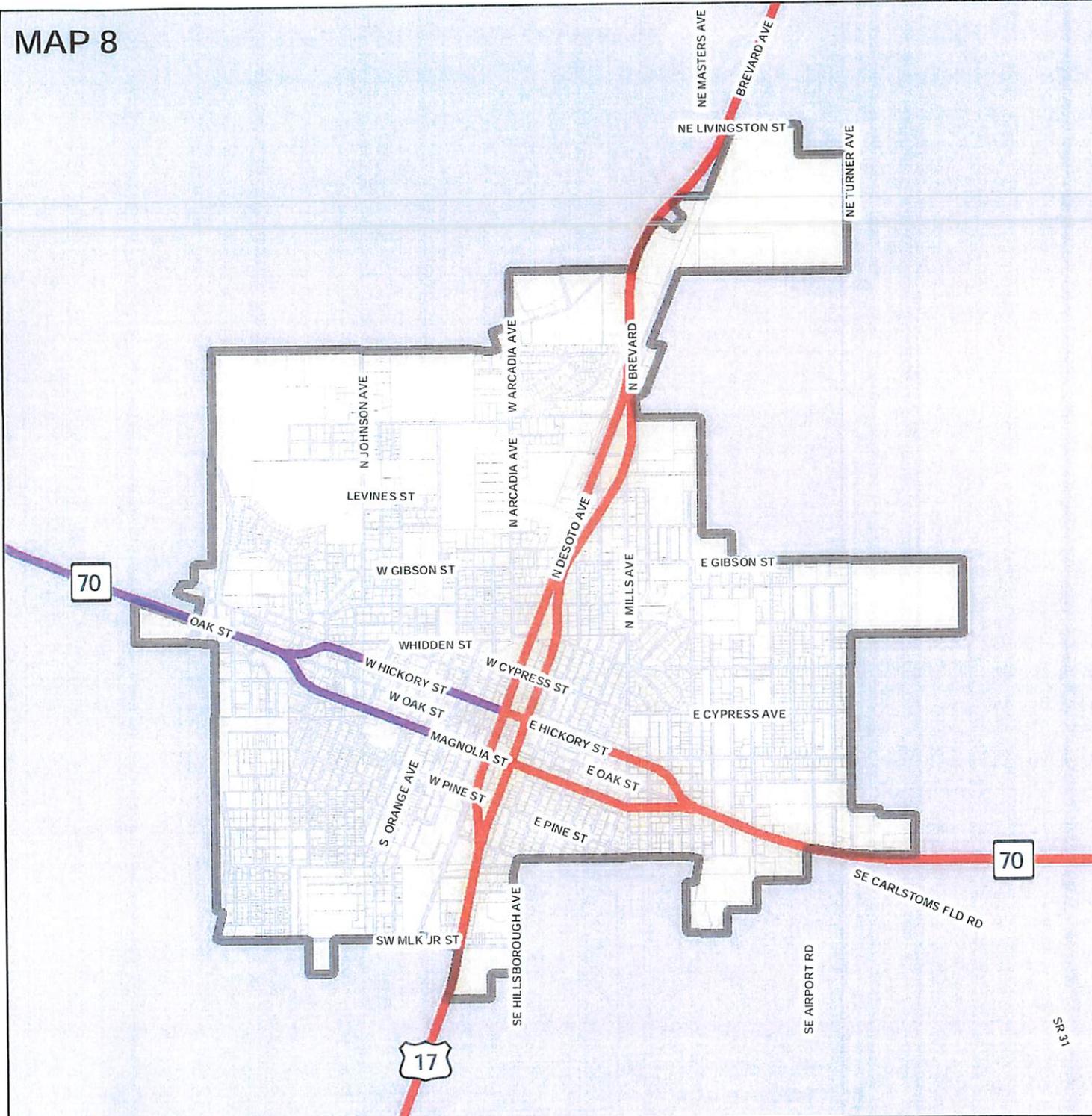
Prepared by:



February 2014



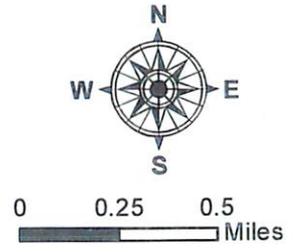
MAP 8



City of Arcadia Strategic Intermodal System (SIS) Roads

- Legend**
-  City Limits
 -  SIS Corridor
 -  Emerging SIS Corridor

Source: Florida Department of Transportation Statistics Office, Road Data, "Strategic Intermodal System Roads," Feb. 22, 2014



Prepared by:
 **WADETRIM**
 February 2014

MAP 10

City of Arcadia Transit & Trails

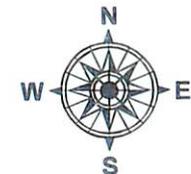
Legend

-  City Limits
-  US Highways
-  State Roads
-  County/Local Roads
-  Peace River State Trail (Blueway)
-  DART, Arcadia South Route
-  DART, Arcadia North Route
-  1 Bus Stop

DeSoto-Arcadia Regional Transit (DART)

- Bus Stops:
- 1 - Health Dept. (Main)
 - 2 - Health Dept.
 - 3 - 600 W. Gibson St.
 - 4 - DeSoto Memorial Hospital
 - 5 - DeSoto County Library
 - 6 - Casa San Juan Bosco
 - 7 - Winn Dixie Supermarket
 - 8 - Walgreens
 - 9 - Wal-Mart
 - 10 - Sweetbay Supermarket
 - 11 - Save-A-Lot

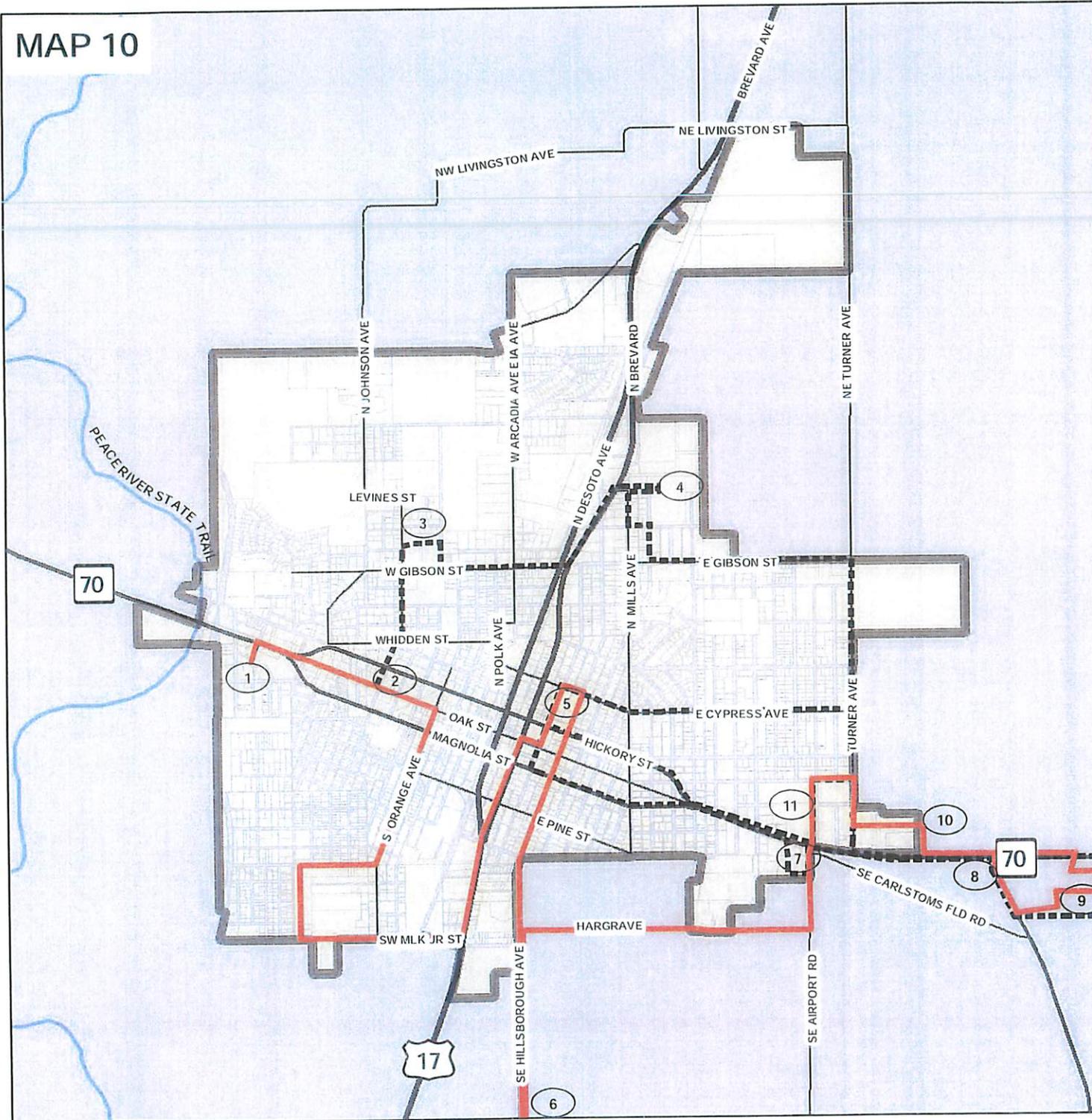
Source: Florida Geographic Data Library, 2013;
DART, 2013



0 0.25 0.5
Miles

Prepared by:
 WADE TRIM

February 2014



INFRASTRUCTURE ANALYSIS

The City of Arcadia provides potable water and wastewater utilities within the City limits and to nearby unincorporated areas. Furthermore, the City maintains a closed (underground) and open ditch stormwater system. The potable water and wastewater utilities are overseen by the City’s Utilities Department; whereas the stormwater system is overseen by the Public Works Department. The City is well-covered by these systems, with good coverage of the City’s older neighborhoods and downtown core. See Maps 11 thru 13 for the distribution of this infrastructure. The City also provides solid waste collection and disposal in coordination with DeSoto County.

Potable Water

The City of Arcadia has one (1) Water Treatment Plant (WTP) located at 645 N. Turner Avenue. The WTP was originally constructed in 1967 as a lime softening facility. The WTP operates year-round with a permitted operating capacity of three million (3,000,000) gallons per day (GPD). In May, 2013, the City received a 20-year water use permit (expires May, 2033) from the Southwest Florida Water Management District (SWFWMD) that allows a maximum average of 1,093,300 GPD with a peak of 1,340,400 GPD water withdrawal for public supply. According to SWFWMD’s current pumping data for the City, the City’s water withdrawals have significantly declined since a peak in 2005, with over 1.2 million GPD, to a low of less than 600,000 GPD in 2013/2014. See Chart 5.

CHART 5: City of Arcadia 12-Month Running Average Pumpage



Sourced from the intermediate aquifer via six (6) groundwater wells and piped through one (1) mile of raw water main, the WTP stabilizes, disinfects and filters water before it is distributed throughout the City. The finished water is distributed through 76 miles of water main. The City also operates one (1) pump station near DeSoto Memorial Hospital and maintains one (1) 250,000 gallon storage tank near Lake Katherine.

The City's adopted level of service for potable water supply based on average daily flow is 102 gallons per day per capita. Based on the most recent available data from SWFWMD (year 2012), the City's actual level of service is 78.6 GPD per capita (814,963 GPD / 10,366 Functional Service Area Population), which is well below the adopted level of service standard.

The City's Utilities Department is located at 121 W. Hickory Street. Charges for residential water hook-up are \$482.50 inside the City limits and \$1,500 outside the City limits. Commercial rates vary.

Wastewater

The City of Arcadia has one (1) Wastewater Treatment Plant (WWTP) on Parker Avenue that treats between 800,000 and 2,000,000 gallons of wastewater daily, year-round. This wastewater is collected from 14 miles of force main and 39 miles of gravity main with 686 manholes. The City operates 32 pump stations and maintains the City's lift stations. Reclaimed water is used for the City's golf course, ball fields, cemetery and other public facilities.

The City's adopted level of service for wastewater is 171 GPD per capita. Based on the most recent available data from the City, the City's actual level of service is 89 GPD, which is well below the adopted level of service standard.

Charges for residential wastewater hook-up are \$636.00 inside the City limits and \$3,500 outside the City limits. Commercial rates vary.

Stormwater

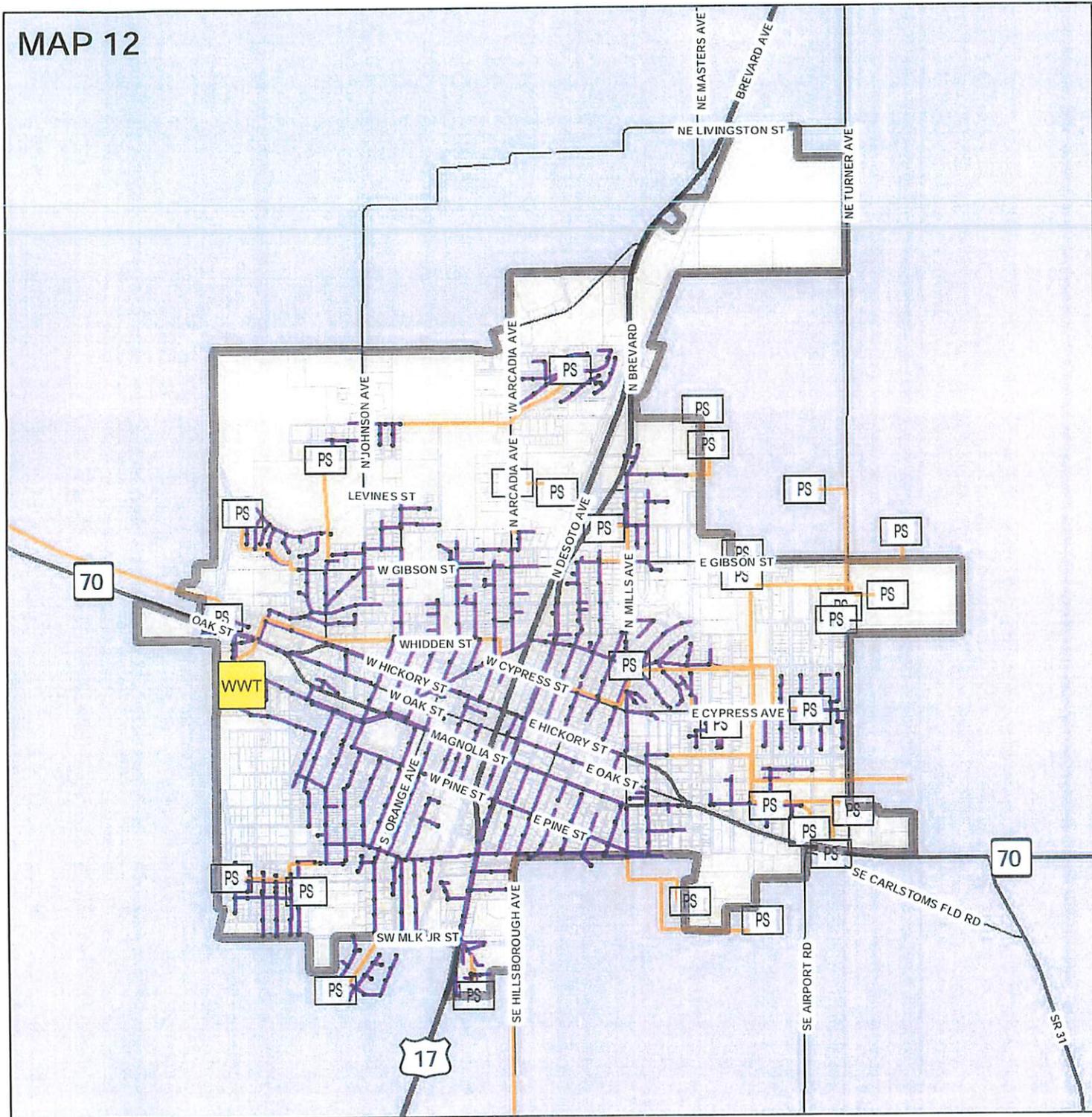
The City of Arcadia maintains 8.5 miles of underground culvert with 11 inlets and 64 manholes. The closed (underground) stormwater system is concentrated around the intersection of SR 70 and US 17, roughly south of Gibson Street and north of Martin Luther King, Jr. Street. Additionally, the City maintains approximately 25.8 miles of open ditches to accommodate stormwater in the City's remaining developed areas.

The City's adopted level of service for stormwater requires that new development accommodate, at a minimum, a 25-year 24-hour storm event, and that existing development accommodate, at a minimum, a 10-year 60 minute storm event. The City requires all development to meet the standards of SWFWMD in the storage and treatment of stormwater.

Solid Waste

The City provides solid waste collection and disposes of solid waste at the DeSoto County Landfill. Garbage is collected four days per week (or two days per zone). The adopted level of service for solid waste is 4.8 pounds per day per capita. Based on the most recent available data from the City, the City's actual level of service is 2.23 pounds per day per capita, which is well below the adopted level of service standard.

MAP 12

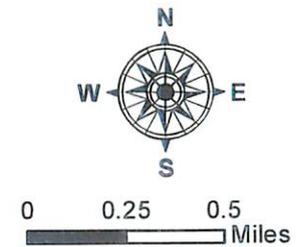


City of Arcadia Utilities, Wastewater System

Legend

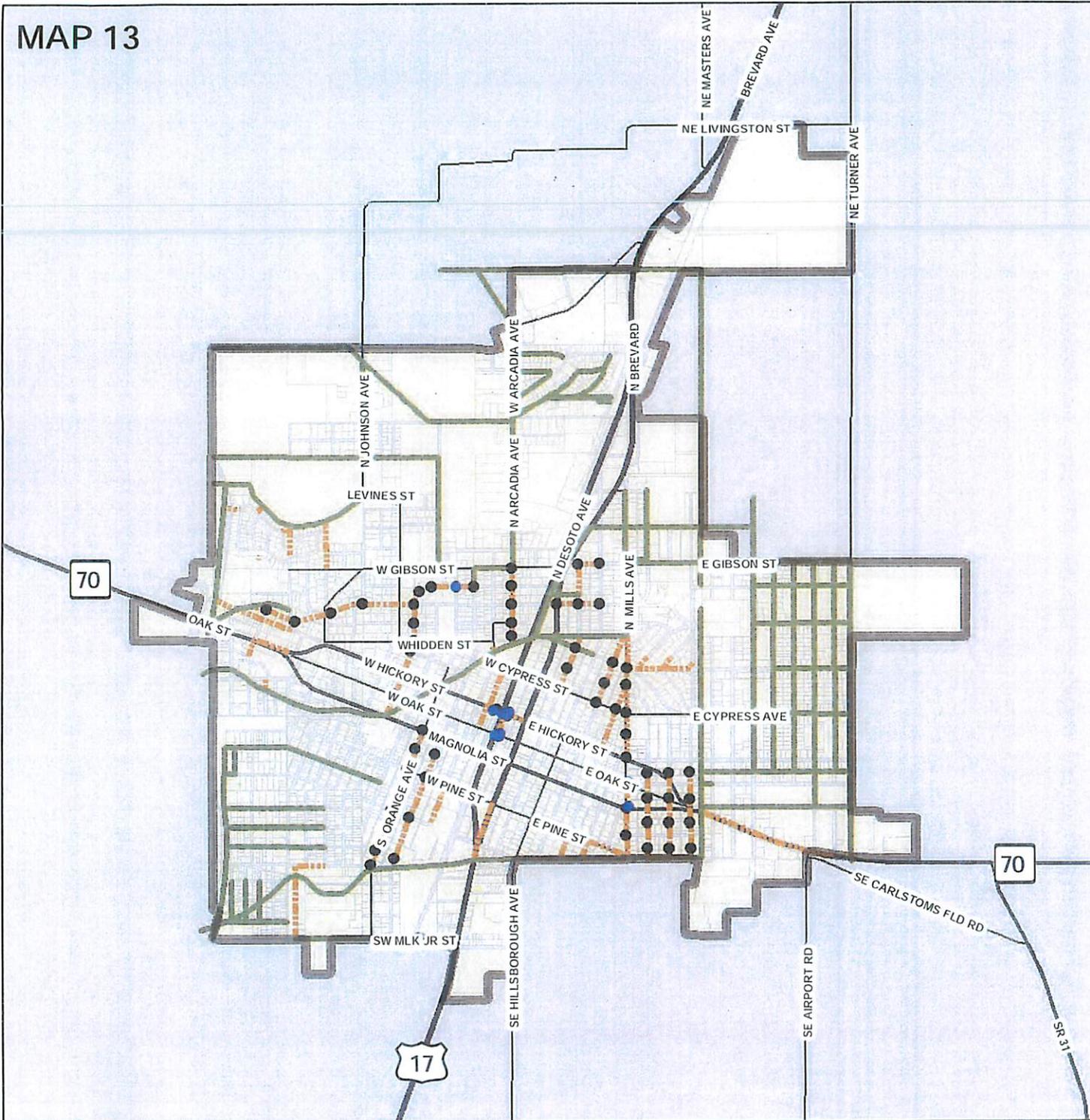
-  City Limits
-  US Highways
-  State Roads
-  County/Local Roads
-  PS Pump Station
-  Manholes
-  Force Mains
-  Gravity Mains
-  WWT Wastewater Treatment Plant

Source: City of Arcadia, Utilities, Wastewater, 2014



Prepared by:
 **WADETRIM**
 February 2014

MAP 13

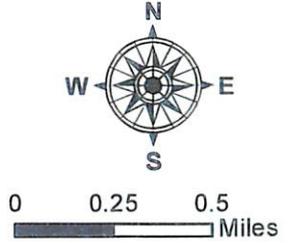


City of Arcadia Utilities, Stormwater System

Legend

-  City Limits
-  US Highways
-  State Roads
-  County/Local Roads
-  Stormwater Inlet
-  Stormwater Manhole
-  Open Ditch
-  Underground Culvert

Source: City of Arcadia, Utilities, Stormwater, 2014



Prepared by:

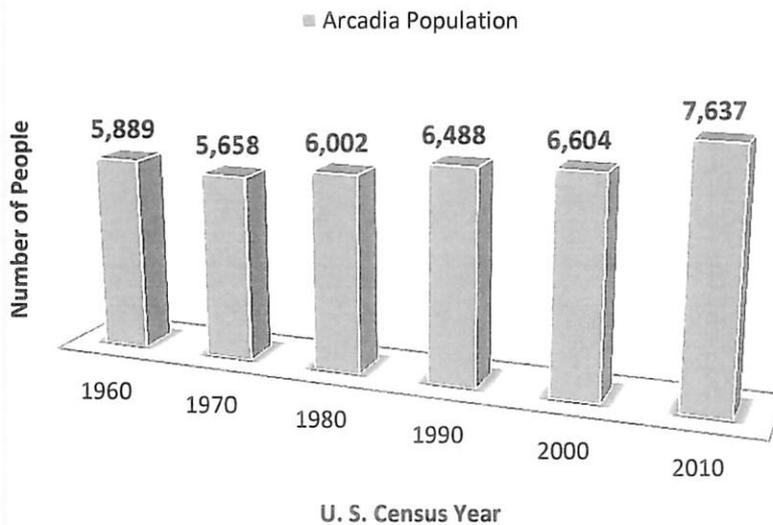
 February 2014

SOCIOECONOMIC ANALYSIS

Historical Population

In 1960, the City’s population was just 5,889 people. While the City experienced modest amounts of growth from 1970 to 2000, the greatest amount of growth occurred between the years 2000 and 2010. During this time, over 1,000 people moved to the City. By 2010, the population of the City was 7,637. See Chart 6.

CHART 6: City of Arcadia, Historical Population



Source: U.S. Census Bureau, Population Division; 1980 Census of Population, Volume 1 – Characteristics of the Population (Official); 1990 Census of Population and Housing Public Law 94-171 Data (Official); American FactFinder 2000 U.S. Census, American FactFinder 2010 U.S. Census (April 1, 2010)

According to more recent estimates by University of Florida’s Bureau of Business and Economic Research (BEER), the City’s total population may have decreased since the 2010 U.S. Census. For the year 2013, BEER estimated the City’s population at 7,540 people. See Table 10.

TABLE 10: City of Arcadia, Estimated Population

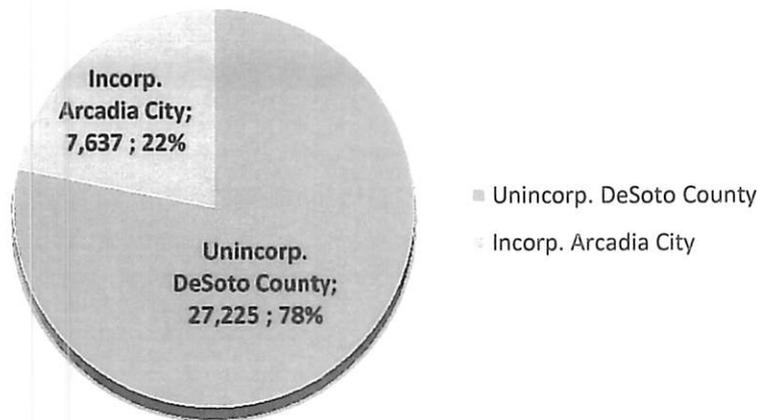
2010	2011	2012	2013
7,637	7,592	7,585	7,540
U.S. Census Count	-0.6%	-0.1%	-0.6%

Source: U.S. Census Bureau, Population Division, April 1, 2010; University of Florida Bureau of Economic and Business Research (BEER), Estimates of Population by County and City in Florida; April 1, 2011 thru April 1, 2013.

Population Projections

At the time of the 2010 U.S. Census, the City’s share of DeSoto County’s population was approximately 22 percent of the total DeSoto County population of 34,862 people. This percentage was similar to the 2000 U.S. Census, when the City’s share was 21 percent. See Chart 7.

CHART 7: Arcadia Share of DeSoto County Population



Source: U.S. Census Bureau, Population Division, April 1, 2010.

For this analysis, the City of Arcadia’s population projections were derived by applying the City’s population share to University of Florida BEBR population projections for DeSoto County as a whole. BEBR projects population at three separate rates of growth: low, medium and high. While the low projections show declining population through 2040, both the medium and high projections show increasing population through 2040. See Table 11. If only medium projections are considered, the 2020 population of the City is projected to be 7,854. The medium 2040 population is projected to be 8,492.

TABLE 11: City of Arcadia, Projected Population

	2015	2020	2025	2030	2035	2040
Low	7,216	7,150	7,062	6,974	6,842	6,710
Medium	7,656	7,854	8,030	8,206	8,360	8,492
High	8,118	8,558	8,998	9,438	9,856	10,296

Source: University of Florida Bureau of Economic and Business Research (BEBR), Florida County Population Projections, March 29, 2013 (DeSoto County, Florida); Note: City of Arcadia’s projected population was determined by multiplying DeSoto County’s projected population by 22 percent equivalent to the 2010 U.S. Census share of the County’s population.

Demographics

At the time of the 2010 U.S. Census, the median age of Arcadia's population was 31 years. Compared to the rest of the State of Florida, the City of Arcadia had, and still has, a relatively young population. Only 11 percent of the population is over the age of 65. In contrast, a quarter of the population (26%) is younger than 16 years of age.

The population of Arcadia is relatively diverse. In terms of ethnicity, 33 percent of the population is Hispanic or Latino. The majority of those reporting as Hispanic or Latino identified as Mexican. While approximately half (52.9%) of the population reported as White during the 2010 U.S. Census, a significant percentage of the population reported as other races, including Black or African American (25.2%), American Indian or Alaska Native (0.5%), Asian (0.7%), Native Hawaiian or Pacific Islander (0.1%), some other race (18%) or a combination of races (2.6%).

In terms of households, there were 2,541 households in the City of Arcadia at the time of the 2010 U.S. Census. Of these households, 1,659 (65%) were considered to be family households. Two-parent families comprised 35 percent of households, whereas single-parent families comprised 30 percent of households. The remaining 30 percent of households were nonfamily households with either a male or female living alone.

Nearly half (42%) of households had children under 18 years of age and a quarter (25%) of households included a person over the age of 65 years. The average household size in the City of Arcadia was 2.79 persons and the average family size was 3.35 persons.

These characteristics have not changed much since the 2000 U.S. Census. As the population has increased, median age has remained similar (32 years in 2000) as have the percentages of family households (67% in 2000), average household size (2.75 in 2000) and average family size (3.22 in 2000).

In contrast, the City of Arcadia has had an increase in racial diversity and ethnic representation. The percentages of persons reporting as some other race (only 7.2% in 2000) or a combination of races (only 1.4% in 2000) both increased over the past decade. In 2000, only 20 percent of the population was Hispanic or Latino (compared to 33 percent in 2010).

Economic / Income Statistics

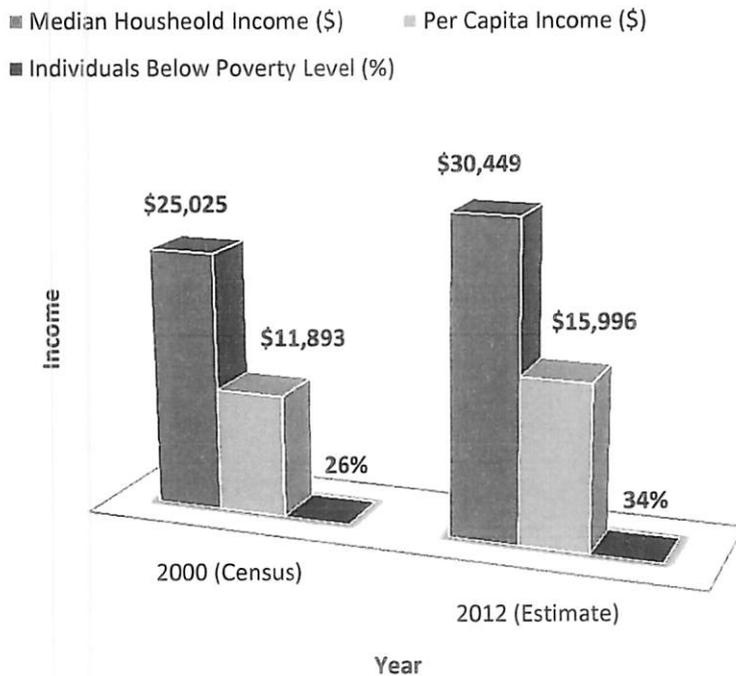
The U.S. Census Bureau publishes American Community Survey (ACS) estimates for five-year intervals. These estimates often span the time between decennial census counts. The most recent ACS for the City of Arcadia covers years 2008-2012. According to the ACS, the City of Arcadia's labor force is estimated to be 3,384 people or 58 percent of the population age 16 and over (5,835 people). Of the population age 16 and over, 621 people (10.6%) are estimated to be unemployed.

The civilian labor force (non-military) is estimated to be 3,349 people. The civilian employed population is estimated to be 2,728 people. The most represented industries are educational services, health care and social assistance (18.9%); retail trade (18.1%); public administration (14.3%); agriculture, forestry,

fishing, hunting and mining (9.9%); arts, entertainment, recreation, accommodation and food services (8.2%); manufacturing (8.1%); and construction (6.2%). Seventy-three percent of employed civilians are private wage and salary workers, 22 percent are government workers and less than five percent are self-employed.

Based on 2012 ACS estimates, median household income for the City of Arcadia was estimated to be \$30,449. Average (mean) household income was estimated to be \$45,241. Per capita income was \$15,996. Approximately 34 percent of people in the City of Arcadia are living below the poverty level, nearly double the statewide percentage. Both median household income and per capita income have increased since the year 2000; however, the percentage of people living below the poverty level has also increased. See Chart 8.

CHART 8: Income Statistics



Source: U.S. Census Bureau, April 1, 2010; 2008-2012 American Community Survey 5-Year Estimates.

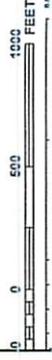
APPENDIX

FEMA FIRM Floodplain Maps

National Flood Insurance Program at 1-800-638-6620.



MAP SCALE 1" = 500'



NATIONAL FLOOD INSURANCE PROGRAM

PANEL 0157C

FIRM

FLOOD INSURANCE RATE MAP
DESOTO COUNTY,
FLORIDA
AND INCORPORATED AREAS

PANEL 157 OF 385

(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTENTS

COMMUNITY NUMBER 12027C
STATE OF FLORIDA

MATERIAL NUMBER 12027C
DATE 11/06/13

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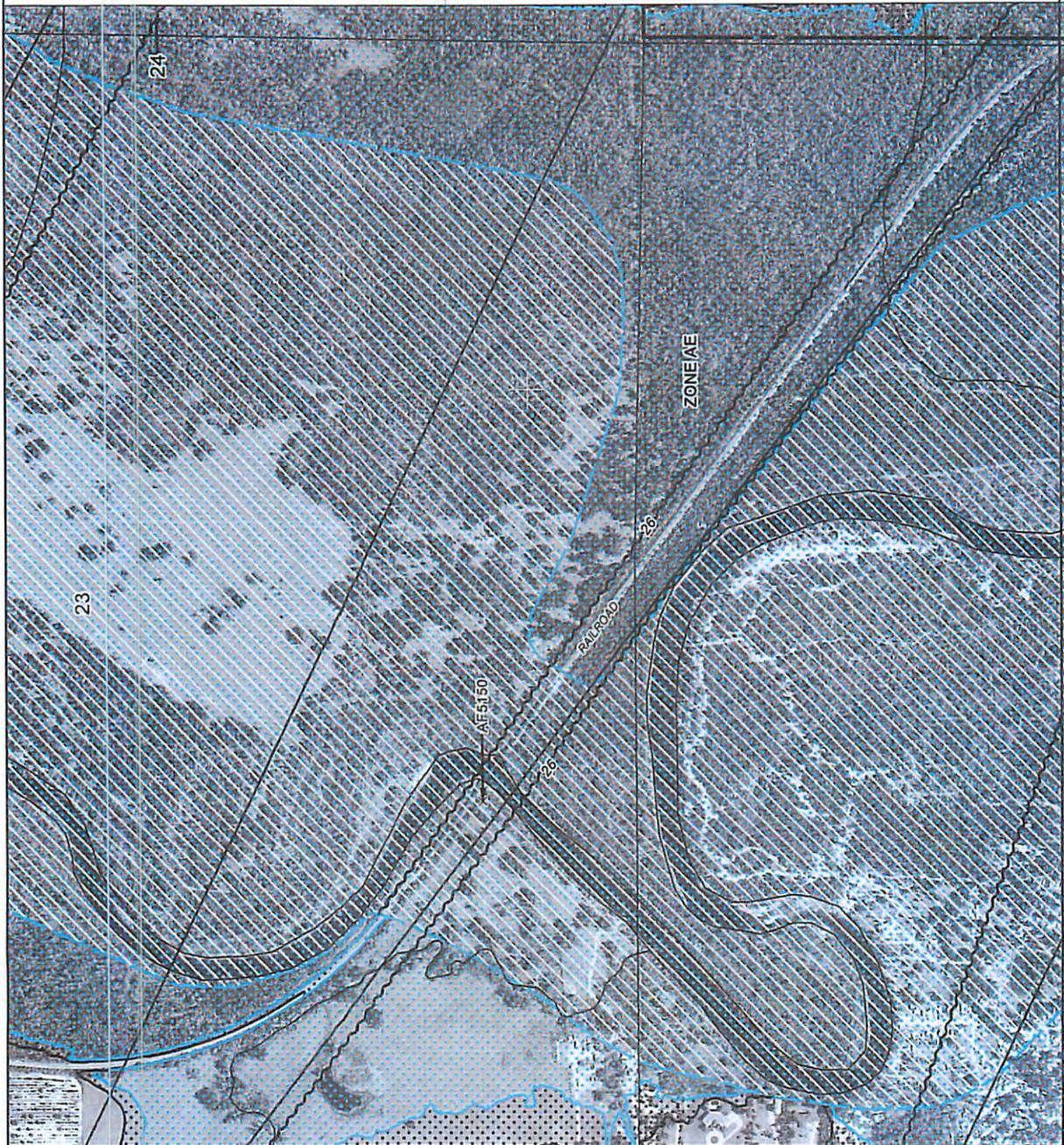


MAP NUMBER
12027C0157C

MAP REVISED
NOVEMBER 6, 2013

Federal Emergency Management Agency

This is an official copy of a portion of the above referenced firm map. It was extracted using FEMA On-Line. This map does not reflect changes or amendments which may have been made subsequent to this date on the file block. For the latest product information about National Flood Insurance Program flood maps check the FEMA Flood Map Page at www.mma.fema.gov



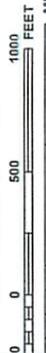
13° 13' 00" N

JOINS PANEL 0176

National Flood Insurance Program at 1-800-638-6821.



MAP SCALE 1" = 500'



ADJACENT PANEL 0044

695000 FT

81°52'30"

27°19'00"

NW GOATHILL STREET

PEACE RIVER

NW SOUTHFORK ROAD

ZONE(AE)

29°14'00" N

14

23

24

RAILROAD

NATIONAL FLOOD INSURANCE PROGRAM

FIRM
FLOOD INSURANCE RATE MAP
DESOTO COUNTY,
FLORIDA
AND INCORPORATED AREAS

PANEL 157 OF 365
(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTRACT NO. 12072 211 C
DATE OF ISSUE 11/06/13

MAP NUMBER 12072C0157C
MAP REVISED NOVEMBER 6, 2013

Federal Emergency Management Agency

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National Flood Insurance Program at 1-800-638-6620.

MAP SCALE 1" = 500'

0 500 1000 FEET

NFIP NATIONAL FLOOD INSURANCE PROGRAM

PANEL 0159C

FIRM
FLOOD INSURANCE RATE MAP

DESOTO COUNTY,
FLORIDA
AND INCORPORATED AREAS

PANEL 159 OF 365

(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTRACT NO. 12027C0159C

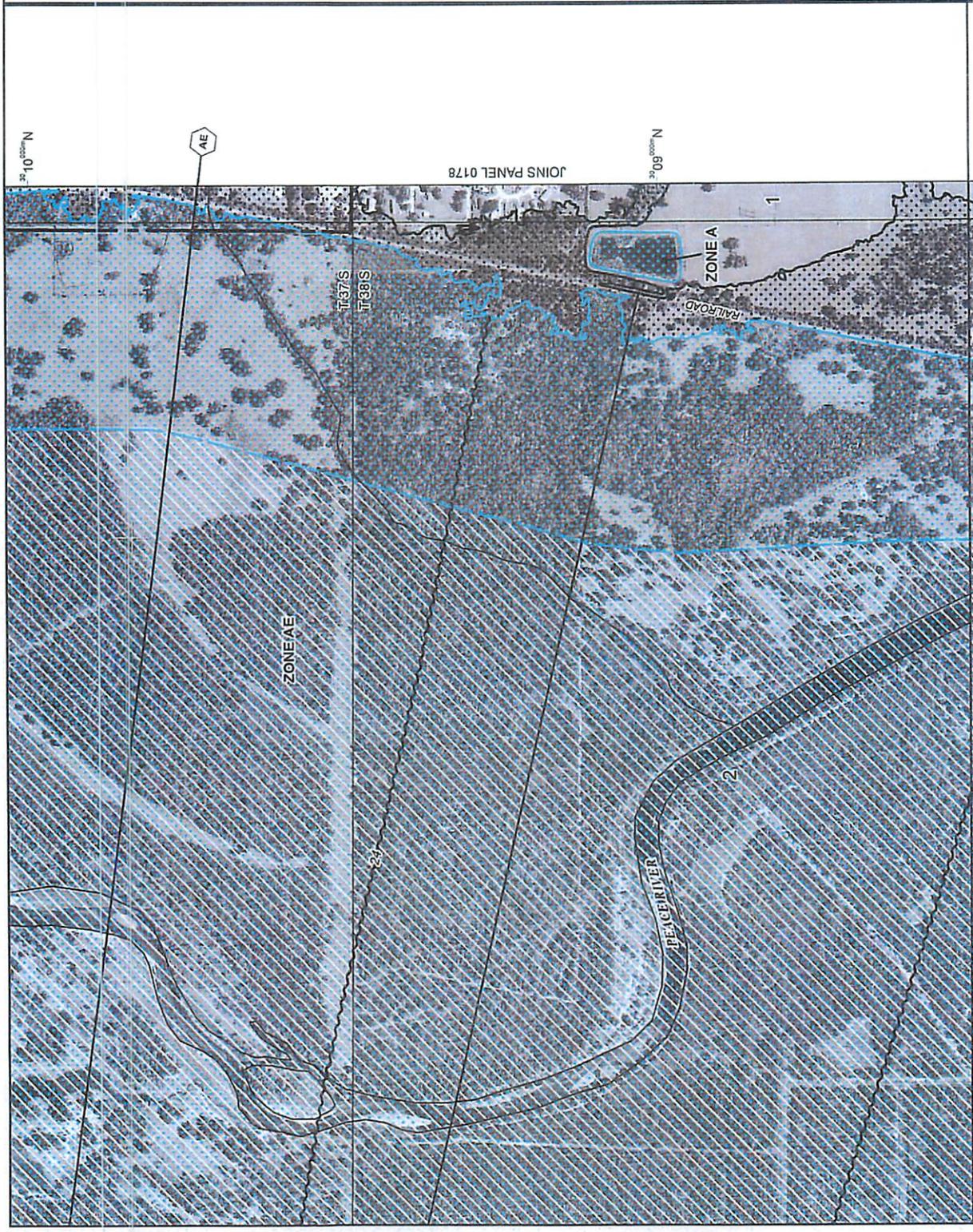
DATE OF REVISION: 11/06/13

MAP NUMBER 12027C0159C

MAP REVISED NOVEMBER 6, 2013

Federal Emergency Management Agency

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JOINS PANEL 0178

National Flood Insurance Program at 1-800-638-6620.



MAP SCALE 1" = 500'



NFIP PANEL 0159C

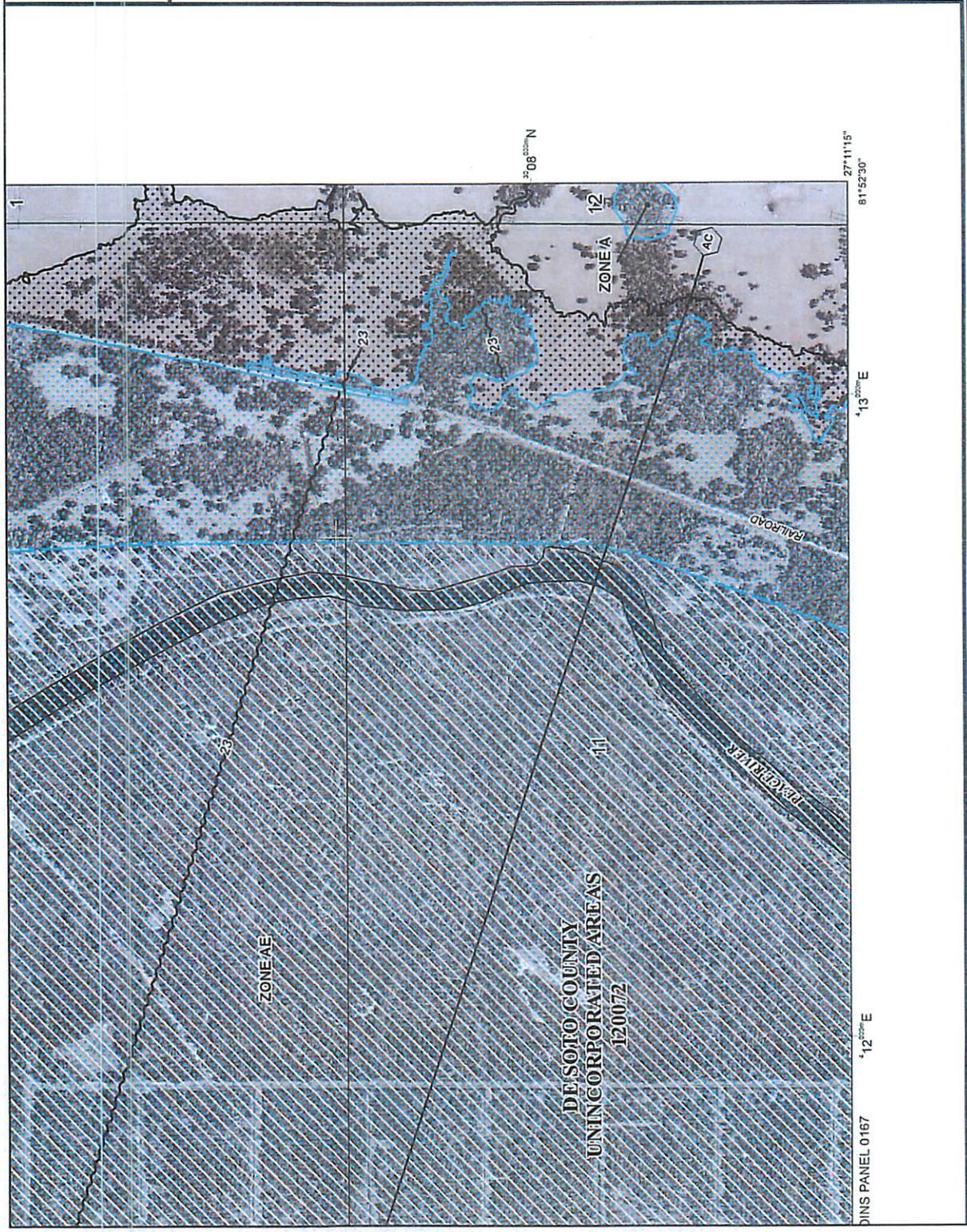
FIRM
FLOOD INSURANCE RATE MAP
DESOTO COUNTY,
FLORIDA
AND INCORPORATED AREAS
PANEL 159 OF 365
(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTRACT NO. 12027C0159C
DATE 11/06/13

MAP NUMBER 12027C0159C
MAP REVISED NOVEMBER 6, 2013

Federal Emergency Management Agency

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DIMS PANEL 0167 12° E 13° E 27° 11' 15"

National Flood Insurance Program at 1-800-638-6620.

MAP SCALE 1" = 500'

0 500 1000 FEET



NFIP NATIONAL FLOOD INSURANCE PROGRAM

PANEL 0176C

FIRM
FLOOD INSURANCE RATE MAP

DESOTO COUNTY,
FLORIDA
AND INCORPORATED AREAS

PANEL 176 OF 365

(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS:
MAPS: PANEL 176 OF 365
DATE: 11/06/13

COMMENTS:
ARCADIA, CITY OF
DE SOTO COUNTY

MADE TO ORDER - This Map Number covers a portion of the above referenced flood map. It was extracted using FIRM On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the map. For more information on the National Flood Insurance Program, flood maps, check the FEMA Flood Map Store at www.msc.fema.gov.

MAP NUMBER
12027C0176C

MAP REVISED
NOVEMBER 6, 2013

Federal Emergency Management Agency

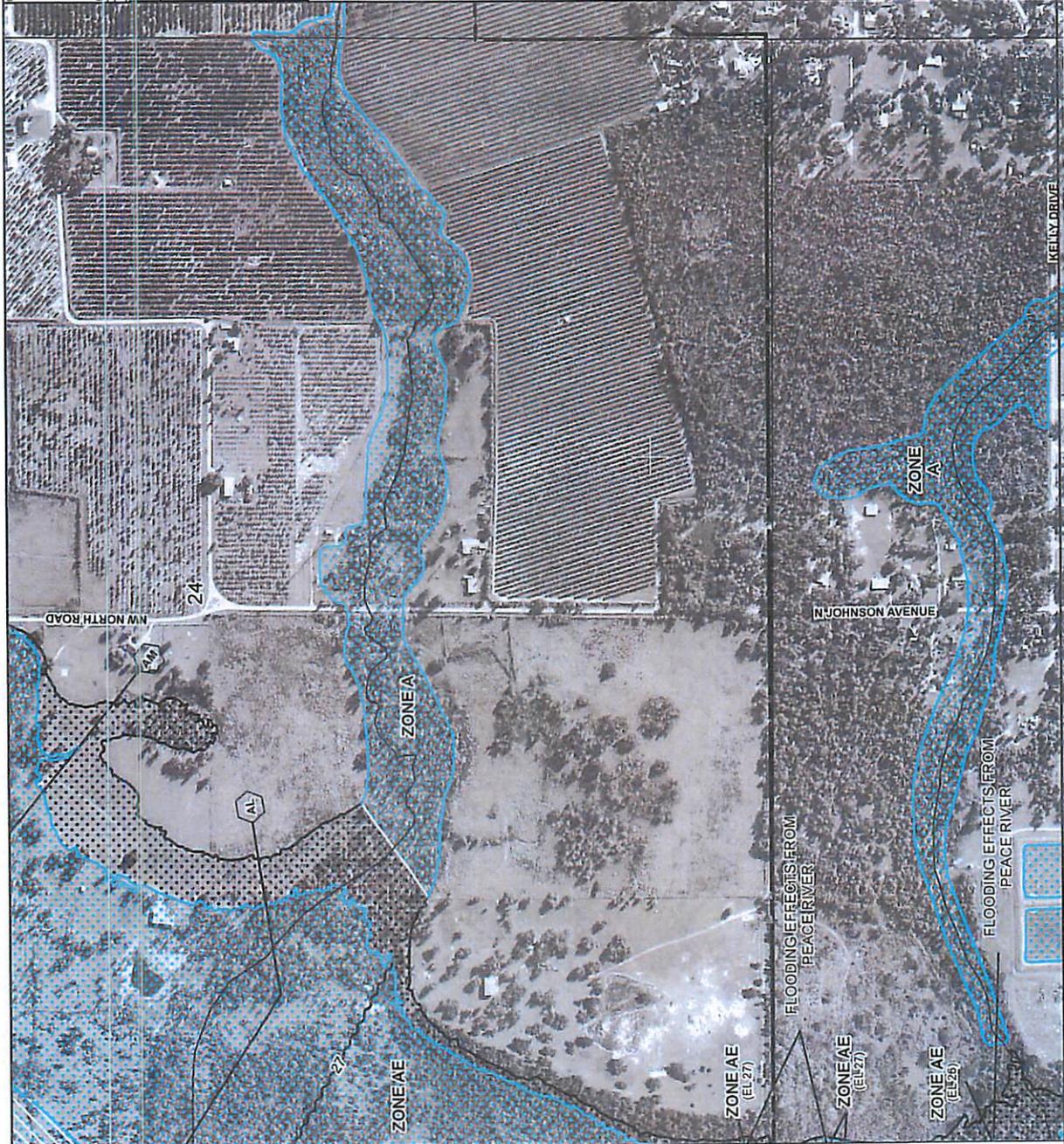
This is an official copy of a portion of the above referenced flood map. It was extracted using FIRM On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the map. For more information on the National Flood Insurance Program, flood maps, check the FEMA Flood Map Store at www.msc.fema.gov.

R 24
R 25
DIMS PANEL 0178

National Flood Insurance Program at 1-800-638-6620



MAP SCALE 1" = 500'



1055000 FT
JOINS PANEL 0157

NFIP NATIONAL FLOOD INSURANCE PROGRAM

PANEL 0176C

FIRM
FLOOD INSURANCE RATE MAP
DESOTO COUNTY,
FLORIDA
AND INCORPORATED AREAS

PANEL 176 OF 365
(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

DATE: 11/06/13
DRAWN BY: J. B. [unreadable]
CHECKED BY: [unreadable]

STATE: FLORIDA
COUNTY: DESOTO COUNTY

MAP NUMBER: 12027C0176C
MAP REVISED: NOVEMBER 6, 2013
Federal Emergency Management Agency

FEDERAL EMERGENCY MANAGEMENT AGENCY

This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on this map. For the most current information, please visit the FEMA Flood Map Store at www.msc.fema.gov.

National Flood Insurance Program at 1-800-458-5650.

MAP SCALE 1" = 500'

0 500 1000 FEET

NFIP PANEL 0176C

FIRM
FLOOD INSURANCE RATE MAP
**DESOTO COUNTY,
 FLORIDA
 AND INCORPORATED AREAS**

PANEL 176 OF 365
 (SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTRACT:
 FEDERAL CITY OF
 DESOTO COUNTY
 10021 816 5

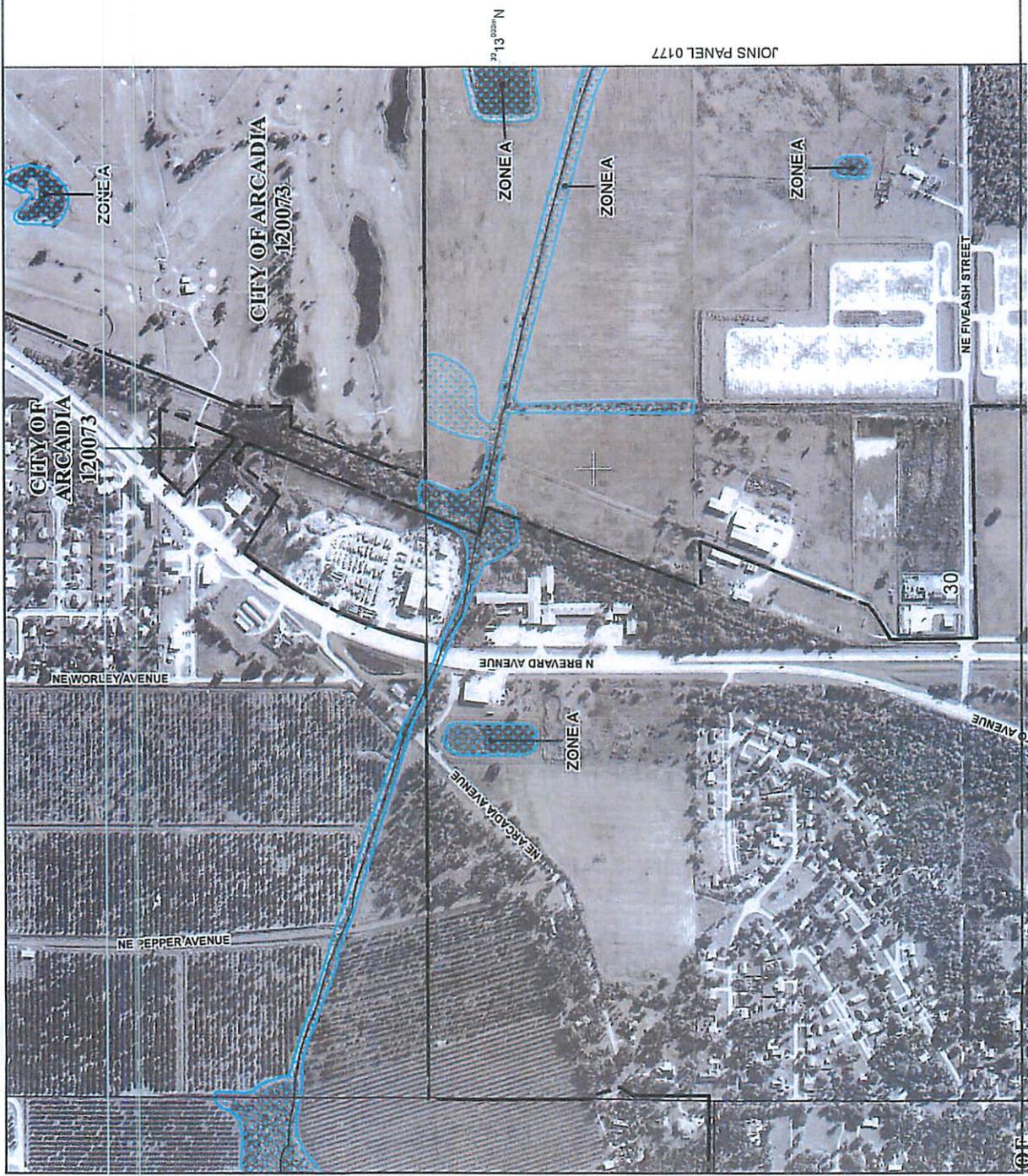
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MAP NUMBER
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MAP REVISED
 NOVEMBER 6, 2013

Federal Emergency Management Agency

This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT On-Line. This map does not reflect changes or encumbrances which may have been made subsequent to the date on the original map. For more information on the National Flood Insurance Program flood maps check the FEMA Flood Map Store at www.msc.fema.gov



JOINS PANEL 0177

This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For the latest product information about Federal Flood Insurance Program flood maps check the FEMA Flood Map Store at www.fema.gov

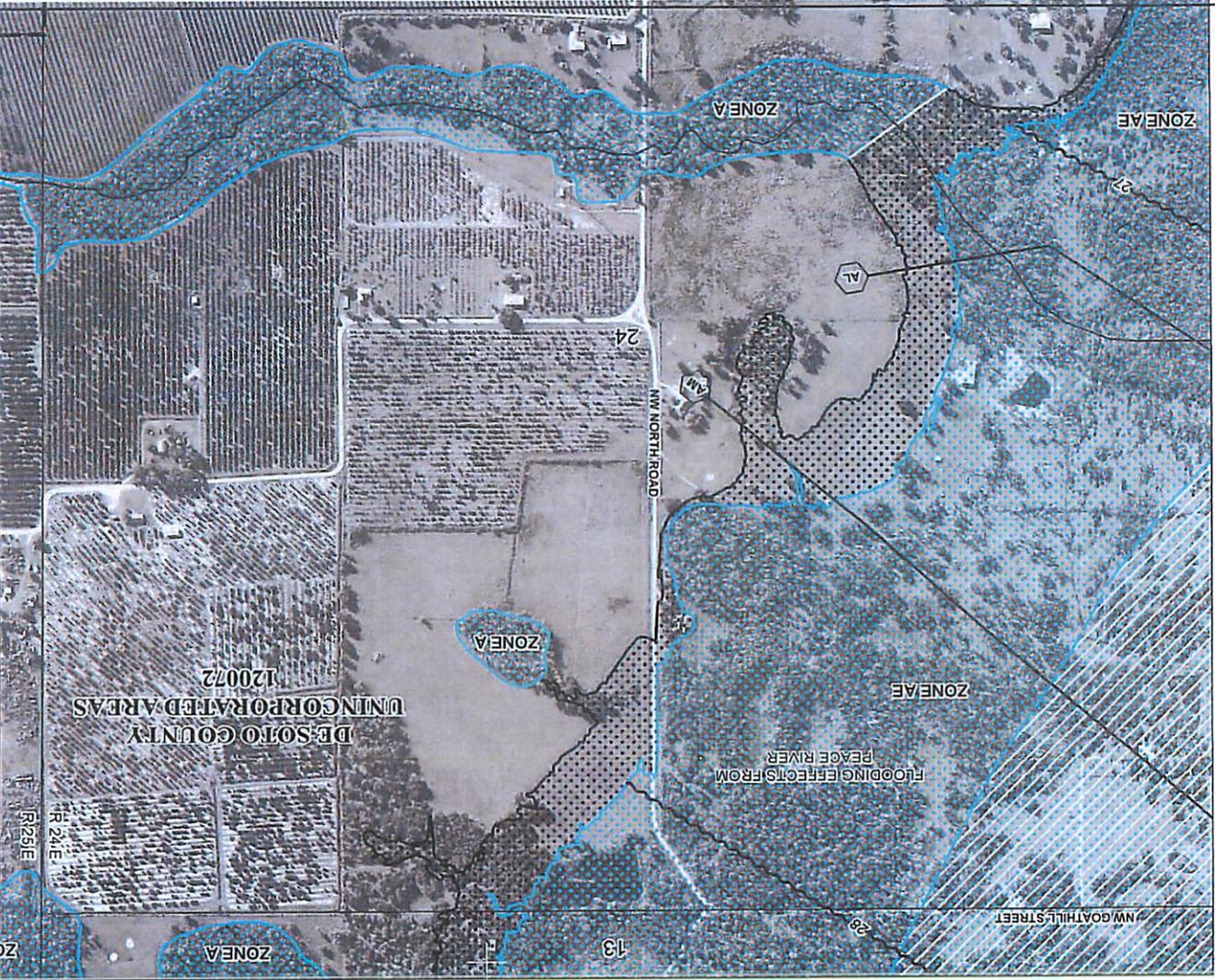
FIRM
FLOOD INSURANCE RATE MAP
DESOTO COUNTY,
FLORIDA
AND INCORPORATED AREAS
PANEL 176 OF 365

(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS:
 COUNTY: MAHER DAM, STATE
 LOCAL CITY: 10297 010 5
 DE SO TO CO UN T Y: 10297 010 5

Refer to cover. The map number shown below is used to identify the map. The map number shown below is used to identify the map. The map number shown below is used to identify the map.

MAP NUMBER 12027C0176C
 MAP REVISED NOVEMBER 6, 2013
 Federal Emergency Management Agency



NATIONAL FLOOD INSURANCE PROGRAM
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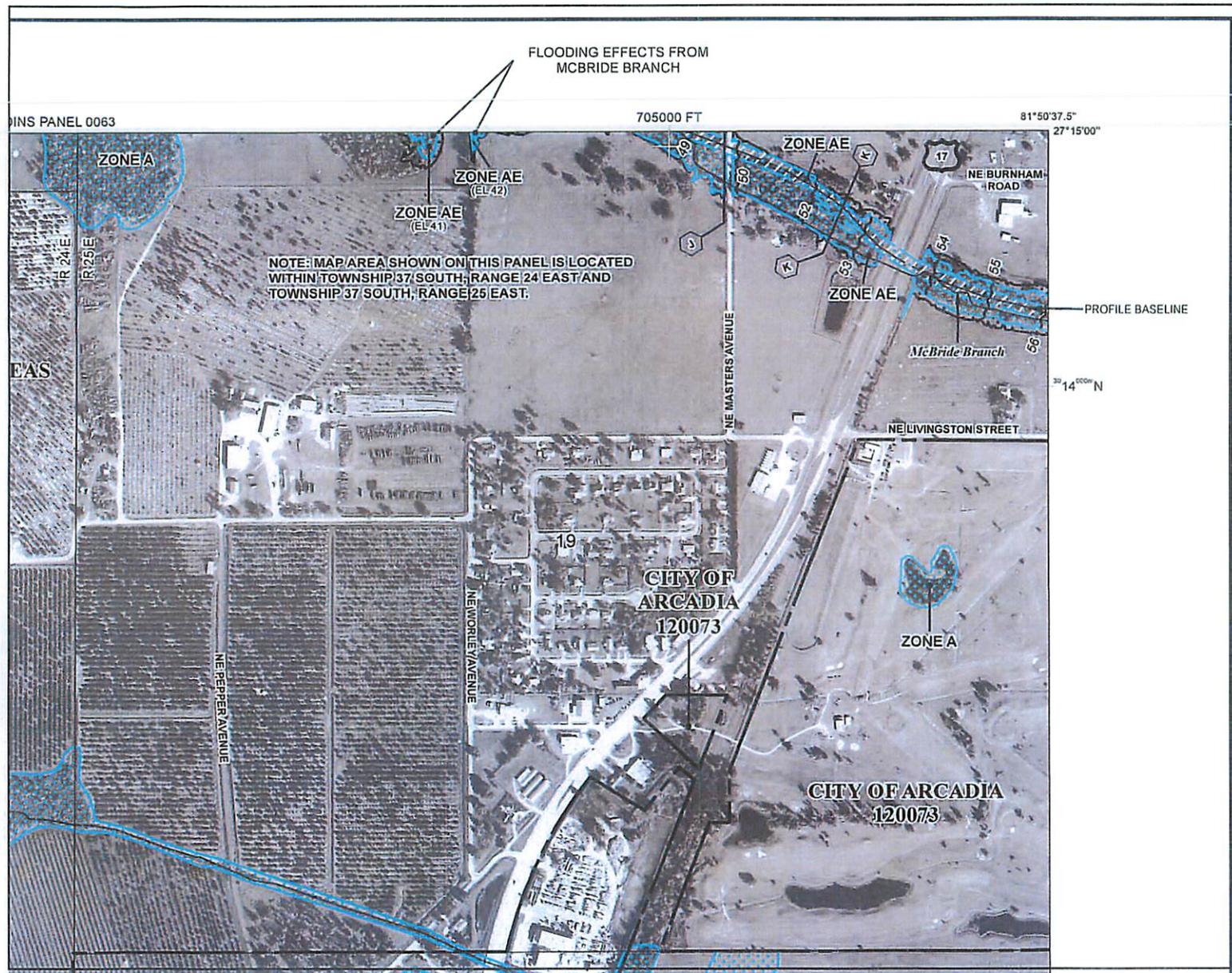
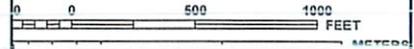
JOINS PANEL 0065

700000 FT

National Flood Insurance Program at 1-800-638-6620.



MAP SCALE 1" = 500'



PANEL 0176C

FIRM
FLOOD INSURANCE RATE MAP

DESOTO COUNTY,
FLORIDA
AND INCORPORATED AREAS

PANEL 176 OF 365

(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS:

COMMUNITY	NUMBER	PANEL	SUFFIX
ARCADIA CITY OF	12072	0176	C
DE SOTO COUNTY*	12072	0176	C

Note to User: The Map Number shown outside this panel is used when placing mail orders. The Community Number shown above should be used on insurance applications for the subject community.

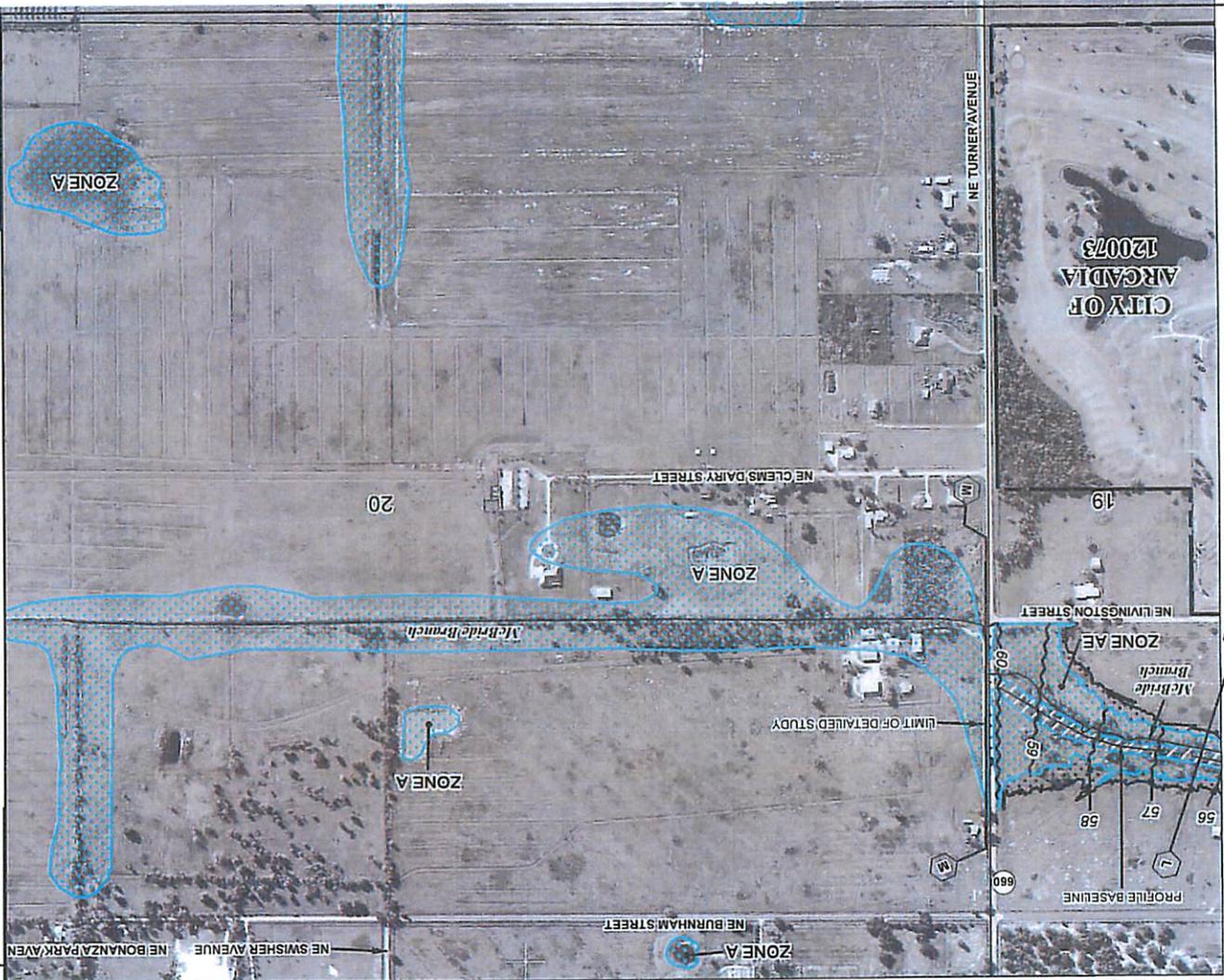
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MAP REVISED
NOVEMBER 6, 2013

Federal Emergency Management Agency

This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For the latest product information about National Flood Insurance Program flood maps check the FEMA Flood Map Store at www.msc.fema.gov

This is an official copy of the above referenced flood map. It was extracted using FIRM On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on this title block. For the latest product information about National Flood Insurance Program flood maps check the FEMA Flood Map Store at www.msc.fema.gov



1060000 FT.
27'15.00"
81'50.37.5"

CITY OF
ARCADIA
120073

NATIONAL FLOOD INSURANCE PROGRAM



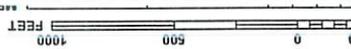
MAP NUMBER
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MAP REVISED
NOVEMBER 6, 2013
Federal Emergency Management Agency

FIRM
FLOOD INSURANCE RATE MAP
DESOTO COUNTY,
FLORIDA
AND INCORPORATED AREAS
PANEL 177 OF 365
(SEE MAP INDEX FOR FIRM PANEL LAYOUT)
CONTENTS:
COMMUNITY NUMBER PANEL, SERIAL
12027C 0177 2
DESO TO COUNTY

PANEL 0177C



MAP SCALE 1" = 500'



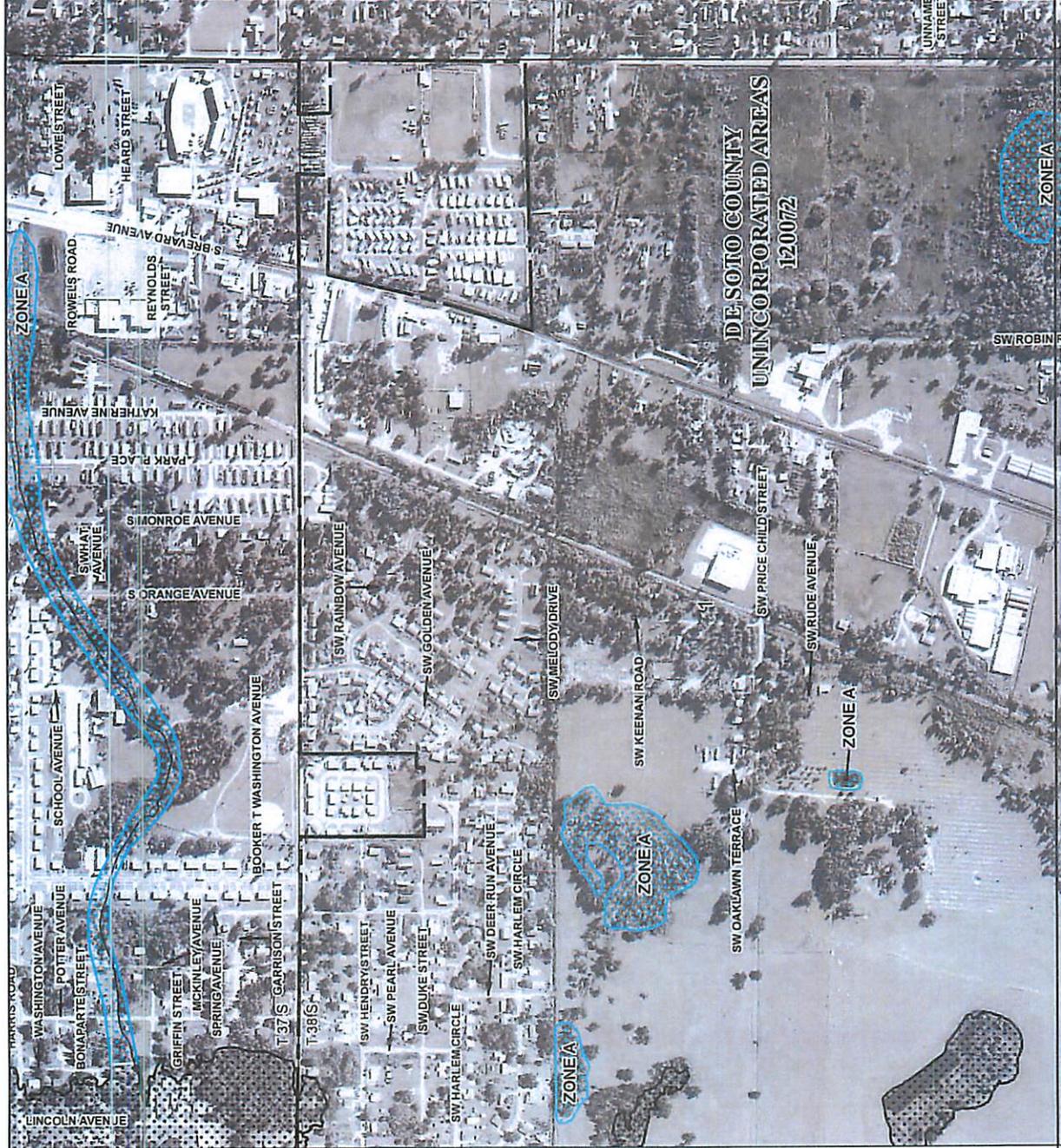
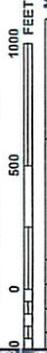
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710000 FT

National Flood Insurance Program at 1-800-368-6620.



MAP SCALE 1" = 500'



1045000 FT

JOINS PANEL 0159

NATIONAL FLOOD INSURANCE PROGRAM

PANEL 0178C

FIRM

FLOOD INSURANCE RATE MAP
DESOTO COUNTY,
FLORIDA
AND INCORPORATED AREAS

PANEL 178 OF 365

(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTRACT

MAPPER: DANA BUEZ
10223 318 C
10223 318 C

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the area shown above and should be used in technical applications for the
FIRM.

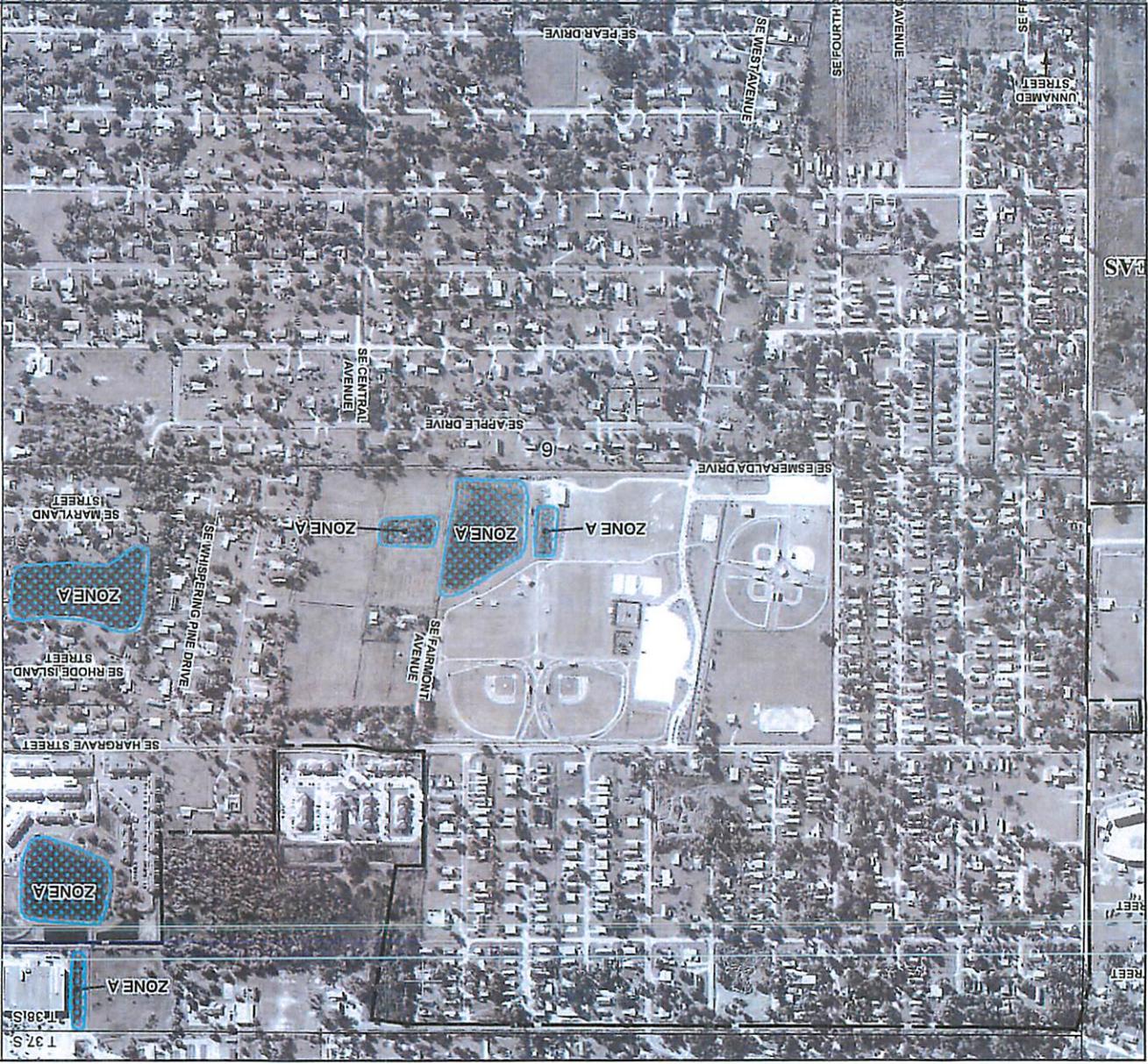


MAP NUMBER
12027C0178C

MAP REVISED
NOVEMBER 6, 2013

Federal Emergency Management Agency

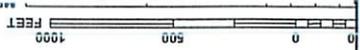
This is an official copy of a portion of the above referenced flood map. It
was extracted using F-Map On-Line. This map does not reflect changes
or amendments which may have been made subsequent to the date on the
map. For the most current information on the status of the National Flood
Insurance Program flood maps check the FEMA Flood Map Store at www.msc.fema.gov



JOINS PANEL 0179
 30°09'N



MAP SCALE 1" = 500'



National Flood Insurance Program at 1-800-638-6620

FIRM

FLOOD INSURANCE RATE MAP

DESOTO COUNTY,
 FLORIDA
 AND INCORPORATED AREAS

PANEL 178 OF 365

(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS:

MAKER PANEL, SHEET
 12073 012 2
 DE 9010 COUNTY



MAP NUMBER
 12027C0178C
 MAP REVISED
 NOVEMBER 6, 2013

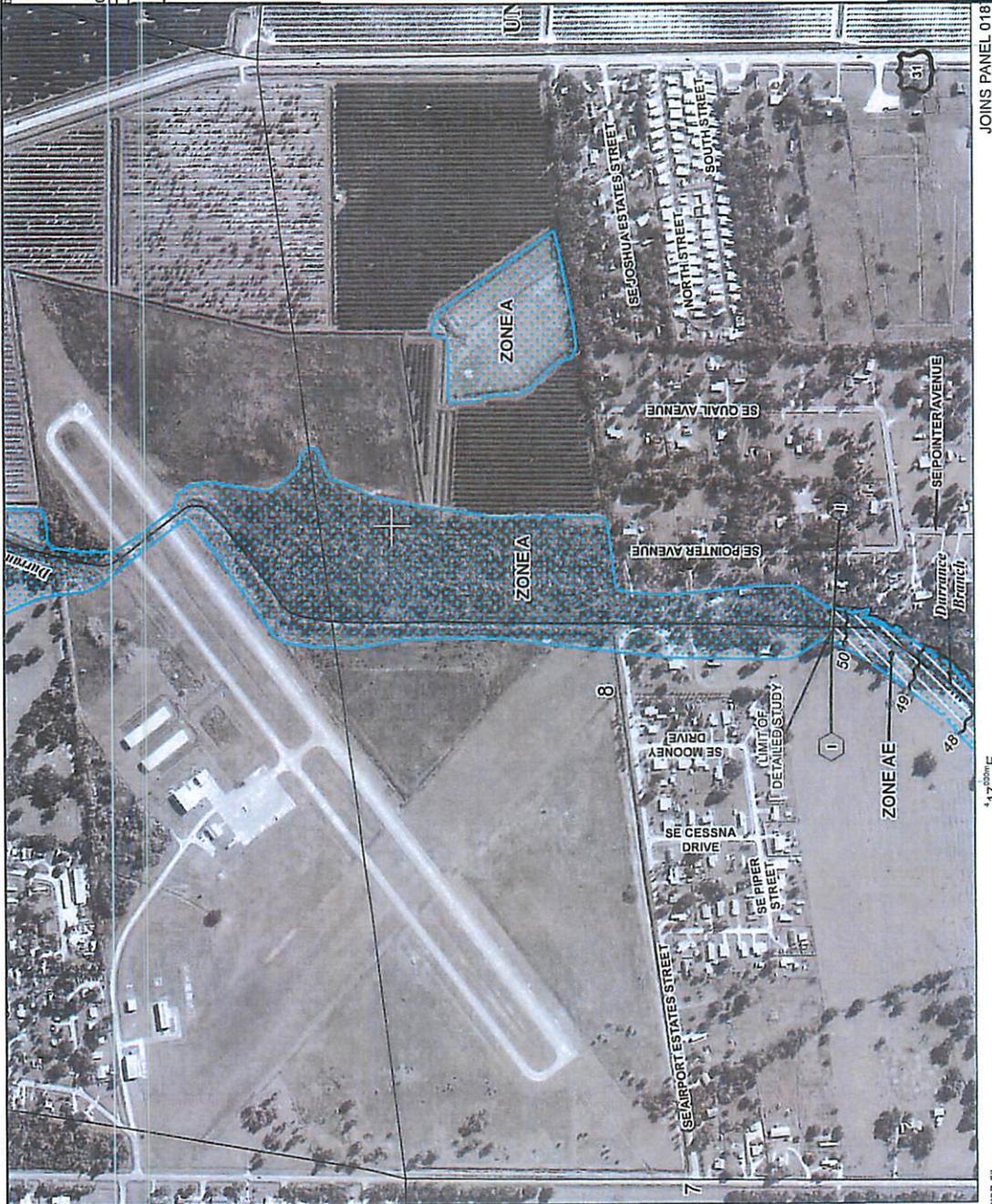
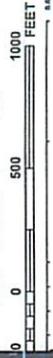
Federal Emergency Management Agency

This is an official copy of a portion of the above referenced flood map. It was extracted using F-ATT On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on this block. For the latest product information about National Flood Insurance Program flood maps check the FEMA Flood Map Store at www.fema.gov

National Flood Insurance Program at 1-800-538-6621



MAP SCALE 1" = 500'



NFIP NATIONAL FLOOD INSURANCE PROGRAM

PANEL 0179C

FIRM
FLOOD INSURANCE RATE MAP
DESOTO COUNTY,
FLORIDA
AND INCORPORATED AREAS
PANEL 179 OF 385
(SEE MAP INDEX FOR FIRM/PANEL LAYOUT)

SCHEMATIC: MARSHALL PANEL SHEETS
10027 0179 2
10027 0179 3

Notes to User: This Map Number shows only a part of the area which is covered by this Flood Insurance Rate Map. The entire area covered by this Flood Insurance Rate Map is shown on the Flood Insurance Rate Map sheets which are available for purchase from the Federal Emergency Management Agency.

MAP NUMBER
12027C0179C
MAP REVISED
NOVEMBER 6, 2013

Federal Emergency Management Agency



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1040000 FT

27°11'15" 81°50'37.5"

17°E

JOINS PANEL 018

AGENDA No. 7



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: April 15, 2014

DEPARTMENT: Administration

SUBJECT: Minutes from April 1, 2014 Council Meeting

RECOMMENDED MOTION: Council Approval

SUMMARY:

FISCAL IMPACT: _____ () Capital Budget
() Operating
() Other

ATTACHMENTS: () Ordinance () Resolution () Budget (x) Other

Department Head: _____ Date: _____

Finance Director (As to Budget Requirements) _____ Date: _____

City Attorney (As to Form and Legality) _____ Date: _____

City Administrator: Tom Slaughter _____ Date: _____

COUNCIL ACTION: () Approved as Recommended () Disapproved
() Tabled Indefinitely () Tabled to Date Certain _____ () Approved with Modifications

**AGENDA MINUTES
CITY COUNCIL
CITY OF ARCADIA
TUESDAY, APRIL 1, 2014
6:00 P.M.**

The following minutes reflect action items of the City Council of the City of Arcadia. For a verbatim copy of the minutes, you may contact City Administration to obtain a copy of the recorded meeting.

CALL TO ORDER, INVOCATION, PLEDGE OF ALLEGIANCE & ROLL CALL

The Mayor called the meeting to order at approximately 6:00 p.m. with the following members and staff present:

Arcadia City Council

Mayor Alice Frierson
Councilmember Robert R. Allen
Councilmember Keith Keene

Deputy Mayor Joseph E. Fink
Councilmember Robert W. Heine

Arcadia City Staff

Interim City Administrator Tom Slaughter
City Marshall Matthew A. Anderson
Finance Director Beth Carsten
Code Enforcement Officer Carl McQuay

City Clerk Penny Delaney
City Attorney Thomas J. Wohl

Councilmember Keene gave the invocation, which was followed by the Pledge of Allegiance and roll call.

CONSENT AGENDA

Agenda Item 1 – City Council Minutes for March 18, 2014

Councilmember Heine made a motion to approve the March 18, 2014 City Council Minutes and Deputy Mayor Fink seconded the motion. No discussion followed and it was unanimously, 5/0, approved.

DISCUSSION ITEMS

Agenda Item 2 – Amendment to Proposed Contract between Miss DeSoto Softball and the City of Arcadia

The Interim City Administrator advised that some time ago, the City had entered into an agreement with a number of parties. That agreement has now been changed and has expired. He advised approval was not being sought today, but just some thoughts and ideas. Michael Cross,

City Council Meeting Minutes

April 1, 2014

Page 1 of 8

Miss DeSoto Softball President, advised Council Miss DeSoto Fast Pitch Softball is the girls' softball which used to be DCYAA. DCYAA no longer exists. It has been split into three areas: football, baseball and softball to allow each sport to work directly for their program. He advised they had put \$18,000.00 in the fields in the last 12-15 months and stated it's hard for them to consider putting \$25,000.00 into the complex and only have a one year contract. The Brewer Complex is all boys' baseball and there's no softball field over there, so they're trying to bring the program back to Arcadia Avenue. He further advised that they had painted it all and taken care of the maintenance on the fields. Basically, the only thing the City has to do is take care of the mowing on the outside. Councilmember Allen asked what the costs would be. Mr. Cross stated that there are a lot of upgrades to be done, but right now they're working on the things that have to be done. He stated the roofs on the buildings are shot, toilets need to be replaced in one, there's no hot water heater in one and just the clay alone in the outfield is going to be very expensive. Councilmember Allen asked about raising funds for the repairs. Mr. Cross stated that they are non-profit and they raise funds through registration fees, concession stands, fundraisers and local business support.

Councilmember Keene asked if a five (5) year contract was something they would like to look at and Mr. Cross stated they would. Councilmember Keene thought the idea was great and that it was another opportunity to collaborate with the community to enhance an asset that the City already has and to help provide an activity that is successful. Mayor Frierson stated that she didn't think five years was asking too much for the amount of money to be invested. After conferring with the City Attorney, Deputy Mayor Fink made a motion to extend the current contract by sixty (60) days and Councilmember Heine seconded the motion. Deputy Mayor Fink stated that he just wanted to make sure their liability is covered so that in the interim between the times this contract is expired and the new one is in place that they are covered by an action of Council. Mr. Cross stated the newest insurance was just renewed within the last month. Mayor Frierson asked that since they were already a month into the expired contract, would sixty (60) days cover it. Deputy Mayor Fink suggested that rather than put date certain, they should state until contractual negotiations are completed between administrative staff and the City Attorney and it's brought back to Council. Mr. Cross asked if the Southern Shockers agreement would be a separate agreement. The City Attorney stated that it should be one agreement and however many different entities involved with the City as owner of the field. Mr. Cross asked if they should set up a new contract and bring it back to Council. The City Attorney agreed and stated to bring it to staff for whatever issues they may have with it. No discussion followed and it was unanimously, 5/0, approved.

Agenda Item 3 - Impound Ordinance – Second Reading

Councilmember Heine made a motion to read the Ordinance by title only and Deputy Mayor Fink seconded the motion. No discussion followed and it was unanimously, 5/0, approved. The City Clerk read Ordinance No. 997 by title only. The City Marshall stated this was an idea to get more revenue into the police department to help offset some of the budget. He stated that this year their education dollars were cut down to nothing and the department has no money to send people to school for training and certifications. He asked if they generated money with this ordinance, could some of the money be earmarked for education and equipment.

Mayor Frierson asked if they had any projection of revenue. He advised that the vehicles that will be towed to their impound lot will be vehicles involved in a crime. He stated he has no idea what type of revenue this may generate at this point. Deputy Mayor Fink stated that without having an idea of the revenue this could generate, he didn't think they could earmark any money. Mayor Frierson stated that she didn't think they were talking about thousands of dollars. Marshall Anderson stated that it would take many vehicles or a vehicle would have to remain in the lot for many days to even get close to \$1,000.00. Councilmember Keene stated that it sounds like they're talking about two separate subjects. The first being the consideration of the ordinance for towing and the second being the funds. He stated he would like to see the ordinance put in the place first and then have Marshall Anderson come back to Council later regarding the funds. Councilmember Keene made a motion to approve Ordinance No. 997 on second reading and Deputy Mayor Fink seconded the motion. No discussion followed and it was unanimously, 5/0, approved.

Agenda Item 4 – Resolution No. 2014-03 – Authorizing a Lease Purchase Agreement with Leasing 2, Inc. Regarding Vacuum Truck

The City Attorney stated that this is a Resolution only approving the lease and authorizing him to enter into it with Leasing 2. He stated he had read the lease and it's fairly standard. The lease date will be today, if approved, but the first payment will not be until October 1, 2014 and it will be on October 1st of each year thereafter for six (6) years with an interest rate of 3.2%. Mayor Frierson instructed the City Clerk to read the Resolution and the City Clerk did so. Councilmember Keene made a motion to approve Resolution 2014-03 and Councilmember Heine seconded the motion. No discussion followed and it was unanimously, 5/0, approved.

Agenda Item 5 – Resolution No. 2014-04 - Authorizing a Lease Purchase Agreement with Leasing 2, Inc. Regarding Front Loader Garbage Truck and Rear Loader Garbage Truck

The City Attorney stated that he wanted to point out that this is a payment in arrears. The first payment on this one is not until April 1, 2015. He stated the question he had and the reason it was pulled from the last meeting was because the date was uncertain for when the trucks would be delivered and the lease is commencing today because Leasing 2 has to commit the money at the time of the purchase order which is why the commencement date is today and not the date of delivery. Councilmember Keene asked if they had an idea of what the anticipated delivery date might be. Steve Underwood advised they were anticipating two (2) months on the rear loader and roughly 90-120 days on the front loader. Councilmember Heine asked how many times they broke down this past week and Mr. Underwood replied six (6) times. The City Clerk was instructed to read the Resolution. After the City Clerk did so, Councilmember Keene made a motion to approve Resolution 2014-04 and Deputy Mayor Fink seconded the motion. Mayor Frierson stated that she felt the timing was wrong and would have liked to have had more time with the budget and the audit to be finished to see where they were from last year because they were committing to future budgets. No discussion followed and it was unanimously, 5/0, approved.

Agenda Item 6 – Resolution No. 2014-05 – Vacation of an Unimproved Right-of-Way

Mayor Frierson instructed the City Clerk to read the Resolution by title only and the City Clerk did so. The City Attorney stated that there was a Resolution on the January 21, 2014 Agenda and Council approved the Vacation and the formal Resolution approving the Vacation here tonight. The Resolution is required because once the Resolution that is entered, that's the document that gets recorded in public records to show that the property has now been vacated. Councilmember Keene made a motion to approve the Resolution and Councilmember Heine seconded the motion. No discussion followed and it was unanimously, 5/0, approved.

Agenda Item 7 – Provide Direction to Staff on City Administrator Recruitment

The City Clerk advised that Council had been provided with the top five (5) candidate resumes, qualifying questions and grid sheets for their review. She advised that individuals who did not make the top five (5) selections have called the administration office and she asked if they could be told that the top five have been chosen. She also asked what direction Council wanted to take regarding interviews. Councilmember Keene suggested that Council needed to come up with questions for the candidates and that the questions be the same for all candidates. He stated that with the exception of one candidate, it appears they will be doing some type of electronic interview. He further stated that Council needed to give the City Clerk direction as to how to set up the interview and when they actually want to do the interviews. He thought that Council may want to come back with a meeting on Monday or Tuesday evening to bring questions in and determine how they want to proceed. Mayor Frierson suggested a meeting on Monday to set it into place. Deputy Mayor Fink was concerned with limiting the same questions to each candidate due to the constraint of it with diverse backgrounds. Councilmember Keene stated that he felt they needed to stick with the same questions, but allow follow up questions. Deputy Mayor Fink also stated that he did not feel Council could afford to fly the candidates in and suggested a technique such as Skype be used for the interview. Mayor Frierson stated that she didn't feel they should rule out an individual paying their own way if they wanted to and all agreed. It was agreed that everyone would meet at 5:00 p.m. on Monday.

Dick Fazzone, from the public, advised that the search committee no longer exists as the top five (5) candidates have been turned over to Council. He pointed out that background checks were not performed on the candidates and their expected salaries were not addressed so those two items would need to be considered during their meeting. Mayor Frierson stated it could be offered on the contingency of the background check and the salary might depend on the person decided on. Councilmember Keene stated that he felt that should be part of the decision making on Monday.

Deputy Mayor Fink stated salaries are negotiable and felt the Mayor should go into negotiation with the City Attorney once someone is selected to ensure our interests are covered. Councilmember Keene stated that they have an idea of salary because a range was listed in the advertisement. Mr. Fazzone said it was an interesting process and the committee learned a lot. Mayor Frierson stated she felt the committee did an excellent job and that she felt it was very

clear that the committee took their time in reviewing the candidates. Deputy Mayor Fink advised that since the committee has expired, he felt that each member should be given a proclamation of the City of Arcadia and Council's thanks for their service. Councilmember Keene stated that he seconded that motion. No discussion followed and it was unanimously, 5/0, approved.

Councilmember Keene wanted clarification from the City Attorney that it was okay to send the questions to the City Clerk for her to hold until the Monday meeting. The City Attorney stated that it was okay to send to the City Clerk, but not to go any further. He also suggested that he attend the meeting to ensure everything complies with the Sunshine Law, etc. He further stated that since one of the candidates is with them at all of the meetings, he wanted to ensure that if the Interim City Administrator receives an advance notice of the questions, that all candidates should receive the same advance notice. The City Attorney stated that a lot of the questions may be the same and suggested the City Clerk filter through those. Deputy Mayor Fink pointed out that there is no statutory requirement stated that all questions have to be the same. The City Clerk asked that the questions be turned into her office by Thursday at noon and she advised she would send them out on Friday to each Councilmember so they could have them for review.

**Agenda Item – Resolution No. 2014-06 – Amending Resolution No. 2014-01
Regarding Supplemental Joint Participation Agreement for Airfield Lighting 433003-1-94-01**

The City Clerk was instructed to read the Resolution by title only and she did so. The Interim City Administrator advised a similar agreement was approved back at the end of January and this is an amendment to that. It is for a fiscal impact of \$90.00. He felt that with a total cost of almost three quarters of a million dollars that \$90.00 could be included, but with working with the state it has to go through the amendment process. He advised it had gone through legal and staff's review and they're looking to amend the contract by \$90.00. Councilmember Keene made a motion to approve the amendment and Councilmember Heine seconded the motion. No discussion followed and it was unanimously, 5/0, approved.

COMMENTS FROM DEPARTMENTS

12. CITY MARSHALL

Marshall Anderson advised that the police department's report had been provided to Council and asked if there were any questions. He gave an update as to the accident involving Mitzie McGavic. Councilmember Keene asked how they can slow people down on that curve. Marshall Anderson advised they patrol and run radar in that area and cannot seem to get anyone for excessive speed. He also advised that Karen Whaley with Department of Transportation has been instrumental in getting a temporary fix for our traffic at the corner of Turner Realty. He stated that hopefully within the next week or two they will have a wire going from pole to pole that will put the traffic lights back up in the air so everyone can see them. Deputy Mayor Fink asked the Marshall if it would be possible to go into the agreement with the County to have a traffic study done of those areas where the turns are to see if they are excessive at 40 m.p.h.

Marshall Anderson stated that it would have to be done through the state because it is a state highway. He asked Ms. Whaley, who was in the public, what was required. She advised they would need a letter from the Marshall.

13. CITY ATTORNEY

NONE

14. INTERIM CITY ADMINISTRATOR

The Interim City Administrator discussed improvements to the public meeting process to include reformatting some of the agenda, providing instruction for council members, but also creating opportunities for council to engage with the public in a more serious discussion. One of the ideas which have been discussed is a speaker card. He stated this is not an attempt to try to dictate what people say or how they speak to council. He stated that certainly there will be a policy that deals with behavior. The information that is really needed is their written name and that is to ensure that the record is correct. If they want to include an address, e-mail or phone number, they can because there are some matters that don't get decided upon and they may wish for Council or staff to follow up. Deputy Mayor Fink pointed out different wording for one of the areas and same was noted. The second idea was the instruction page for council. The Interim City Administrator stated this was not to replace the agenda, but to provide instruction. He asked Council if they wanted a time limit. Councilmember Keene suggested that they stick with the five minute, but didn't feel they should limit themselves to not engage with follow up with the person making the presentation. He stated that he would hope it would encourage the speakers to be prepared and get to the point. He further stated that he felt it would increase decorum of council and increase efficiency and effectiveness in dealing with the concerns of the public. He stated that he was all for it. Councilmember Allen expressed concern regarding the speaker card and how the public would know what the agenda was about and whether they would know if they wanted to speak. The Interim City Administrator stated that copies of the agenda are placed in the council chambers for the public and upon review of same would know if they felt they needed to speak. He advised that staff would prepare an Arcadian version of the speaker card, the speaker policy sheet, as well as the expanded agenda that will have instructions for Council. He further advised these items can be amended or changed when needed.

PUBLIC

Frank Peterson of 912 West Oak Street, Arcadia, Florida, stated that he wanted to address Main Street. He further stated that he participated in the first and fourth Saturday sales downtown. He advised he has been ejected from his spot because it is being boycotted. He stated certain individuals are being rude to visitors and new vendors and turning them away. He went on to say that the City Administrator and the Code Enforcement Officer were very nice to him, but that something needed to be done because there's going to be more vacant areas downtown.

Rose Williams, President of the Arcadia City Park Association, and John Eppheimer, Vice President of the Arcadia City Park Association, addressed council regarding the following issues: 1) letter to Carrie Taylor asking for a meeting to address resident's concerns, 2) RV site occupancy rate, 3) relocation of entrance sign, 4) fire ant problems, 5) outdoor covered patio, 6) enforcement of rules and regulations, 7) effect of Highway 17 on park's entrances and exits, and 8) inquiry as to plan to replace current park manager.

Deputy Mayor Fink advised that about a year ago the City placed gates on the side streets and Mr. Eppheimer advised that it was extremely helpful. Deputy Mayor Fink stated that he just wanted to know whether it was a help or not. Discussion was made regarding the Department of Transportation's plans. Councilmember Keene addressed the lack of response to the Park Association and pointed out that we need to excel at customer service. Mayor Frierson suggested that the Interim City Administrator, Ms. Taylor and park residents have a meeting to come to some solutions. The Interim City Administrator stated that a community meeting could be set up at the park to meet with the residents. He stated there were maintenance issues and also access management issues. He pointed out that the problem with the covered patio was presented to the building official as a carport. He stated that the building official knew it would be used for something else and it was failed by the fire marshal during the building inspection. Mayor Frierson stated that once the meeting is set up between the residents, Ms. Taylor and the Interim City Administration, if they could advise Council of the time, maybe some Council members could attend as well.

Marshall Anderson pointed out that the park is very community oriented. He advised that for eight (8) years in a row, they have donated so much to the victim's advocate program, that not only were there enough donations for the City's victim's advocate program, but also for the Sheriff's Department's program as well. The items donated include stuffed animals, clothing, this year an infant car seat, totaling approximately \$600.00 or \$700.00.

MAYOR AND COUNCIL MATTERS

Councilmember Keene stated that he had heard that Parker Avenue is closing between W. Hickory Street and Highway 70. The Interim City Administrator stated that there was an interest about a year ago regarding a vacation of right of way and there had been much discussion with the State, but that he had not heard anything further. He acknowledged that that road is in very poor shape and stated that the City lacks a street maintenance program that is probably his biggest nightmare at this time. Councilmember Keene stated that Baldwin Avenue is worse, but wanted to confirm as to whether the Parker Avenue issue is a done deal.

Councilmember Keene advised that he serves as Chairman of the Trustees of the Arcadia Elks Lodge and at the end of their year, they had chosen a distinguished citizen to recognize. He further advised that the person chosen is a member of the City of Arcadia family. He asked Council if they were okay with him making the presentation to this particular citizen and Council acknowledged they were in agreement with him proceeding to make the presentation. At that time, he asked Marshall Anderson to come forward to be recognized. Councilmember Keene read the plaque and made the presentation.

When asked if anyone had anything else to address, Deputy Mayor Fink stated that he just wanted to make sure they showed their appreciation to the search committee and Mayor Frierson advised they would do so.

ADJOURN

Having no further business at this time, the meeting was adjourned at 7:49 P.M.

ADOPTED THIS ___ DAY OF _____, 2014

By:

Alice Frierson, Mayor

ATTEST:

Penny Delaney, City Clerk

AGENDA No. 8



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: April 15, 2014

DEPARTMENT: Administration

SUBJECT: Minutes from April 7, 2014 Special Meeting

RECOMMENDED MOTION: Council Approval

SUMMARY:

FISCAL IMPACT: _____ () Capital Budget
() Operating
() Other

ATTACHMENTS: () Ordinance () Resolution () Budget (x) Other

Department Head: _____ Date: _____

Finance Director (As to Budget Requirements) _____ Date: _____

City Attorney (As to Form and Legality) _____ Date: _____

City Administrator: Tom Slaughter _____ Date: _____

COUNCIL ACTION: () Approved as Recommended () Disapproved
() Tabled Indefinitely () Tabled to Date Certain _____ () Approved with Modifications

**AGENDA MINUTES
CITY COUNCIL
SPECIAL MEETING
CITY OF ARCADIA
MONDAY, APRIL 7, 2014
5:00 P.M.**

CALL TO ORDER & ROLL CALL

The Mayor called the meeting to order at approximately 5:00 p.m. with the following members and staff present:

Arcadia City Council

Mayor Alice Frierson
Councilmember Robert R. Allen
Councilmember Keith Keene

Deputy Mayor Joseph E. Fink
Councilmember Robert W. Heine

Arcadia City Staff

City Attorney Thomas J. Wohl
City Clerk Penny Delaney
City Marshall Matthew A. Anderson

DISCUSSION ITEMS

1. Seek Agreement on Listing and Order of Candidates

The City Attorney suggested alphabetical and all council members agreed.

2. Identify Areas Where Follow-Up or Open Ended Questions May Be Appropriate

Councilmember Keene stated that he had taken the condensed list of questions and grouped the questions by theme. He passed the list out to all council members. He stated they could condense the list down, but he felt they should be able to ask open-ended questions and have follow-up questions. He suggested to start with introductory questions that allow you to get to know the candidate and then follow up with the general questions that identify technical skills. He stated that they had put a lot of confidence in the selection committee to narrow it down to five (5) candidates and it's not their intention to trip any candidate up. He believed the council wanted each candidate to give it their best shot. He stated that Council deserve it to themselves and to the citizens to find the best candidate to provide the leadership necessary to get the City of Arcadia headed in the right direction. Deputy Mayor Fink stated that sometimes the less you structure, the better it is. He further stated that these things evolve naturally. The City Attorney suggested the questions be looked at as more of an outline. He stated that the responses to these questions will probably lead to additional questions.

There was a discussion regarding sitting at a table during the interview. The issue of microphones came up and the problem with it not being picked up for recording purposes. The City Attorney suggested the candidate stand at the podium and the Council agreed to same. There was more discussion regarding condensing the list. The City Attorney thought the outline was great as it is. Councilmember Heine stated the committee did a great job and Councilmember Keene did a great job grouping the list of questions and he thought it was great to be able to come together and work together.

Councilmember Allen stated he felt they should ask each candidate the list of questions and if council has additional questions, they may do so afterward. The City Attorney stated that he felt it was best to stay on the line of questioning at the time. Otherwise Council may have to go back full circle during the interview. Councilmember Keene stated that as long as they go by theme, if there's a follow up question to be asked, it can be done. Mayor Frierson agreed that they should stay on topic when asking questions. Councilmember Heine thought the Mayor should ask the questions. Mayor Frierson stated that the City Clerk has also read the questions in the past.

3. Confirm If Questions will be Provided in Advance to Candidates

Deputy Mayor Fink stated that he wanted everyone to have the questions and didn't want anyone to be surprised. Councilmember Keene agreed and Councilmember Heine stated that there is nothing to hide. The City Attorney suggested they rephrase one question that mentioned family. He stated they may want to leave "family" out due to discriminatory laws. He suggested they ask what the candidate thinks instead of what the family thinks.

The City Clerk asked for clarification regarding providing the questions to the candidates in advance. Mayor Frierson suggested that once the interviews are scheduled, the City Clerk can then e-mail them all out at one time. Councilmember Keene suggested a follow up telephone call to ensure the candidates received the questions.

4. Direction to City Clerk to Determine Availability for Each Candidate

Mayor Frierson asked if anyone had cancelled out and the City Clerk advised that she had not been notified of anyone cancelling out. Mayor Frierson stated she didn't see any reason why the City Clerk couldn't begin immediately scheduling the interviews. It was decided that Council would try to go with the candidates' schedules if possible. It was further decided that two (2) interviews would be performed each day with 5:00 p.m. being the first interview and 7:00 p.m. being the second interview. Councilmember Keene pointed out to consider one candidate is in California so that would need to be taken into consideration. It was decided that if he can't come down to Florida personally, he will be scheduled at the 7:00 p.m. timeslot. Discussion lead to having one candidate sit outside while the other interview is taking place and the City Attorney stated that it is a public meeting, so if one wants to come in, they can't be refused.

5. Direction to City Clerk to Determine Format (Telephone or Skype)

The City Attorney pointed out that the candidate may be able to be placed on the screen, but the problem is that the Council will only have one camera. He further stated that it is similar to a phone interview and Councilmember Keene stated that it's more important that Council sees them rather than them seeing Council.

Deputy Mayor Fink stated that the City Clerk should ask each candidate if they have the capabilities to access Skype and also for the City Clerk to get with Anthony regarding the City's capabilities. He then asked Steve Bauer to approach the podium to discuss Skype vs. Facetime. He stated that he had dealt with Skype enough to know it can freeze up in the middle of a conversation and if a candidate has an apple id, the use of an iphone or ipad, is smoother and faster.

Councilmember Keene stated that he really wanted himself and Council to commit themselves to have an opportunity to digest what the candidates say. He asked Council what they thought of doing a follow up conversation if there was something more that would make Council feel better about a particular candidate. Deputy Mayor Fink suggested, lacking a consensus, if there are two Council members who wish for an extra conversation, rather than the regular three (3) person consensus, that they go back for an extra interview. He further stated that Council needed to do the right thing and do what is needed to be done.

The City Attorney stated that if there is a scoring system that they each use or notes that are taken, those items will need to be turned into the City Clerk as public record. Any work product that is used to make their decision has to be turned over to the City Clerk as public record once the decision is made.

Deputy Mayor Fink stated that if anything, all of this that has been done and what Council has gone through, it has brought the Council closer together. He stated that he felt good about this process and that they were going to do some good business for the City of Arcadia.

Councilmember Allen asked if there would be a different day set aside for the selection to vote. The City Attorney stated that Council would likely vote at a Council meeting. It was agreed that the interviews, and any possible follow-ups, would take place during the weeks of April 21st and April 28th with tentatively setting up selection on May 6th.

Councilmember Keene asked how they want the City Clerk to communicate with them. He asked if they wanted to have her wait until she has everyone lined up or ask her to use her professional judgment if she's running into issues with getting folks lined up. Mayor Frierson stated that she could use her professional judgment. The City Clerk asked if it worked out that they all were scheduled during the same week, would it be okay with Council to do all the interviews in one week. Council agreed.

The City Attorney asked if Council wanted him to attend the interviews. Deputy Mayor Fink stated that he didn't think it was necessary. Mayor Frierson and Councilmember Keene

agreed with Deputy Mayor Fink and acknowledged they were aware of the City Attorney's caution on referenced items.

ADJOURN

Having no further business at this time, the meeting was adjourned at 5:42 P.M.

ADOPTED THIS ___ DAY OF _____, 2014

By:

Alice Frierson, Mayor

ATTEST:

Penny Delaney, City Clerk

AGENDA No. 9



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: April 15, 2014

DEPARTMENT: Planning and Zoning

SUBJECT: Easter Sunrise Service

RECOMMENDED MOTION:

Approval

SUMMARY: SUMMARY: The Heritage Baptist Church is requesting to hold Easter Morning Sunrise Service at the Tree of Knowledge on April 20, 2014. Service will be held from 7 am. to 9 am.

FISCAL IMPACT: _____ () Capital Budget
() Operating
() Other

ATTACHMENTS: () Ordinance () Resolution () Budget (x) Other

Department Head: Carl A. McQuay

Date: 02/10/14

Finance Director (As to Budget Requirements)

Date:

City Attorney (As to Form and Legality)

Date:

City Administrator: Tom Slaughter

Date:

COUNCIL ACTION: () Approved as Recommended () Disapproved
() Tabled Indefinitely () Tabled to Date Certain _____ () Approved with Modifications

RECEIVED

APR 1 REC'D

CITY OF ARCADIA

SPECIAL EVENTS

A special event is defined as any event held in the city that is open and advertised to the public or which could limit the normal use and access to an area by the general public, or which is deemed to have an impact on the city rights-of-way or could affect public safety, and which is less than two weeks in duration. These events could be, but are not limited to:

Festivals	Fairs	Carnivals
Flea Markets	Expo's	Tent Sales
Walk-a-thons	Parades	Road Races
Tournaments	Pony Rides	Petting Zoos
Concerts	Car Shows	Boat Shows
Battles of the Bands	Fireworks Displays	Public Gatherings

All special events require a **SPECIAL EVENT PERMIT**. Event organizers shall obtain a Special Event Permit application from the City Administrator's office, to be returned to that office at least thirty (30) days prior to the anticipated date of the event. Any required documentation or attachments should be included with the application. The completed application must include legible information detailing:

- a. A narrative describing the approximate number of people expected to attend,
- b. Whether signs will be placed in the city rights-of-way,
- c. Any special or unusual circumstances (cooking, alcoholic beverages, wildlife, fireworks, carnival type rides, outdoor music, etc.)
- d. Indicate whether additional electric service will be required, and if so where.
- e. Whether streets will be closed, or barricades erected.
- f. Include details of traffic control, emergency access and parking arrangements.
- g. Describe the provisions made for collection of trash, garbage & recycling.

- h. If applicable, specify the location and indicate whether or not you have the owner's permission to hold the event at that location and provide owner's contact information.

The event sponsor will be responsible for any cost incurred by the City for set-up or clean-up of the event, and any security provided by on-duty law enforcement. The sponsor will have the option of providing its own security, at its own cost, through a private security company or off-duty officers.

All special events are subject to final approval by the City Administrator, Police Department and possibly the City Council.

INSURANCE - The event organizer shall provide proof of liability insurance coverage naming the City as an additional insured on the Comprehensive General Liability Policy. An Indemnification and Hold Harmless Agreement must be signed by an authorized representative of the organizing group and submitted along with the Certificate of Insurance and application packet.

FOOD - ALL food and beverage vendors shall provide copies of their State of Florida Health Department license. All food vendors whose cooking creates grease-laden vapors shall have a mounted certified fire extinguisher.

ALCOHOL - Will alcoholic beverages be sold or consumed on the premises? If yes, organizer or sponsor shall submit a copy of the Florida Alcoholic Beverages Permit 15 days prior to the event. You can download a One/Two/Three day alcohol sales permit from the State at http://www.myfloridalicense.com/dbpr/sto/file_download/file-download-abandt.shtml

USE OF CITY PERSONNEL - If city personnel are used for set-up or clean-up, or for security, outside of normal work hours, it will be the responsibility of the event sponsor to pay the salary of those personnel for the time they spend on the event.

By completing and submitting the attached application, I certify that:

- I have read and agree to abide by the terms and conditions set forth above,
- that I will be designated as the (sole) contact person for the event,
- that I will be responsible for applying for and attaching all required permits and documentation, and
- that I am responsible for any fees which may be incurred as a result of this event .

David L Bedell
Signature of Applicant/Event Sponsor

3-27-14
Date

David L Bedell
PRINTED Name of Above

863-244-1247
Contact Phone #



City of Arcadia
SPECIAL EVENT PERMIT APPLICATION

Date Submitted: 3-27-14
Event Name Easter Sunrise Service
Event Location Tree of Knowledge Park -
Date(s) of Event April 20 Hours of Event 7-9 am
Expected Attendance 50 Baptist Church
Event Sponsor Heritage Non-Profit? YES NO
Description of Event Church service

Contact Person David Bedell Telephone (863) 244-1242
Fax # 494-2610 Email bedell@desoto.net
Insurance Carrier Strong Tower Insurance - Plant City, FL
Insurance Agent Joanne Tiedeman Agent's Phone _____

- Alcoholic Beverages? YES NO
- Tents? YES NO
- Cooking? YES NO
- Outdoor Music? YES NO
- Additional Electric? YES NO
- Carnival Rides? YES NO
- Wildlife? YES NO
- Fireworks? YES NO
- Signs Displayed? YES NO
- Set-up/Clean-up by City? YES NO
- City Police required? YES NO
- Road Closures? YES NO

piano

If Yes, please specify locations: _____

Other Pertinent Information: _____

*****FOR CITY USE ONLY*****

Received by: [Signature] Date: 4/1/14
City Marshal Approved [Signature] Disapproved
City Administrator Approved Disapproved
City Council Approved Disapproved

INDEMNIFICATION & HOLD HARMLESS

I, David Bedell, as Pastor of Heritage Baptist Church do hereby agree to hold the City of Arcadia, (Club, organization, group, etc)

its agents and employees, harmless and indemnify same from any civil actions or claims of any nature made in connection with the event known as the Easter Sunday Service to be held at Tree of Knowledge Park April 20, 2014

By: David Bedell (Signature)
Printed Name: David Bedell
Entity Name: Heritage Baptist Church
Its: Pastor
Date: 3-27-2014

STATE OF FLORIDA

COUNTY OF DeSoto

Sworn to and subscribed before me this 27th day of March, 2014, by David Bedell, as Pastor of Heritage Baptist Church who [] is personally known to me or [X] has produced FL DL as identification.

Shelby Hughes
NOTARY PUBLIC

(SEAL)



AGENDA No. 10



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: April 15, 2014

DEPARTMENT: Planning and Zoning

SUBJECT: Team Arcadia Car Show

RECOMMENDED MOTION:

Approval

SUMMARY: Team Arcadia is requesting to hold a car show at the corner of Oak Street and Polk Ave. on the following dates: April 19, 2014, May 17, 2014, and June 21, 2014. The event will be held from the hours of 4:30 pm to 8:30 pm.

FISCAL IMPACT: _____ () Capital Budget
() Operating
() Other

ATTACHMENTS: () Ordinance () Resolution () Budget (x) Other

Department Head: Carl A. McQuay

Date: 03/18/14

Finance Director (As to Budget Requirements)

Date:

City Attorney (As to Form and Legality)

Date:

City Administrator: Tom Slaughter

Date:

COUNCIL ACTION: () Approved as Recommended () Disapproved
() Tabled Indefinitely () Tabled to Date Certain _____ () Approved with Modifications



SPECIAL EVENTS

A special event is defined as any event held in the city that is open and advertised to the public or which could limit the normal use and access to an area by the general public, or which is deemed to have an impact on the city rights-of-way or could affect public safety, and which is less than two weeks in duration. These events could be, but are not limited to:

Festivals	Fairs	Carnivals
Flea Markets	Expo's	Tent Sales
Walk-a-thons	Parades	Road Races
Tournaments	Pony Rides	Petting Zoos
Concerts	Car Shows	Boat Shows
Battles of the Bands	Fireworks Displays	Public Gatherings

All special events require a **SPECIAL EVENT PERMIT**. Event organizers shall obtain a Special Event Permit application from the City Administrator's office, to be returned to that office at least thirty (30) days prior to the anticipated date of the event. Any required documentation or attachments should be included with the application. The completed application must include legible information detailing:

- a. A narrative describing the approximate number of people expected to attend,
- b. Whether signs will be placed in the city rights-of-way,
- c. Any special or unusual circumstances (cooking, alcoholic beverages, wildlife, fireworks, carnival type rides, outdoor music, etc.)
- d. Indicate whether additional electric service will be required, and if so where.
- e. Whether streets will be closed, or barricades erected.
- f. Include details of traffic control, emergency access and parking arrangements.
- g. Describe the provisions made for collection of trash, garbage & recycling.

- h. If applicable, specify the location and indicate whether or not you have the owner's permission to hold the event at that location and provide owner's contact information.

The event sponsor will be responsible for any cost incurred by the City for set-up or clean-up of the event, and any security provided by on-duty law enforcement. The sponsor will have the option of providing its own security, at its own cost, through a private security company or off-duty officers.

All special events are subject to final approval by the City Administrator, Police Department and possibly the City Council.

INSURANCE - The event organizer shall provide proof of liability insurance coverage naming the City as an additional insured on the Comprehensive General Liability Policy. An Indemnification and Hold Harmless Agreement must be signed by an authorized representative of the organizing group and submitted along with the Certificate of Insurance and application packet.

FOOD - ALL food and beverage vendors shall provide copies of their State of Florida Health Department license. All food vendors whose cooking creates grease-laden vapors shall have a mounted certified fire extinguisher.

ALCOHOL - Will alcoholic beverages be sold or consumed on the premises? If yes, organizer or sponsor shall submit a copy of the Florida Alcoholic Beverages Permit 15 days prior to the event. You can download a One/Two/Three day alcohol sales permit from the State at http://www.myfloridalicense.com/dbpr/sto/file_download/file-download-abandt.shtml

USE OF CITY PERSONNEL - If city personnel are used for set-up or clean-up, or for security, outside of normal work hours, it will be the responsibility of the event sponsor to pay the salary of those personnel for the time they spend on the event.

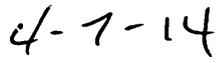
By completing and submitting the attached application, I certify that:

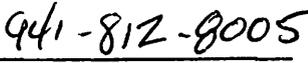
- I have read and agree to abide by the terms and conditions set forth above,
- that I will be designated as the (sole) contact person for the event,
- that I will be responsible for applying for and attaching all required permits and documentation, and
- that I am responsible for any fees which may be incurred as a result of this event .



Signature of Applicant/Event Sponsor


PRINTED Name of Above



Date


Contact Phone #



RECEIVED
APR 8 REC'D
CITY OF ARCADIA

City of Arcadia SPECIAL EVENT PERMIT APPLICATION

Date Submitted: 4-8-14
Event Name ARCADIA Car Show
Event Location OAK + POLK
Date(s) of Event _____ Hours of Event 4:30 - 8:30 PM
Expected Attendance 100
Event Sponsor TEAM ARCADIA Non-Profit? YES NO
Description of Event CAR SHOW
4/19, 5/17 / 6/21 - 2014

Contact Person John Super Telephone (941) 812-8005
~~Home 863-494-1627~~ Email jsuper70@gmail.com
Insurance Carrier Desoto Insurance
Insurance Agent Phil Agent's Phone _____

- | | | |
|--------------------------|---|--|
| Alcoholic Beverages? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| Tents? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| Cooking? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| Outdoor Music? | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO |
| Additional Electric? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| Carnival Rides? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| Wildlife? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| Fireworks? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| Signs Displayed? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| Set-up/Clean-up by City? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| City Police required? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| Road Closures? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |

If Yes, please specify locations: _____

Other Pertinent Information: _____

*****FOR CITY USE ONLY*****

Received by: Rhonda Date: 4/8/14
City Marshal Approved M.A. Disapproved
City Administrator Approved C.M. Disapproved
City Council Approved Disapproved

INDEMNIFICATION & HOLD HARMLESS

I, John Super as Chairman of TEAM Arcadia do hereby agree to hold the City of Arcadia, its agents and employees, harmless and indemnify same from any civil actions or claims of any nature made in connection with the event known as the Arcadia Chess Open be held at Oak Park on 4/19, 5/17 / 6/21 - 2014

By: John Super
Printed Name: John Super

Entity Name: _____

Its: _____

Date: _____

STATE OF FLORIDA

COUNTY OF DeSoto

Sworn to and subscribed before me this 8 day of April, 2014, by John Super, as President of Team Arcadia who is personally known to me or [] has produced _____ as identification.

Tami Jewell
NOTARY PUBLIC

(SEAL)



MEMORANDUM FOR THE DIRECTOR

DATE: 10/15/54

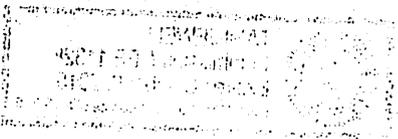
C-833

SECRET

CONFIDENTIAL

1400
SUBMITTED TO THE DIRECTOR

Very truly yours,
[Signature]





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/8/2014

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER DeSoto Insurance Agency, Inc. 243 N. Brevard Ave. P. O. Box 880 Arcadia, Florida 34265-0880	Phone: (863)494-2242 Fax: (863)494-1991	CONTACT NAME: Mildred DeLuca PHONE (A/C, No, Ext): (863)494-2242 E-MAIL ADDRESS: mad@desotoinsurance.com	FAX (A/C, No): (863)494-1991
	INSURER(S) AFFORDING COVERAGE INSURER A : Southern-Owners Insurance Company		NAIC # 10190
INSURED Team Arcadia & Downtown Merchants Committee 10 S. Polk Ave Arcadia, FL 34266		INSURER B : INSURER C : INSURER D : INSURER E : INSURER F :	

COVERAGES

CERTIFICATE NUMBER: 308

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A	GENERAL LIABILITY			20280252	9/14/2013	9/14/2014	EACH OCCURRENCE	\$ 1,000,000	
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY						DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 50,000	
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						MED EXP (Any one person)	\$ 5,000	
	GEN'L AGGREGATE LIMIT APPLIES PER:							PERSONAL & ADV INJURY	\$ 1,000,000
	<input type="checkbox"/> POLICY	<input type="checkbox"/> PRO-JECT	<input type="checkbox"/> LOC					GENERAL AGGREGATE	\$ 2,000,000
								PRODUCTS - COMP/OP AGG	\$ 2,000,000
									\$
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	\$	
	<input type="checkbox"/> ANY AUTO						BODILY INJURY (Per person)	\$	
	<input type="checkbox"/> ALL OWNED AUTOS	<input type="checkbox"/> SCHEDULED AUTOS					BODILY INJURY (Per accident)	\$	
	<input type="checkbox"/> HIRED AUTOS	<input type="checkbox"/> NON-OWNED AUTOS					PROPERTY DAMAGE (Per accident)	\$	
								\$	
	UMBRELLA LIAB						EACH OCCURRENCE	\$	
	<input type="checkbox"/> EXCESS LIAB	<input type="checkbox"/> OCCUR					AGGREGATE	\$	
	<input type="checkbox"/> DED	<input type="checkbox"/> RETENTION \$						\$	
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						<input type="checkbox"/> WC STATUTORY LIMITS	<input type="checkbox"/> OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	<input type="checkbox"/> Y/N	N/A				E.L. EACH ACCIDENT	\$	
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	\$	
							E.L. DISEASE - POLICY LIMIT	\$	

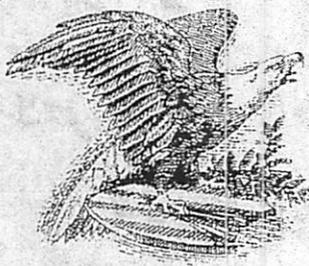
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

NON-PROFIT CIVIC MERCHANTS ORGANIZATION.

CERTIFICATE HOLDER**CANCELLATION**

Holder's Nature of Interest : Certificate Holder City of Arcadia PO Box 351 Arcadia, FL 34265	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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TEAM ARCADIA INC
PO BOX 387
ARCADIA, FL 34265

2029

63-873/631
1

Date 4/8/2014

PAY to the order of City of Arcadia \$ 75⁰⁰
Seventy five & 00/100 Dollars

FSB THE FIRST STATE BANK
OF ARCADIA
Arcadia, Florida 34265

FOR City show permit

[Handwritten Signature]

⑈002029⑈ ⑆063108732⑆ 0114145306⑈

AGENDA No. 11



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: April 15, 2014

DEPARTMENT: Administration
SUBJECT: City Administrator Interviews Update

RECOMMENDED MOTION:

SUMMARY:	Michael G. Standley	April 21, 2014	7:00 p.m.
	Steven A. Holsinger	April 23, 2014	5:00 p.m.
	Paul H. Poczobut, Jr.	April 28, 2014	7:00 p.m.
	Thomas P. Slaughter	April 30, 2014	5:00 p.m.

Eric C. Rindfleisch has informed Administration that he has accepted another position Elsewhere.

FISCAL IMPACT: _____
 Capital Budget
 Operating
 Other

ATTACHMENTS: Ordinance Resolution Budget Other

Department Head: _____ Date: _____

Finance Director (As to Budget Requirements) _____ Date: _____

City Attorney (As to Form and Legality) _____ Date: _____

City Administrator: Tom Slaughter _____ Date: _____

COUNCIL ACTION: Approved as Recommended Disapproved
 Tabled Indefinitely Tabled to Date Certain _____ Approved with Modifications

AGENDA No. 12



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: April 15, 2014

DEPARTMENT: Finance
SUBJECT: Monthly Financial Update

RECOMMENDED MOTION:

SUMMARY:

FISCAL IMPACT: _____
 Capital Budget
 Operating
 Other

ATTACHMENTS: Ordinance Resolution Budget Other

Department Head: _____ Date: _____

Finance Director (As to Budget Requirements) _____ Date: _____

City Attorney (As to Form and Legality) _____ Date: _____

City Administrator: Tom Slaughter _____ Date: _____

COUNCIL ACTION: Approved as Recommended Disapproved
 Tabled Indefinitely Tabled to Date Certain _____ Approved with Modifications

**CITY OF ARCADIA
SUMMARY OF ALL FUNDS
AS OF APRIL 8, 2014**

REVENUES:

FUND:	BUDGETED REVENUE	ACTUAL REVENUE	% REC'D
GENERAL FUND:	4,779,659	2,540,737	53.2%
SM. CTY SURTAX/ CAP IMP.:	456,529	150,721	33.0%
CDBG GRANT FUND:	700,000		
<u>ENTERPRISE FUNDS:</u>			
WATER/SEWER FUND:	3,763,700	2,158,685	57.4%
SOLID WASTE FUND:	745,800	425,903	57.1%
AIRPORT FUND:	563,578	23,946	4.2%
TOTAL ALL FUNDS:	11,009,266	5,299,992	48.1%

EXPENSES

FUND:	BUDGETED EXPENSES	ACTUAL EXPENSES	% USED
GENERAL FUND:	4,779,659	2,020,568	42.3%
SM. CTY SURTAX/ CAP IMP.:	456,529	130,433	28.6%
CDBG GRANT FUND:	700,000		
<u>ENTERPRISE FUNDS:</u>			
WATER/SEWER FUND:	3,763,700	1,305,079	34.7%
SOLID WASTE FUND:	745,800	307,682	41.3%
AIRPORT FUND:	563,578	21,356	3.8%
TOTAL ALL FUNDS:	11,009,266	3,785,118	34.4%

**CITY OF ARCADIA
REVENUE BUDGET REPORT
GENERAL FUND
AS OF APRIL 8, 2014**

GENERAL FUND REVENUES	BUDGETED	ACTUAL	REMAINING	% REC'D
AD VALORUM TAXES				
Ad Valorem Taxes - Current	1,435,937.00	1,127,668.05	308,268.95	78.5%
Ad Valorem Taxes - Delinquent	-	-	-	0.0%
Interest on AD Valorem Tax	-	66.50	(66.50)	0.0%
Tax Certificate Sales	-	-	-	0.0%
Total AD Valorem Taxes	1,435,937.00	1,127,734.55	308,202.45	78.5%
SALES & USE TAX				
State Shared Sales Tax	-	-	-	0.0%
State Local Option Fuel Tax New	86,594.00	82,550.05	4,043.95	95.3%
State Local 9th Cent Gas Tax	252,777.00	-	252,777.00	0.0%
State Shared Business Tax	-	-	-	0.0%
Gas Tax 5 & 6 Cents	167,942.00	43,745.50	124,196.50	26.0%
Total Sales & Use Tax	507,313.00	126,295.55	381,017.45	24.9%
FRANCHISE FEES				
Electricity Franchise	400,000.00	182,156.24	217,843.76	45.5%
Gas Franchise	-	-	-	-
Total Franchise Fees	400,000.00	182,156.24	217,843.76	45.5%
UTILITY SERVICE TAX (PST)				
Electricity Utility Tax	300,000.00	145,633.62	154,366.38	48.5%
Water Utility Tax	107,000.00	69,629.45	37,370.55	65.1%
Gas Utility Tax	20,000.00	8,163.07	11,836.93	40.8%
Communications Service Tax	262,413.00	120,655.48	141,757.52	46.0%
Total Utility Service Tax	689,413.00	344,081.62	345,331.38	49.9%
OTHER GENERAL TAXES				
Local Business Tax Receipts	30,000.00	37,951.44	(7,951.44)	113.9%
Residential Rental Permits	-	-	-	0.0%
Police And Fire Ins.	-	-	-	0.0%
Total Other General Taxes	30,000.00	37,951.44	(7,951.44)	113.9%
OTHER REVENUES				
Cemetery Lots	11,000.00	12,150.00	(1,150.00)	110.5%
Total Other Revenues	11,000.00	12,150.00	(1,150.00)	110.5%
BUILDING PERMITS				
Building Permits	4,000.00	6,000.00	(2,000.00)	150.0%
Electrical Permits	-	-	-	0.0%
Plumbing Permits	-	-	-	0.0%
Total Building Permits	4,000.00	6,000.00	(2,000.00)	150.0%

**CITY OF ARCADIA
REVENUE BUDGET REPORT
GENERAL FUND
AS OF APRIL 8, 2014**

GENERAL FUND REVENUES	BUDGETED	ACTUAL	REMAINING	% REC'D
OTHER LICENSES & PERMITS				
Zoning Fees	2,750.00	-	2,750.00	0.0%
Maps	-	-	-	0.0%
Other Licenses & Permits	4,000.00	1,922.00	2,078.00	48.1%
Garage Permits	-	-	-	0.0%
Right of Way Permit Fees	-	-	-	0.0%
Total Other Licenses & Permits	6,750.00	1,922.00	4,828.00	28.5%
FEDERAL GRANTS	BUDGETED	ACTUAL	REMAINING	% REC'D
COPS Grant	-	-	-	0.0%
Victims of Crime Grant (Voca)	29,204.00	15,134.78	14,069.22	51.8%
Rural Investigation Grant	-	-	-	0.0%
Dept. of Justice Taser Grant	-	-	-	0.0%
JAGC-2014 ES-158	12,000.00	12,964.00	(964.00)	108.0%
Total Federal Grants	41,204.00	28,098.78	13,105.22	68.2%
STATE GRANTS	BUDGETED	ACTUAL	REMAINING	% REC'D
Dept. of Transportation US 17 Widening	-	-	-	0.0%
Dept. of Economic OPP Planning Grant	25,000.00	-	25,000.00	0.0%
Hurricane Grant	-	-	-	0.0%
Total State Grants	25,000.00	-	25,000.00	0.0%
STATE SHARED REVENUES	BUDGETED	ACTUAL	REMAINING	% REC'D
State Half Cents Sales Tax	235,840.00	101,580.38	134,259.62	43.1%
State Shared Motor Fuel	185,488.00	32,649.18	152,838.82	17.6%
State Shared Sales Tax	67,290.00	89,999.98	(22,709.98)	133.7%
Mobile Home License	2,200.00	2,015.25	184.75	91.6%
Alcoholic Beverage Licenses	3,300.00	76.92	3,223.08	2.3%
State Shared Business Tax	-	-	-	0.0%
State of FL Lighting Maintenance Agreement	41,944.00	-	41,944.00	0.0%
State of FL Traffic Light Maintenance Agreement	21,010.00	-	21,010.00	0.0%
State of FL Pension Contribution	-	-	-	0.0%
Total State Shared Revenues	557,072.00	226,321.71	330,750.29	40.6%
SHARED REVENUES FROM LOCAL UNITS	BUDGETED	ACTUAL	REMAINING	% REC'D
School Guard Crossing - School Board	18,000.00	6,989.11	11,010.89	38.8%
DeSoto County Business Tax	-	1,808.22	(1,808.22)	100.0%
Total Shared Revenue from Local Units	18,000.00	8,797.33	9,202.67	48.9%

**CITY OF ARCADIA
REVENUE BUDGET REPORT
GENERAL FUND
AS OF APRIL 8, 2014**

GENERAL FUND REVENUES	BUDGETED	ACTUAL	REMAINING	% REC'D
PUBLIC SERVICE REVENUE				
Police Services	-	-	-	0.00%
Fire Protection Services - MSBU	245,000.00	-	245,000.00	0.00%
Fire Inspection Fee (OL)	-	-	-	0.00%
Accident Reports	450.00	202.00	248.00	44.89%
Code Enforcement Fees	1,000.00	-	1,000.00	0.00%
Total Public Safety Revenue	246,450.00	202.00	246,248.00	0.08%
CULTURE/RECREATION				
GOLF COURSE & PRO SHOP				
Golf Course Green Fees	149,750.00	52,910.68	96,839.32	35.3%
Cart Rentals	100,500.00	84,231.34	16,268.66	83.8%
Golf Course Membership Fees	107,600.00	94,211.17	13,388.83	87.6%
Pro Shop Food and Beverage	68,000.00	17,212.60	50,787.40	25.3%
Other Pro Shop	58,800.00	32,434.75	26,365.25	55.2%
Total Golf Course & Pro Shop	484,650.00	281,000.54	203,649.46	58.0%
Other Culture / Recreation				
Rent Fees for Speer Center	1,170.00	630.00	540.00	53.8%
Way Building Rent	-	-	-	0.0%
Parks Maintenance Agreements	-	-	-	0.0%
Total Other Culture / Recreation	1,170.00	630.00	540.00	53.8%
Total Culture / Recreation	485,820.00	281,630.54	204,189.46	58.0%
FINES & FORFEITURES				
Court Fines	18,000.00	13,031.15	4,968.85	72.4%
Police Education	-	-	-	0.0%
Misc Charges for Services	1,000.00	2,407.02	(1,407.02)	240.7%
Taxi Application Fees	2,100.00	4,183.50	(2,083.50)	199.2%
Parking Violations	150.00	120.00	30.00	80.0%
Towing Fees	-	-	-	0.0%
Confiscated and Restitution	-	-	-	0.0%
Total Fines and Forfeitures	21,250.00	19,741.67	1,508.33	92.9%
INTEREST EARNINGS				
Law Enforcement Trust Income	-	-	-	0.0%
Other Interest	-	-	-	0.0%
Unrealized Gain	-	-	-	0.0%
Bond Interest	-	-	-	0.0%
Total Interest Earnings	-	-	-	-

**CITY OF ARCADIA
REVENUE BUDGET REPORT
GENERAL FUND
AS OF APRIL 8, 2014**

GENERAL FUND REVENUES	BUDGETED	ACTUAL	REMAINING	% REC'D
RENTS & ROYALTIES				
Mobile Home Park Rent	230,000.00	122,281.20	107,718.80	53.2%
Mobile Home Park Laundry	850.00	625.00	225.00	73.5%
Total Rents & Royalties	230,850.00	122,906.20	107,943.80	53.2%
SALES/COMP FOR LOSS OF FIXED ASSET	BUDGETED	ACTUAL	REMAINING	% REC'D
Sale of Fixed Asset	-	-	-	-
SALE OF SURPLUS MATERIALS/SCRAP	BUDGETED	ACTUAL	REMAINING	% REC'D
Sale of Surplus Materials	5,000.00	1,230.80	3,769.20	24.6%
Total Sale of Surplus Materials	5,000.00	1,230.80	3,769.20	24.6%
CONTRIBUTE / DONATE FROM PRIVATE	BUDGETED	ACTUAL	REMAINING	% REC'D
Miscellaneous Donations -Police		13,500.00	-	100%
OTHER MISC REVENUE	BUDGETED	ACTUAL	REMAINING	% REC'D
Copies - City Hall	100.00	16.75	83.25	16.8%
Copies - Police Station	-	-	-	0.0%
Miscellaneous	500.00	-	500.00	0.0%
Miscellaneous Refunds	11,000.00	-	11,000.00	0.0%
Housing Authority Prior Payment	-	-	-	0.0%
Total Other Misc Revenue	11,600.00	16.75	11,583.25	0.1%
CONTRIBUTION FROM OTHER FUNDS	BUDGETED	ACTUAL	REMAINING	% REC'D
Transfer from Water (Loan)	53,000.00	-	53,000.00	0.0%
Total Contribution from Other Funds	53,000.00	-	53,000.00	0.0%
TOTAL GENERAL FUND REVENUES	4,779,659.00	2,540,737.18	2,252,421.82	53.2%

**CITY OF ARCADIA
EXPENSE BUDGET REPORT
GENERAL FUND
AS OF APRIL 8, 2014**

LEGISLATIVE/COUNCIL EXPENSES				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	22,977.00	14,405.72	8,571.28	62.7%
Operating Expenses	51,611.00	15,091.81	36,519.19	29.2%
TOTAL LEGISLATIVE/COUNCIL EXPENDITURES	74,588.00	29,497.53	45,090.47	39.5%

RETIREE & COUNCIL RETIREES				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	28,499.00	35,952.28	(7,453.28)	126.2%
(Overage due to Health Insurance)				

EXECUTIVES				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	203,736.00	80,422.77	123,313.23	39.5%
Operating Expenses	17,550.00	13,792.90	3,757.10	78.6%
TOTAL LEGISLATIVE/COUNCIL EXPENDITURES	221,286.00	94,215.67	127,070.33	42.6%

FINANCIAL & ADMINISTRATIVE				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	115,690.00	57,113.30	58,576.70	49.4%
Operating Expenses	36,713.00	15,689.42	21,023.58	42.7%
TOTAL LEGISLATIVE/COUNCIL EXPENDITURES	152,403.00	72,802.72	79,600.28	47.8%

LEGAL COUNCIL				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Professional Services	70,000.00	26,209.34	43,790.66	37.4%
Other Legal Services	60,000.00	7,407.12	52,592.88	12.3%
TOTAL LEGISLATIVE/COUNCIL EXPENDITURES	130,000.00	33,616.46	96,383.54	25.9%

COMPREHENSIVE (COMMUNITY DEVELOPMENT)				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	55,511.00	32,915.61	22,595.39	59.3%
Operating Expenses	9,750.00	229.38	9,520.62	2.4%
TOTAL LEGISLATIVE/COUNCIL EXPENDITURES	65,261.00	33,144.99	32,116.01	50.8%

**CITY OF ARCADIA
EXPENSE BUDGET REPORT
GENERAL FUND
AS OF APRIL 8, 2014**

OTHER GOVERNMENT SERVICES				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	18,000.00	-	18,000.00	0.0%
Operating Expenses	94,340.00	76,852.30	17,487.70	81.5%
Contingency	674,903.00	-	674,903.00	0.0%
TOTAL OTHER GOVERNMENTAL SERVICES	787,243.00	76,852.30	710,390.70	9.8%

LAW ENFORCEMENT				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	1,172,668.00	563,046.60	609,621.40	48.0%
Operating Expenses	197,819.00	105,673.82	92,145.18	53.4%
TOTAL LAW ENFORCEMENT	1,370,487.00	668,720.42	701,766.58	48.8%

VICTIMS OF CRIMES GRANT				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	40,104.00	19,443.71	20,660.29	48.5%
TOTAL VICTIMS OF CRIMES GRANT	40,104.00	19,443.71	20,660.29	48.5%

POLICE EQUIPMENT GRANT				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
JAGC-2014 ES-158	12,000.00	12,964.00	(964.00)	108.0%
TOTAL POLICE EQUIPMENT GRANT	12,000.00	12,964.00	(964.00)	108.0%

SCHOOL CROSSING GUARD				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	18,988.00	8,848.86	10,139.14	46.6%
Operating Expenses	-	191.18	(191.18)	100.0%
TOTAL SCHOOL CROSSING GUARD	18,988.00	9,040.04	9,947.96	47.6%

CODE ENFORCEMENT				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	32,343.00	14,717.76	17,625.24	45.5%
Operating Expenses	33,811.00	3,818.90	29,992.10	11.3%
TOTAL CODE ENFORCEMENT	66,154.00	18,536.66	47,617.34	28.0%
TOTAL LAW ENFORCEMENT	1,507,733.00	728,704.83	779,028.17	48.3%

**CITY OF ARCADIA
EXPENSE BUDGET REPORT
GENERAL FUND
AS OF APRIL 8, 2014**

FIRE CONTROL				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Operating Expenses	356,076.00	247,876.75	108,199.25	69.6%
TOTAL FIRE CONTROL	356,076.00	247,876.75	108,199.25	69.6%

CEMETERY				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	43,319.00	26,637.73	16,681.27	61.5%
Operating Expenses	7,345.00	1,826.45	5,518.55	24.9%
TOTAL CEMETERY	50,664.00	28,464.18	22,199.82	56.2%

STREET DEPARTMENT				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	178,658.00	46,280.00	132,378.00	25.9%
Operating Expenses	149,375.00	65,463.00	83,912.00	43.8%
Capital Outlay	30,000.00	176.20	29,823.80	0.6%
TOTAL STREET DEPARTMENT	358,033.00	111,919.20	246,113.80	31.3%

OTHER TRANSPORTATION				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Operating Expenses	57,253.00	15,362.11	41,890.89	26.8%
TOTAL OTHER TRANSPORTATION	57,253.00	15,362.11	41,890.89	26.8%

VEHICLE AND FACILITY MAINTENANCE				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	101,500.00	43,575.61	57,924.39	42.9%
Operating Expenses	15,400.00	12,984.59	2,415.41	84.3%
Capital Outlay	3,500.00	3,409.00	91.00	97.4%
TOTAL VEHICLE AND FACILITY MAINTENANCE	120,400.00	59,969.20	60,430.80	49.8%

GOLF COURSE				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	183,224.00	88,013.21	95,210.79	48.0%
Operating Expenses	60,771.00	35,930.17	24,840.83	59.1%
TOTAL GOLF COURSE	243,995.00	123,943.38	120,051.62	50.8%

**CITY OF ARCADIA
EXPENSE BUDGET REPORT
GENERAL FUND
AS OF APRIL 8, 2014**

PRO-SHOP				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	91,016.00	26,888.89	64,127.11	29.5%
Operating Expenses	131,164.00	83,288.90	47,875.10	63.5%
TOTAL PRO-SHOP	222,180.00	110,177.79	112,002.21	49.6%

PARKS DEPARTMENT				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	190,793.00	94,220.09	96,572.91	49.4%
Operating Expenses	44,725.00	24,276.67	20,448.33	54.3%
TOTAL PARKS DEPARTMENT	235,518.00	118,496.76	117,021.24	50.3%

MOBILE HOME PARK				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	42,697.00	21,839.12	20,857.88	51.1%
Operating Expenses	82,450.00	47,832.69	34,617.31	58.0%
Capital Outlay	10,000.00	15,586.66	(5,586.66)	155.9%
TOTAL MOBILE HOME PARK	135,147.00	85,258.47	49,888.53	63.1%

WAY BUILDING				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Operating Expenses	33,380.00	14,313.41	19,066.59	42.9%
TOTAL WAY BUILDING	33,380.00	14,313.41	19,066.59	42.9%

TOTAL GENERAL FUND EXPENSES	4,779,659.00	2,020,568.03	2,759,090.97	42.3%
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**CITY OF ARCADIA
SM. CTY SURTAX/CAPITAL IMPROVEMENT
BUDGETED REVENUE
AS OF APRIL 8, 2014**

	Budgeted	Actual	Remaining	% Used
Small Cty. Surtax	456,529	150,722	305,807	33.0%
Interest SBA	-	-	-	-
Other Interest Earnings	-	-	-	-
Interest on Investment Acct	-	-	-	-
Unrealized Gain	-	-	-	-
Other Miscellaneous	-	-	-	-
Fund Balance Reserves	-	-	-	-
Total Surtax/Capital	456,529	150,721.57	305,807	33.0%

**CITY OF ARCADIA
SM. CTY SURTAX/CAPITAL IMPROVEMENT
EXPENSES
AS OF MARCH 10, 2014**

	Budgeted	Actual	Remaining	% Used
Way Building				
Council Chambers	-			
Improvements	-			
Total Way Building	-			
Streets				
Street, Sidewalks & Curbs	400,000	62,711	337,289	15.7%
Stormwater Projects	-	-	-	-
Machinery & Equipment	-	-	-	-
Principal Bond Payments	-	-	-	-
ADM Fees - Bond 2003	-	-	-	-
Interest Bond Payments	-	-	-	-
Bond Administration Expense	-	-	-	-
Improvements (Computer Upgrades)		52,737	-	-
Total Streets	400,000	115,448	284,552	28.9%
Debt Service				
Principal	-	-	-	-
Interest	-	-	-	-
Total Debt Service	-	-	-	-
Police				
Improvements	-	-	-	-
Machinery & Equipment	-	-	-	-
Total Police	-	-	-	-
Parks and Recreation				
Improvements Golf Course	40,000	14,985	25,015	37.5%
Land	-	-	-	-
Machinery & Equipment	-	-	-	-
Total Parks	40,000	14,985	25,015	37.5%
Contingency	16,529			
Total Transfers	-			
Total Capital Improvement/ Surtax	456,529	130,433	326,096	28.6%

**CITY OF ARCADIA
WATER/SEWER ENTERPRISE FUND
REVENUE
AS OF APRIL 8, 2014**

WATER/SEWER ENTERPRISE FUND REVENUES:

REVENUE SOURCE	BUDGETED	YTD ACTUAL	REMAINING	% REC'D
Water Revenue	2,106,865	1,163,651	943,214	55.2%
Water Tap Fees	4,500	2,033	2,468	45.2%
Water Reconnect Fees	19,000	20,159	(1,159)	106.1%
Late Fees	100,000	93,094	6,906	93.1%
Sewer Revenue	1,524,835	852,065	672,770	55.9%
Sewer Tap Fees	8,500	636	7,864	7.5%
Water Meter Deposit interest		26,747		
Miscellaneous	-	300	(300)	100.0%
Total Current Revenues	3,763,700	2,158,685	1,631,763	57.4%

**CITY OF ARCADIA
WATER/SEWER ENTERPRISE FUND
EXPENSES
AS OF APRIL 8, 2014**

WATER/SEWER ENTERPRISE FUND EXPENSES:

EXPENSES	BUDGETED	YTD ACTUAL	REMAINING	% USED
Water Treatment Plant				
Personnel Services	173,304	121,589	51,715	70.2%
Operating Expenses	206,943	109,841	97,102	53.1%
Capital Outlay	8,000	-	8,000	0.0%
Debt Service Principal	207,494	-	207,494	0.0%
Total WTP Expenses	595,741	231,430	364,311	38.8%
Waste Water Plant				
Personnel Services	248,657	126,113	122,545	50.7%
Operating Expenses	463,768	283,403	180,365	61.1%
Total WWP Expenses	712,425	409,516	302,909	57.5%
Utility Collections & Billing				
Personnel Services	186,907	75,731	111,176	40.5%
Operating Expenses	65,218	13,394	51,824	20.5%
Total UB Expenses:	252,125	89,125	163,000	35.3%
Water Systems				
Personnel Services	164,256	54,887	109,369	33.4%
Operating Expenses	68,900	24,425	44,475	35.4%
Capital Outlay	62,000	21,445	40,555	34.6%
Total Debt Service	624,786	378,863	245,923	0.0%
Total Water Systems Expenses	919,942	479,620	440,322	52.1%
Waste Water Systems				
Personnel Services	144,104	70,899	73,205	49.2%
Operating Expenses	53,600	24,490	29,110	45.7%
Capital Outlay	15,000	-	15,000	0.0%
Total Waste Water Systems Expenses	212,704	95,389	117,315	44.8%
City-County Interconnect		-		
Subtotal:	2,692,937	1,305,079	1,387,858	48.5%
Total Expenses	2,692,937			
RENEW AND REPLACE	450,000			
CONTINGENCY	620,763			
TOTAL WATER/SEWER ENTERPRISE FUND EXPENSES:	3,763,700	1,305,079	1,387,858	34.7%

**CITY OF ARCADIA
SOLID WASTE ENTERPRISE FUND
REVENUES / EXPENSES
APRIL 8, 2014**

SOLID WASTE ENTERPRISE FUND REVENUES:

REVENUE SOURCE	BUDGETED	YTD ACTUAL	REMAINING	% REC'D
Garbage Revenue	736,800	216,233	520,567	29.3%
Extra Trash Pick-Up	9,000	14,062	(5,062)	156.2%
Other Income	-	-	-	0.0%
Dumpsters	-	195,608	(195,608)	100.0%
Miscellaneous	-	-	-	0.0%
TOTAL SOLID WASTE REVENUES	745,800	425,903	319,897	57.1%

SOLID WASTE ENTERPRISE FUND EXPENSES:

EXPENSES	BUDGETED	YTD ACTUAL	REMAINING	% USED
PERSONNEL EXPENSES	275,657	163,144	112,513	59.2%
OPERATING EXPENSES	87,143	44,828	42,315	51.4%
LANDFILL CHARGES	273,000	99,710	173,290	36.5%
CAPITAL OUTLAY	110,000	-	110,000	0.0%
TOTAL SOLID WASTE EXPENSES	745,800	307,682	438,118	41.3%

**CITY OF ARCADIA
AIRPORT ENTERPRISE FUND
REVENUES / EXPENSES
APRIL 8, 2014**

AIRPORT ENTERPRISE FUND REVENUES:

REVENUE SOURCE	BUDGETED	YTD ACTUAL	REMAINING	% REC'D
Federal Grants	140,000		140,000	0.0%
* State Grants - D.O.T. - Lighting	180,000	80,254	99,746	44.6%
State Grants - D.O.T. - Pavement	185,000	16,095	168,906	8.7%
Rent	57,000	23,946	33,054	42.0%
Insurance Reimbursements	1,578	-	1,578	0.0%
TOTAL AIRPORT REVENUES	563,578	120,295	443,283	21.3%

AIRPORT ENTERPRISE FUND EXPENSES:

EXPENSES	BUDGETED	YTD ACTUAL	REMAINING	% USED
CAPITAL OUTLAY	505,000	-	505,000	0.0%
OPERATING EXPENSES	58,578	21,356	37,222	36.5%
TOTAL AIRPORT EXPENSES	563,578	21,356	542,222	3.8%

* Supplemental Agreement dated February 28, 2013 - Amount for Lighting Grant increased from \$180,000 to \$242,962.