

**AGENDA  
ARCADIA CITY COUNCIL  
TUESDAY, DECEMBER 6, 2011  
6:00 PM**

**CALL TO ORDER, INVOCATION, PLEDGE OF ALLEGIANCE & ROLL CALL**

**PRESENTATIONS**

- November Employee of the Month – Ricy Huckaby
- Martin Luther King Proclamation – Present to Mr. Samuel Morgan
- Drug-Free DeSoto Coalition – Lindsay Turner, Program Coordinator

**CONSENT AGENDA**

1. Minutes of the November 15, 2011 Workshop and Regular Meetings.
2. Check warrants from November 18, 2011, November 21, 2011 and November 23, 2011.

**DISCUSSION ITEMS**

3. Placing Code Enforcement Under the City Administrator (Councilman Fink)
4. Appointing a Member to the Charter Review Advisory Board (Councilman Fink)
5. Voluntary Recycling Program for the City of Arcadia (Councilman Fink)
6. Appointing Council Members to Various Boards and Committees (Councilman Fink)
7. Update on Main Street Association 2<sup>nd</sup> Saturday event and the joint Holiday event with the Antique Association for December 10<sup>th</sup> at the Tree of Knowledge Park.
8. Establish or Appoint Historic Preservation Commission (Asst. City Administrator Judi Jankosky)
9. Review of CRA questions and costs for administration and findings of necessity. (Jennifer Codo-Salisbury, CFRPC)
10. DeSoto County's Special Exception request to place a fire administration office in R-1B Residential Zoning District. (Asst. City Administrator Judi Jankosky)
11. Award Bid No. 2011-03 for Airport Security Fencing and Gates (Asst. City Administrator Judi Jankosky)
12. Airport rules and Fees. (Asst. City Administrator Judi Jankosky)

*NOTE: Any party desiring a verbatim record of the proceedings of this hearing for the purpose of appeal is advised to make private arrangements therefore.*

13. Update on Mobile Home Park. (Asst. City Administrator Judi Jankosky)
14. Generic Public Meeting Notices and Schedule of Meetings for Calendar Year 2012 (City Recorder)
15. Compliance with Privacy Laws Governed by FTC and Destruction of Records Meeting State Retention Schedules. (City Recorder)

### **RESOLUTIONS**

16. **RESOLUTION NO. 2011-22; A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARCADIA, FLORIDA, AMENDING THE BUDGET FOR FISCAL YEAR 2010-2011.**

### **ORDINANCES**

17. **ORDINANCE NO. 966; FIRST READING OF AN ORDINANCE AMENDING THE FUTURE LAND USE MAP OF THE CITY OF ARCADIA, FLORIDA FOR PROPERTIES LOCATED AT 18 EAST MAGNOLIA STREET (PARCEL NUMBER 25-37-24-0012-0470-0110) AND 109 SOUTH DESOTO AVENUE (PARCEL NUMBER 25-37-24-0012-0470-0130) FROM THE FUTURE LAND USE OF INDUSTRIAL TO BUSINESS; TRANSMITTING SAID AMENDMENT TO THE FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY FOR NOTIFICATION; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**
18. **ORDINANCE NO. 967; FIRST READING OF AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF ARCADIA, FLORIDA FOR PROPERTIES LOCATED AT 18 EAST MAGNOLIA STREET (PARCEL NUMBER 25-37-24-0012-0470-0110) AND 109 SOUTH DESOTO AVENUE (PARCEL NUMBER 25-37-24-0012-0470-0130) FROM THE ZONING OF LIGHT INDUSTRIAL (M-1) TO GENERAL BUSINESS (B-3); PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

### **COMMENTS FROM DEPARTMENTS**

19. City Marshal – November Report Included in Packet.
20. Attorney

*NOTE: Any party desiring a verbatim record of the proceedings of this hearing for the purpose of appeal is advised to make private arrangements therefore.*

21. Administrator

- a. Update Interlocal Agreement Fire & Emergency Services, Amendment 1
- b. Request for reimbursement in the amount of \$75.00 to Public Works Supervisor Jerry Cordes for purchase of Harrow Machine utilized in maintaining all City Ball Fields.
- c. Request approval for hauling miscellaneous scrap metals to Scrap Yard with resulting funds turned over to City Finance Department.

**PUBLIC** (PLEASE LIMIT PRESENTATIONS TO FIVE MINUTES)

**MAYOR AND COUNCIL MATTERS**

**ADJOURN**

*NOTE: Any party desiring a verbatim record of the proceedings of this hearing for the purpose of appeal is advised to make private arrangements therefore.*

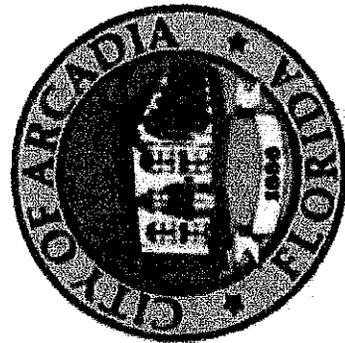
**EMPLOYEE OF THE MONTH  
NOVEMBER 2011**

With sincere gratitude this certificate is presented to

***RICKY HUCKABY***

in appreciation of his exemplary service to the citizens of the City of Arcadia through his initiative and hard work at the City's Mobile Home Park; and striving to improve the quality of life for all.

**CITY OF ARCADIA**



December 6, 2011

Keith Keene, Mayor

*Virginia S. Haas*

December 6, 2011

Attest: Virginia S. Haas, CMC, City Recorder



# *Proclamation*

**WHEREAS**, Tuesday, January 27, 2012, is celebrated throughout the land as **MARTIN LUTHER KING JR. DAY**, a day set aside to honor a man whose life was taken by evil because of his pursuit of justice and equality for all; and

**WHEREAS**, Dr. King's dedication to the principles of equal rights and opportunities for all our citizens focused the attention of the people of this country on a condition long neglected and in dire need of correction; and

**WHEREAS**, His missionary zeal and eloquence raised the consciousness of our citizens to profound injustice and gave credibility to what we profess in our **Pledge of Allegiance**; and

**WHEREAS**, It is fitting and proper that we recognize and honor the contributions of this outstanding Black American, and that we remember and appreciate his courageous spirit thereby setting an example for all who follow.

**NOW, THEREFORE, BE IT PROCLAIMED**, the Mayor and Council for the City of Arcadia to hereby designate

***Tuesday, January 27, 2012***

## ***MARTIN LUTHER KING JR DAY***

In the City of Arcadia in recognition of his birth, life, and death, and ask all citizens of the City to celebrate this day by continuing to live Dr. King's dream daily by respecting all of our citizens, regardless of their race, creed or color.

**SO DONE THIS 6TH DAY OF DECEMBER, 2011.**

By:

\_\_\_\_\_  
Keith Keene, Mayor

ATTEST:

\_\_\_\_\_  
Virginia S. Haas, CMC  
City Recorder

## Drug-Free DeSoto Coalition

Drug-Free DeSoto Coalition (DFDC) connects non-profit, governmental, community-based organizations, and local businesses to promote system and community improvements for the benefit of youth and families in DeSoto County by working to reduce and eliminate illegal substance use within the community.

By responding to community conditions, DFDC and the School District of DeSoto will implement evidenced-based strategies that lead to measured, population-level reductions of substance abuse problems. It is our hope to become a wholesome outlet and resource for children, teens and families who seek lives free from the burdens of drug and alcohol abuse.

The coalition's mission is to reduce drug use and abuse among DeSoto County's youth, and over time the community as a whole. We plan to do this by increasing awareness of the effects of drug use, strengthening collaboration among community partners, and mobilizing community-wide prevention efforts.

Lindsay Turner  
Program Coordinator  
Drug-Free DeSoto Coalition  
School District of DeSoto County  
(863) 494-4222 ext. 336  
Lindsay.turner@desoto.k12.fl.us

**MINUTES  
CITY COUNCIL WORKSHOP  
CITY OF ARCADIA  
TUESDAY, NOVEMBER 15, 2011  
5:00 PM**

**CALL TO ORDER**

The workshop session was called to order at approximately 5:00 PM with the following members and staff present:

**Arcadia City Council**

Deputy Mayor Alice Frierson  
Councilmember Robert Allen

Councilmember Joseph E. Fink

**Arcadia City Staff**

City Administrator Lawrence Miller  
City Attorney Jason Herbest

City Recorder Virginia Haas  
Asst. City Administrator Judi Jankosky

1. Arcadia Water Treatment Plant Improvements and Water Supply Well

Julie L. Karleskint, P.E., Hazen and Sawyer  
A.J. Berndt, Water Treatment Plant  
Jorge Santana, Finance Department

• Introduction & Purpose

Julie Karleskint, Hazen and Sawyer, stated the purpose of the workshop is to update the current Council on the proposed Water Treatment Plant Project. She stated that A.J. Berndt, WTP Supervisor and Finance Director, Jorge Santana were present to answer any related questions. Ms. Karleskint stated that she would be covering issues, cost impacts, scheduling, options as well as benefits of the new Water Plant.

• Issues

Ms. Karleskint explained that the current Water Plant issues are as follows: 1) Existing plant has reached the end of its serviceable life (over 40 years old). 2) FDEP Consent Order requires elimination of current method of lime sludge disposal by December 2013. 3) The City is obligated to provide citizens of Arcadia with safe drinking water. 4) Electrical issues due to past flooding 5) Antiquated equipment 5) Corrosion causing nonfunctional controls and 6) numerous cracks in structures.

• Cost

Ms. Karleskint stated the total estimated project is \$8.2 million with breakdown as follows: SRF Grant in the amount of \$204,000, SRF \$5 million loan and SRF loan forgiveness of \$3

million. Cost to the City would be \$5 million with \$1 million in contingencies which may or may not be used. She stated that there may be one additional amendment to true up the actual project cost. She reviewed other options such as water from the County which would cost approximately \$1.3 million per year as compared to the City providing water at a cost of \$740,000 per year. Dr. Miller reminded that should the project not move forward any unexpended funds would be returned to FDEP and the process would have to start over. Ms. Karleskint compared County versus City water rates. She responded to Councilman Fink that the current plant has a 1.4 capacity while the new plant has a 1.5 projected capacity which could be expanded. There was some discussion regarding the elevated storage tank and the 47 PSI maximum. Ms. Karleskint responded to Councilman Fink that the loan rates and grant forgiveness were guaranteed and the Engineering plans indeed belong to the City.

Mr. Berndt responded to Councilman Allen that due to the "cone of influence" the new well should help reduce levels and balance the wells.

- Construction Schedule

Ms. Karleskint reviewed the anticipated constructed schedule with final completion during March of 2013.

- Benefits

Ms. Karleskint noted that the City can expect improved water quality, improved reliability, reduced operating cost, better control of system pressure, control of water rates and future capability of annexations.

Ms. Karleskint reviewed the components of the new plant to include: New water supply well, new operations building, pumping, ion exchange columns, disinfection and chemical feed facilities, new generator, stormwater system, fencing, site security, new roadway and elimination of lime sludge ponds. She showed the proposed plant layout, floor plans and elevations of the operations building.

She responded to Mr. Frierson that the plant is upgradeable using the blending method and reviewed the ion exchange process utilizing salt. She also reviewed the award process, repayment of loan and capitalized interest. Mr. Ernie Hewett stated that the economics are in the City's favor to own their own utilities.

Mr. Santana responded to Mr. Frierson that the WWTP loan was paid in full and the only remaining loan is the utility bond.

## ADJOURN

Having no further business, the workshop was adjourned at 5:50 PM.

APPROVED THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2011.

By:

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Keith Keene, Mayor

ATTEST:

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Virginia S. Haas, CMC  
City Recorder

**MINUTES  
CITY COUNCIL  
CITY OF ARCADIA  
TUESDAY, NOVEMBER 15, 2011  
6:00 PM**

**CALL TO ORDER, INVOCATION PLEDGE OF ALLEGIANCE & ROLL CALL**

The meeting was called to order at approximately 6:00 p.m. The following members and staff were present:

**Arcadia City Council**

Deputy Mayor Alice Frierson  
Councilman Robert R. Allen

Councilman Joseph E. Fink

**Arcadia City Staff**

City Administrator Lawrence Miller  
City Attorney Jason Henbest  
Asst. City Administrator Judi Jankosky

City Recorder Virginia S. Haas  
Captain Matt Anderson

Councilman Fink gave the invocation which was followed by the Pledge of Allegiance.

**CONSENT AGENDA**

1. Minutes of the November 1, 2011 Workshop and Regular Meetings
2. Check warrants from October 27, 2011, November 2, 2011, November 3, 2011, November 4, 2011 and November 9, 2011
3. Acknowledge Receipt of Arcadia Police Officers' and Firefighters' Retirement System Annual Report of Investment Activity
4. Mobile Home Park Report for October 2011
5. Air-Cadia Flowage and Hanger Report for September and October 2011

**A motion was made by Councilman Fink and seconded by Councilman Allen to approve consent agenda items 1-5. The Motion carried 3-0.**

Deputy Mayor Frierson announced the following items would be omitted from the agenda: Discussion items number 6 and 7, Resolution number 14 and Administrator item 17.a.

**DISCUSSION ITEMS**

6. Placing Code Enforcement Under the City Administrator (Councilman Fink)

Item removed from Agenda per Councilman Fink's request.

7. Review of CRA questions and costs for administration and findings of necessity. (Jennifer Codo-Salisbury, CFRPC)

Item removed from agenda per Councilman Fink's request.

8. Adoption of Amended Prospectus for the Mobile Home Park (Asst. City Administrator Judi Jankosky)

Mrs. Jankosky stated the Amended Prospectus for the Mobile Home Park was reviewed by the City Attorney and received approval from Tallahassee per F.S. 723. In addition, the adoption saves \$125 per year in registration.

**A motion was made by Councilman Fink and seconded by Councilman Allen to adopt the Amended Prospectus for the Mobile Home Park as presented. The motion carried 3-0.**

9. Acceptance and Demolition of 1979 Nobility Mobile Home in Mobile Home Park (Asst. City Administrator Judi Jankosky)

Mrs. Jankosky reported that the 1979 mobile home in question was in need of substantial repairs and was not inhabitable. She continued that the title was signed over to the City and requested this Mobile Home be declared surplus and demolished.

**A motion was made by Councilman Fink and seconded by Councilman Allen to accept the donation of a 1979 Nobility mobile home and declare the mobile home and the demolished material from the mobile home as scrap and/or recyclable material and approve the disposal of the recyclable material through a recycling center. The motion carried 3-0.**

10. Update on Airport Projects and Activities (Asst. City Administrator Judi Jankosky)

Mrs. Jankosky introduced Mr. Mike Moon from Hanson who presented a powerpoint on Airport projects and activities. Mr. Moon introduced Project Manager Mr. Tim Parker. Mr. Moon presented an airport overview including background, history and potential economic impacts. He discussed funding through the Federal Aviation Administration (FAA) and the Florida Department of Transportation (FDOT). He finalized eligible projects which included security fencing/gates, runway/taxiway/apron pavement dressing conditioner and marking and the airport master plan.

11. DeSoto County's Special Exception request to place a fire administration office in R-1B Residential Zoning District (Asst. City Administrator Judi Jankosky)

Mrs. Jankosky explained a request from DeSoto County requesting a special exception to place a fire administration office in R-1B Residential Zoning District located at 122 N. Hillsborough Ave. Councilman Fink asked if the public within a 300 foot radius were noticed. Attorney Henbest inquired as to why this was not being treated as a rezoning handled through the Planning and Zoning Board. Mrs. Jankosky

responded that notification could be utilized and the current Land Development Regulations are being reviewed in entirety. Mr. Richard Metzger, DeSoto County Facilities Director responded to Councilman Fink though the request was highly required that the County would abide with the Council's decision. Mr. Ernie Hewett indicated that the parcel in question may have been previously changed to RPB and including the entire block, however the building would have to meet current Florida Building Code requirements.

**A motion was made by Councilman Fink and seconded by Councilman Allen to direct staff to research the property's current zoning through adopted Ordinances and proceed to Planning and Zoning with a recommendation to City Council if required. The motion carried 3-0.**

## **RESOLUTIONS**

- 12. RESOLUTION NO. 2011-19; A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARCADIA, FLORIDA, DISCOURAGING THE USE OF TOBACCO PRODUCTS IN CITY PARKS; AND PROVIDING FOR AN EFFECTIVE DATE. (City Attorney)**

**A motion was made by Councilman Fink and seconded by Councilman Allen to read Resolution No. 2011-19 by title only. The motion carried 3-0. The City Recorder read Resolution No. 2011-19 by title only. Councilman Fink requested to delete paragraphs 2-4. Attorney Henbest stated "providing for an effective date" would be deleted. A motion was made by Councilman Fink and seconded by Councilman Allen to adopt Resolution 2011-19 with recommended changes. The motion carried 3-0.**

- 13. RESOLUTION NO. 2011-20; A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARCADIA, FLORIDA, REGARDING THE CHARTER; ESTABLISHING THE CHARTER REVIEW ADVISORY BOARD AND THE PROCEDURES AND RULES GOVERNING SAME; AND PROVIDING AN EFFECTIVE DATE. (City Attorney)**

**A motion was made by Councilman Fink and seconded by Councilman Allen to read Resolution No. 2011-20 by title only. Motion carried 3-0. The City Recorder read Resolution No. 2011-20 by title only. Councilman Fink reported that Mr. Lewis Ambler agreed to serve on the board if appointed. Councilman Fink requested that names included in Section 1. (2) be deleted, and insert a new Section 8 to include specific charges of the Board which includes a completion date of recommendation to City Council. Attorney Henbest included that the last sentence in Section 1. (2) will be removed as well. Section 5 will also include the selection of a Chair and Vice Chair annually. Attorney Henbest will include the following addition as**

Section 8. "The Board is charged with conducting a comprehensive review of the City's Charter and to make recommendations for amendments thereto to the City Council. Such recommendation may include the rescission of any current provision, the revision of any current provision, and/or the adoption of any new provision. Such recommendations shall be made no later than April 30, 2012." There was extensive discussion regarding Charter Board members required to be residents of the City. Councilman Fink and Councilman Allen agreed board members should be City residents. Deputy Mayor disagreed in that the City may be missing valuable talent.

**A motion was made by Councilman Fink and seconded by Councilman Allen to adopt Resolution No. 2011-20 with recommended changes above. The motion carried 2-1 with voting as follows: Councilman Fink, Yes; Councilman Allen, Yes; Deputy Mayor Frierson, No.**

**A motion was made by Councilman Fink and seconded by Councilman Allen to appoint Lewis Ambler and Charlotte Carter to the Charter Review Advisory Board. The motion carried 3-0.**

14. **RESOLUTION NO. 2011-21; A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARCADIA, FLORIDA, AMENDING THE BUDGET FOR FISCAL YEAR 2011-2012. (Finance Director Jorge Santana)**

This item was removed from the agenda per Finance Director Jorge Santana.

#### **COMMENTS FROM DEPARTMENT**

##### 15. City Marshal

Captain Matt Anderson asked for any comments or concerns. Mr. Charles Conklin, 301 Bridlepath, questioned if there is an ordinance enforcing dogs roaming in neighborhoods without leashes. He stated there had been two recent incidents regarding pit bulls attacking a mailman and a small child. Captain Anderson explained that the City currently has an Interlocal Agreement with County Animal Control. Dr. Miller ensured that if any resident should receive no response from County Animal Control that they should contact the City Administration Office.

Mr. Greg Smith thanked the Police Department for their diligence in keeping their eyes open within the neighborhoods.

##### 16. Attorney

Attorney Henbest questioned if the Council would like to retain services with Bell and Roeper pertaining to the ongoing lawsuit, Purcell versus City, as the City's Insurance coverage has been exhausted.

A motion was made by Councilman Fink to return wrecker services to the rotation basis. Dr. Miller stated there was a current balance due to Bell and Roeper and was requesting if that amount could be paid. There was continued discussion revolving the Ordinance that gave the authority to bid for wrecker services. Council reviewed the current bill from Bell and Roeper.

A motion was made by Deputy Mayor Frierson and seconded by Councilman Fink to discontinue services with Bell and Roeper. Dr. Miller explained that the litigation was ongoing and the City would need representation in the case.

**A motion was made by Councilman Fink and seconded by Deputy Mayor Frierson to direct the City Attorney to approach Mr. Purcell's Attorney regarding returning to the rotation wrecker service method and if agreeable draft a rescinding ordinance for City Council review. Councilman Allen stated that he would not support the motion without seeing the contract termination clause. The motion carried 2-1 with voting as follows: Councilman Fink, Yes; Deputy Mayor Frierson, Yes; Councilman Allen, No.**

City Attorney Henbest reported that he reviewed the anti-camping ordinance for parks by utilizing the City of Sarasota Ordinance and adjusted it to meet the needs of the City of Arcadia.

#### 17. Administrator

- a. Request from former Mayor and Council Member Dr. Sharon Goodman to continue being the representative of the City Council on the Drug Free DeSoto Task Force Coalition.

This item was removed as requested by Dr. Sharon Goodman.

- b. Award of Water Treatment Plant Contract to Cardinal Construction, Inc.

A motion was made by Councilman Allen and seconded by Deputy Mayor Frierson to award the Water Treatment Plant Contract to Cardinal Construction, Inc. Councilman Fink stated that he does not believe in these economic times to incur this type debt which he feels is not as good as it has been touted. He felt there were still many unanswered questions and better use of the funds would include resurfacing of streets and building of sidewalks. Dr. Miller responded that the grant monies won't be available at all times and should the project not move forward then the grant money is returned and the process must begin again. Councilman Fink replied that the Council is elected to make these decisions and suggested a Joint Planning Agreement with the County. Councilman Fink reiterated that the project would be indebting the City and he did not believe the timing was right for spending \$7 million.

**A motion was made by Councilman Allen and seconded by Deputy Mayor Frierson to award the Water Treatment Plant contract to Cardinal Construction, Inc. The motion carried 2-1 with voting as follows: Councilman Allen, Yes; Councilman Fink, No; Deputy Mayor Frierson, Yes.**

**A motion was made by Councilman Allen and seconded by Councilman Fink to authorize the City Administrator to sign Amendment 2 from FDEP on behalf of the City. The motion carried 3-0.**

- c. Safety Committee established with Virginia Haas as the Safety Coordinator for the City. Safety training incorporated into performance evaluation of all administrative employees.

Dr. Miller reported that the Safety Committee would be reestablished and safety training incorporated into performance evaluations.

- d. History of County and City Fire Services Merger and City Health Benefits eligibility for Former Firefighters.

Dr. Miller reported he spoke with former City Recorder Ms. Margaret Way who indicated that although she was involved in the merger she was not aware of information regarding the health care for retirees. Dr. Miller stated he included in the packet a list of potential former Firefighters eligible for the City Health care. He continued that questions still stand as to what is considered vested time and whether County time serves City time for purposes of calculating eligibility.

Mr. Ed Strube, former Administrator, addressed the Council stating that it was the intent of the merger to be seamless and to that end the County was negotiating providing benefits to City firefighters who had 16 years at the time of the merger. He believes that within the in depth discussions regarding the pension plan the retirement health benefits were withdrawn from consideration. He indicated that there may still be a chance to open a dialogue with the county regarding this issue. He continued the pressure was on to have the agreement in place by May 1<sup>st</sup> and by June 1<sup>st</sup>, the merger was completed and details as noted could be worked out at a later date.

On February 2, 2009 benefits were discontinued in agreement modifications should the person not have 16 years of service by December 31, 2008. He indicated that most transferred employees had 16 years. As per 4.1 of the agreement all City employees would have same rights as similarly situated County employees.

Mr. Strube stated he contacted County Personnel, Mr. Don Kesterson, who was already reviewing information in regards to this issue. Mr. Strube stated that it appears a door could be open; even though it is 6 years later there may be a benefit which could be applied to those transferred employees. He continued that the City did not account for those programs in 2006 and since GASB45 inception you are required to account for post employment benefits. The County is in a position to review to see if the retirees could qualify however the County did not account for this benefit either.

Dr. Miller inputted that these firefighters are coming forward to retire and take advantage of the health program. The question is on a case by case basis allowing the Council to make a determination on their eligibility and what level they fall into. He continued that some of the Firefighters fit into first category eligible for limited benefits while the second category over 62 and 25 years of services is 100 percent. Dr. Miller

listed Dan Wells, Harvey Sweeting, Rick Wood and Carl Lewis with over 20 years service. The question is they haven't reached 25 years of service would they then wait until age 62 for 100% benefit and does the time of service at the County count toward City time served. Dr. Miller indicated that from his research the time stopped with the City and began with the County at the time of the transfer. He stated these firefighters except Dan Wells (who is eligible and has over 25 years of service) are all eligible but must wait until 62 to get the full 100% coverage based upon the agreement at this point.

Mr. Strube responded that we have a special circumstance where it was never intended to divorce ourselves from the City firefighters and this issue could be addressed through an amendment to the agreement. He continued that the City never intended to abandon these individuals who have been serving the City and County residents this entire time. He noted that the issue is similar to the decision firefighters had to make in staying with City pension or changing over to FRS irrevocable. He believes because of the agreement there is room to provide funding for this program. Dr. Miller thanked Mr. Strube for his insight and histories enabling the Council to make informative decisions as these effected firefighters come forward.

Mr. Strube reminded that the County's policy was a 16 years vesting program and dialogue also needs to address the method of payment for the services like MSBU, MSTU issues. He inquired about the budget amendment resolution being withdrawn. Deputy Mayor Frierson responded that the budget in question has some issues and the County made a gross error in their favor, which would be reviewed at the next budget meeting. Mr. Jorge Santana, Finance Director, explained that each October the County provides the City with MSBU funding for the year. He continued that on October 15, 2011 he personally requested the new numbers. The current year estimate was \$39,000 monthly or \$480,000 annually. Mr. Santana stated he was looking to eliminate some expenditures so to avoid drawing from reserves. The County gave the MSBU of \$659,000 which saved \$450,000 and the budgets were adjusted accordingly. He continued that at 3 p.m. today he received a call from County Finance who apologized for an error in two distinct papers. Deputy Mayor Frierson pointed out that if no one questioned the \$659,000 the County would have never researched and the error not realized until the books were audited. She continued that the \$450,000 was a "no" number not to be used in our budget. Dr. Miller stated these items would be addressed in the upcoming budget workshop.

e. Toys for Children request for use of Fire Station or empty PD for storage.

Mr. Steve Rackmill, Church of the Nazarene, reported that DeSoto Toys for Children was requesting use of one of the City's storage areas possibly the Fire Station or vacated Police Department for storage of toys until the first of the year. Dr. Miller recommended the Police Department due to firefighters still accessing the Fire Station.

**A motion was made by Councilman Fink and seconded by Councilman Allen to allow DeSoto Toys for Children access to the vacated Police Department for storage of toys until the first of the year. The motion carried 3-0.**

**PUBLIC (PLEASE LIMIT PRESENTATIONS TO FIVE MINUTES)**

Ms. Rae Dowling, FPL Area Manager, updated the Council on programs FPL were doing in the area designed to reduce customer outages. She reported that FPL has recently hired an Economic Development Director. She stated that the Solar Rebate Program is ongoing and reported an event at the Solar Energy Plant on November 29, 2011.

**Mr. Sam Morgan, NAACP, requested permission for the annual Martin Luther King Parade and program at the Smith Brown Gym. City Council agreed and asked that an application be completed and the Marshal notified of the event. Councilman Fink requested a Proclamation in honor of Martin Luther King Day.**

Mr. Greg Smith inquired whether it was permissible for volunteers to help keep the grounds mowed at the Airport. Mrs. Jankosky explained that volunteers have come forward for various reasons to help with maintenance at the Airport and the City's liability insurance is in effect. Mr. Frierson cautioned that volunteers are great until something goes wrong. Mr. Dixon inputted if the City might consider a waiver of liability for each volunteer. He encouraged Council to do what is best for the City and return to the rotation method for wrecker services so all is on equal basis.

**MAYOR AND COUNCIL MATTERS**

Councilman Fink reported that he pulled two items as he wanted Mayor Keene and Jennifer Codo-Salisbury available for questions. He also requested a discussion item and possible action regarding a voluntary recycling program for the City placed on the next Council agenda. He congratulated Deputy Mayor on a fine job running the meeting.

Deputy Mayor Frierson stated that she attended two public meetings regarding US Highway 70 and was disappointed that no one else attended. She stated another meeting was scheduled for Thursday night. Dr. Miller reported he attended a FDOT meeting and staff was dealing with public concerns.

There being no further business, the meeting was adjourned at 9:15 p.m.

**APPROVED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2011.**

By:

\_\_\_\_\_  
Keith Keene, Mayor

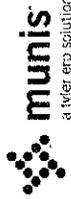
ATTEST:

\_\_\_\_\_  
Virginia S. Haas, City Recorder

City Council Meeting Minutes

November 15, 2011

Page 8 of 8



a tyler erp solution

Financials, Revenue & Citizen Services and Human Capital Management



11/18/2011 16:04  
aahorkey

City of Arcadia, FL - \*\* LIVE \*\*  
WARRANT LIST BY VOUCHER

PG 17  
apwarrrt

WARRANT: 20111103 11/18/2011

DUE DATE: 11/18/2011

VOUCHER	VENDOR	VENDOR NAME	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
84246	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 VIRG CON	100	INV	11/18/2011	71.60	86763-31997: 400 VIRGI
84247	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 ARC SFT	100	INV	11/18/2011	17.70	79812-41180: 948 N ARC
84248	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 NE FIELD	100	INV	11/18/2011	454.46	86893-35928: 948 N ARC
84249	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 LTS	100	INV	11/18/2011	17.70	98315-85519
84250	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 TENNIS	100	INV	11/18/2011	38.23	86833-32970: 400 VIRGI
84251	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 SPEER CT	100	INV	11/18/2011	14.10	86753-33960: SPEER CEN
84252	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 WEST FLD	100	INV	11/18/2011	7.42	79406-02274: 400 VIRGI
84253	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 ARC LL	100	INV	11/18/2011	23.30	59153-15104: 948 N ARC
84254	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 EAST FLD	100	INV	11/18/2011	7.42	13266-99236: 400 VIRGI
84255	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 VIRG STO	100	INV	11/18/2011	9.98	11873-76494:400 VIRGIN
84256	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 ARC CONC	100	INV	11/18/2011	24.48	86913-31980: 948 N ARC
84257	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 ARC PKG	100	INV	11/18/2011	22.71	86903-33953: 948 ARCAD
84258	10030	W & S ENTERPRISE ACCOUNT	490790	100	INV	11/18/2011	50.70	ACCT #2090697500
84259	80075	HOME OWNERS SUPPLY	212741	100	INV	11/18/2011	5.29	PULL UTILITY
84261	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 PROVIDEN	100	INV	11/18/2011	126.34	16944-36948: 231 PROVI
84262	2211	GRIMES GOBEL GRIMES HAWKINS 40		100	INV	11/18/2011	3,148.93	CLIENT NO. 25022-00M
84263	1535	NAPA AUTO PARTS	177812	100	INV	11/18/2011	47.81	BRAKE PADS
84264	1535	NAPA AUTO PARTS	177750	100	INV	11/18/2011	3.39	FUEL FILTER
84265	2128	ODYSSEY MANUFACTURING CO.	155109	100	INV	11/18/2011	956.25	HYPOCHLORITE SOLUTIONS
84266	2583	CENTRAL FLORIDA RPC	1011 10116	100	INV	11/18/2011	7,500.00	PLANNING ADVISORY SERV
84267	40050	DESOTO AUTOMOTIVE INC	316237B	100	INV	11/18/2011	17.20	S-FLEX INSERT
84269	105	SPRINT	10252011	100	INV	11/18/2011	118.72	CUSTOMER NO. 357865890
84270	40073	DESOTO COUNTY TAX COLLECTOR '05 GRTR Trailer/Tag		100	INV	11/18/2011	86.10	TAG/TITLE '05 GRTR TRA
84271	1893	ARCADIA DO-IT-BEST HARDWARE	A276837	100	INV	11/18/2011	6.52	TRIMMER LINE
84272	1963	EV OIL COMPANY, INC	03-493451	100	INV	11/18/2011	322.68	FUEL



Financials, Revenue & Citizen Services and Human Capital Management



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City of Arcadia, FL - \*\* LIVE \*\*  
WARRANT LIST BY VOUCHER

PG 18  
apwarrnt

WARRANT: 20111103 11/18/2011 DUE DATE: 11/18/2011

VOUCHER	VENDOR	VENDOR NAME	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
84273	2623	HAMPTON INN JACKSONVILLE/PO	87901064	100	INV	11/18/2011	672.35	MATT ANDERSON CONFIRMA
84274	2080	KLENECORP	3086	100	INV	11/18/2011	170.00	REMOTE ACCESS
84275	2080	KLENECORP	3083	100	INV	11/18/2011	340.00	METER READER TRAINING
84276	2080	KLENECORP	3082	100	INV	11/18/2011	1,666.22	NEPTUNE/MISC COMPUTER
84277	906917	MATT ANDERSON	IPTM EXPENSES 2011	100	INV	11/18/2011	208.00	IPTM NOV/DEC 2011 EXPE
84278	2128	ODYSSEY MANUFACTURING CO.	155108	100	INV	11/18/2011	951.75	HYPOCHLORITE SOLUTIONS
84279	2479	ONLINE STORES	SE1898889	100	INV	11/18/2011	169.19	AMERICAN FLAGS
84280	190070	SHORT ENVIRONMENTAL	11-2963	100	INV	11/18/2011	225.00	TOTAL COLIFORM/COLLIER
84281	200075	TOTAL PEST CONTROL OF	836193	100	INV	11/18/2011	30.00	PEST CONTROL
84282	2474	ALLIED PORTABLES LLC	A-15049	100	INV	11/18/2011	140.00	PORTABLE TOLIETS
84283	1310	GE CAPITAL	75784106	100	INV	11/18/2011	2,668.29	CARTS
84284	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 GOLF RR	100	INV	11/18/2011	44.97	16279-33961: 1769 NE L
84285	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 GOLF MET	100	INV	11/18/2011	48.39	45975-18598: 1769 NE L
84286	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 PRO SHOP	100	INV	11/18/2011	10.34	53062-54037: PRO SHOP
84287	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 GOLF CAR	100	INV	11/18/2011	908.48	26069-35985: GOLF CART
84288	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 GVT OL	100	INV	11/18/2011	33.57	26059-37958: GVT OL
84289	200075	TOTAL PEST CONTROL OF	836303	100	INV	11/18/2011	45.00	PEST CONTROL
84291	2102	BLUE CROSS BLUESHIELD OF FL	18894705	100	INV	11/18/2011	58.70	H52918390 - DOYLE EDWA
84292	2102	BLUE CROSS BLUESHIELD OF FL	18894408	100	INV	11/18/2011	58.70	H539622976 - MARGARET W
84293	2102	BLUE CROSS BLUESHIELD OF FL	18890433	100	INV	11/18/2011	58.70	H44805259 - BARBARA NI
84294	2102	BLUE CROSS BLUESHIELD OF FL	18889515	100	INV	11/18/2011	58.70	H41887225
84295	2455	CENTURYLINK	11042011	100	INV	11/18/2011	444.98	ACCT #312159680
84296	1451	DESOTO AUTO MALL	10504	100	INV	11/18/2011	44.20	SEMI-MET PADS
84297	40060	DESOTO CNTY BOARD OF	OCT & NOV '11 FIRE	100	INV	11/18/2011	69,633.20	BALANCE FOR OCT & NOV
84298	10030	W & S ENTERPRISE ACCOUNT	49469	100	INV	11/18/2011	25.20	ACCT #2110915600



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City of Arcadia, FL - \*\* LIVE \*\*  
WARRANT LIST BY VOUCHER

PG 19  
apwarrnt

WARRANT: 20111103 11/18/2011 DUE DATE: 11/18/2011

VOUCHER	VENDOR	VENDOR NAME	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
84299	10030	W & S ENTERPRISE ACCOUNT	49098	100	INV	11/18/2011	25.20	ACCT #2090708200
84300	10030	W & S ENTERPRISE ACCOUNT	49096	100	INV	11/18/2011	25.20	ACCT #2090708000
84301	904	ELECTRONIC MAINT & COMMUNIC	49879	100	INV	11/18/2011	433.60	ANTENNA
84302	50035	ENFORCEMENT ELECTRONICS	43357	100	INV	11/18/2011	55.00	SERVICE, RECERTIFY RAD
84303	1017	FLORIDA DEPARTMENT OF REVENUE	OCTOBER 2011	100	INV	11/18/2011	3,397.81	24-8012488558-7 OCT 20
84304	1338	FLA DEPT OF LAW ENFORCEMENT	305537	100	INV	11/18/2011	432.00	CUST NO. 31164
84305	60090	FLORIDA POWER & LIGHT	OCT/NOV '11	100	INV	11/18/2011	11.64	86639-39968: 16 S VOLU
84306	60090	FLORIDA POWER & LIGHT	OCT/NOV '11	100	INV	11/18/2011	7.42	86589-32937: 12 S BREV
84307	2624	INTERSTATE BATTERIES OF FOR	30090749	100	INV	11/18/2011	144.40	MT-65
84308	110075	KNIGHT SUPPLY	29092	100	INV	11/18/2011	1.12	INSERT COUPLING
84309	1724	LEXISNEXIS #1036171	1036171-20111031	100	INV	11/18/2011	55.00	OCT 2011 CONTRACT FEE
84310	172	MCREE TIRE STORES	D-092558	100	INV	11/18/2011	403.96	TIRES
84311	1535	NAPA AUTO PARTS	177551	100	INV	11/18/2011	81.98	BRAKE ROTOR
84312	940	NEXTEL COMMUNICATIONS	782695414-116	100	INV	11/18/2011	1,100.69	ACCT #782695414
84313	190070	SHORT ENVIRONMENTAL	11-3011	100	INV	11/18/2011	50.00	11/2/11 SAMPLE
84314	934	BANK OF NEW YORK TRUST CO	O 11102011	100	INV	11/18/2011	369,235.01	WATER & SEWER SERIES 2
84315	1963	BV OIL COMPANY, INC	03-494239	100	INV	11/18/2011	123.46	ORDER NO. 499409.00
84317	1893	ARCADIA DO-IT-BEST HARDWARE	A277688	100	INV	11/18/2011	4.60	BATTERY
84318	1963	BV OIL COMPANY, INC	OCTOBER 2011	100	INV	11/18/2011	15,258.56	FUEL & OIL - OCTOBER 2
84319	60090	FLORIDA POWER & LIGHT	OCT/NOV '11	100	INV	11/18/2011	6.35	63047-74554: 58 OHIO A
84320	60090	FLORIDA POWER & LIGHT	OCT/NOV '11	100	INV	11/18/2011	17.28	01963-45235: 80 KENTUC
84321	60090	FLORIDA POWER & LIGHT	OCT/NOV '11	100	INV	11/18/2011	6.35	98723-26062: 6 DELAWAR
84322	60090	FLORIDA POWER & LIGHT	OCT/NOV '11	100	INV	11/18/2011	72.23	98398-30024: 92 ARIZON
84323	60090	FLORIDA POWER & LIGHT	OCT/NOV '11	100	INV	11/18/2011	21.93	98121-92558: 69 ARIZON
84324	60090	FLORIDA POWER & LIGHT	OCT/NOV '11	100	INV	11/18/2011	6.35	84938-29595: 42 MAINE



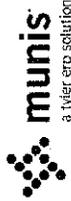
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City of Arcadia, FL - \*\* LIVE \*\*  
WARRANT LIST BY VOUCHER

PG 20  
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WARRANT: 20111103 11/18/2011 DUE DATE: 11/18/2011

VOUCHER	VENDOR	VENDOR NAME	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
84325	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 82 KENTU	100	INV	11/18/2011	30.39	80570-77599: 82 KENTUC
84326	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 10 MICH	100	INV	11/18/2011	6.35	77909-46177: 10 MICHIG
84327	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 3 DELAWA	100	INV	11/18/2011	35.92	77666-24402: 3 DELAWAR
84328	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 33 IOWA	100	INV	11/18/2011	21.67	68624-24436: 33 IOWA S
84329	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 7 MAINE	100	INV	11/18/2011	6.35	65052-36940: 7 MAINE S
84330	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 6 MAINE	100	INV	11/18/2011	6.35	65042-38913: 6 MAINE S
84331	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 5 MAINE	100	INV	11/18/2011	6.35	55952-31928: 5 MAINE
84332	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 87 ARIZO	100	INV	11/18/2011	6.35	55862-36993: 87 ARIZON
84333	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 ARIZ A2	100	INV	11/18/2011	7.42	55852-38966: 92 ARIZON
84334	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 55 OHIO	100	INV	11/18/2011	13.87	55772-39956: 55 OHIO A
84335	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 48 OREGO	100	INV	11/18/2011	13.68	55492-33921: 48 OREGON
84336	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 35 IOWA	100	INV	11/18/2011	6.35	55472-39979: 35 IOWA S
84337	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 40 IOWA	100	INV	11/18/2011	6.35	55192-33943: 40 IOWA S
84338	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 1 MAI RE	100	INV	11/18/2011	35.89	55132-30994: 1 MAINE S
84339	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 82 KENT	100	INV	11/18/2011	6.35	46992-76590: 82 KENTUC
84340	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 ENT LTS	100	INV	11/18/2011	9.32	45462-36987: 705 S BRE
84341	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 14 MICH	100	INV	11/18/2011	6.35	44658-19037: 14 MICHIG
84342	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 26 IOWA	100	INV	11/18/2011	87.39	41941-53187: 26 IOWA S
84343	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 4 MAINE	100	INV	11/18/2011	22.87	35822-34955: 4 MAINE S
84344	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 3 MAINE	100	INV	11/18/2011	6.35	35812-36928: 3 MAINE S
84345	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 2 MAINE	100	INV	11/18/2011	6.35	35752-33972: 2 MAINE S
84346	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 79 KENTU	100	INV	11/18/2011	6.35	30483-57549: 79 KENTUC
84347	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 53 OREGO	100	INV	11/18/2011	6.35	30175-97505: 53 OREGON
84348	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 18 MICH	100	INV	11/18/2011	6.35	29527-71240
84349	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 MHP LTS	100	INV	11/18/2011	15.88	25662-31979:86 ARIZONA



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City of Arcadia, FL - \*\* LIVE \*\*  
WARRANT LIST BY VOUCHER

PG 21  
apwarrant

WARRANT: 20111103 11/18/2011

DUE DATE: 11/18/2011

VOUCHER	VENDOR	VENDOR NAME	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
84350	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 75 COLOR	100	INV	11/18/2011	6.35	24707-30355: 75 COLORA
84351	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 57 OHIO	100	INV	11/18/2011	6.35	19191-09098: 57 OHIO A
84352	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 92 KENT	100	INV	11/18/2011	6.35	16338-95519: 92 KENTUC
84353	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 89 ARIZO	100	INV	11/18/2011	6.35	14741-99153: 89 ARIZON
84354	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 90 ARIZO	100	INV	11/18/2011	84.75	14354-94271: 90 ARIZON
84355	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 4 DELAWA	100	INV	11/18/2011	61.27	13741-18592: 4 DELAWAR
84356	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 59 OHIO	100	INV	11/18/2011	30.30	12673-22145: 59 OHIO A
84357	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 76 COLOR	100	INV	11/18/2011	6.35	10221-01313: 76 COLORA
84358	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 13 MICH	100	INV	11/18/2011	6.35	07924-93496: 13 MICHIG
84359	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 67 ARIZO	100	INV	11/18/2011	22.56	06358-74332: 67 ARIZON
84360	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 41 IOWA	100	INV	11/18/2011	21.00	05933-10170: 41 IOWA S
84361	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 30 BALDW	100	INV	11/18/2011	545.24	25256-87261: 30 S BALD
84362	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 HIBISCUS	100	INV	11/18/2011	48.29	35352-38921: 200 HIBIS
84363	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 LK CATH	100	INV	11/18/2011	7.42	25213-93492: 1 W OAK S
84364	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 LAKE LGT	100	INV	11/18/2011	130.66	82700-62345: 1051 W MA
84365	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 SCHOOL X	100	INV	11/18/2011	7.95	86546-90547: 518 E OAK
84366	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 WWTP	100	INV	11/18/2011	6,379.03	24483-39941: 223 S PAR
84367	60090	FLORIDA POWER & LIGHT	OCT/NOV '11 GARAGE	100	INV	11/18/2011	244.70	24443-30944: 200 S PAR
84368	1515	HELENA CHEMICAL CO.	23737929	100	INV	11/18/2011	52.50	HYDRA HUME
84369	2080	KLENECORP	3099	100	INV	11/18/2011	409.00	NEW PRINTER SET UP
84370	2080	KLENECORP	3104	100	INV	11/18/2011	393.75	COMPUTER REPAIR
84371	172	MCCEE TIRE STORES	L-146475	100	INV	11/18/2011	533.32	TIRES
84372	2128	ODYSSEY MANUFACTURING CO.	155469	100	INV	11/18/2011	956.25	HYPOCHLORITE SOLUTIONS
84373	1666	STAPLES BUSINESS ADVANTAGE	8020124627	100	INV	11/18/2011	291.44	SUMMARY INVOICE #80201
84374	106	BOWLING GREEN SMALL ENGINE	12551	100	INV	11/18/2011	67.31	POWER MATE RIM/CLUTCH



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City of Arcadia, FL - \*\* LIVE \*\*  
WARRANT LIST BY VOUCHER

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apwarrant

WARRANT: 20111103 11/18/2011

DUE DATE: 11/18/2011

VOUCHER	VENDOR NAME	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
84375	106 BOWLING GREEN SMALL ENGINE	12608	100	INV	11/18/2011	58.80	SYRINGE/PRIMER PUMP
84376	106 BOWLING GREEN SMALL ENGINE	12446	100	INV	11/18/2011	33.62	CHAIN SPROCKET
84377	106 BOWLING GREEN SMALL ENGINE	12365	100	INV	11/18/2011	34.28	TRIMMER LINE
84378	10030 W & S ENTERPRISE ACCOUNT	50298	100	INV	11/18/2011	84.69	ACCT #3190623300
84379	10030 W & S ENTERPRISE ACCOUNT	50299	100	INV	11/18/2011	25.20	ACCT #3190623500
84380	10030 W & S ENTERPRISE ACCOUNT	49842	100	INV	11/18/2011	50.70	ACCT #3150252900
84381	377 COMMUNITY ASPHALT CORP.	40847	100	INV	11/18/2011	2,704.70	COLD PATCH
84382	40050 DESOTO AUTOMOTIVE INC	316219B	100	INV	11/18/2011	.60	1/4 NY NIP
84383	40050 DESOTO AUTOMOTIVE INC	316225B	100	INV	11/18/2011	22.94	FASTENERS
84384	60020 FENDER AUTO PARTS	23529	100	INV	11/18/2011	350.80	BRAKE DRUMS
84385	60020 FENDER AUTO PARTS	2377_11172011	100	INV	11/18/2011	24.78	FITTING/PRESS SWITCH
84386	120120 LOU'S PAINT SPOT	133157	100	INV	11/18/2011	7.26	MERIT PRO 3" X 1/4" NA
84387	120120 LOU'S PAINT SPOT	133080	100	INV	11/18/2011	331.06	PAINT/PAINT SUPPLIES
84388	120120 LOU'S PAINT SPOT	133085	100	INV	11/18/2011	193.47	PAINT/PAINT SUPPLIES
84389	120120 LOU'S PAINT SPOT	133112	100	INV	11/18/2011	39.51	PAINT
84390	120120 LOU'S PAINT SPOT	133130	100	INV	11/18/2011	12.53	PAINT
84391	120120 LOU'S PAINT SPOT	133086	100	INV	11/18/2011	6.52	PAINT
84392	120120 LOU'S PAINT SPOT	133083	100	INV	11/18/2011	1.30	PAINT SUPPLIES
84393	172 MCGEE TIRE STORES	L-146797	100	INV	11/18/2011	74.14	TIRES
84394	1535 NAPA AUTO PARTS	177780	100	INV	11/18/2011	2.16	ADAPTER
84395	1535 NAPA AUTO PARTS	177906	100	INV	11/18/2011	16.78	EXACT FIT BLADE
84396	1535 NAPA AUTO PARTS	177905	100	INV	11/18/2011	14.99	CUT OFF 310
84397	1535 NAPA AUTO PARTS	178053	100	INV	11/18/2011	95.99	BATTERY
84398	1535 NAPA AUTO PARTS	178105	100	INV	11/18/2011	5.99	TRAILER
84399	2128 ODYSSEY MANUFACTURING CO.	155468	100	INV	11/18/2011	937.50	HYPOCHLORITE SOLUTIONS

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City of Arcadia, FL - \*\* LIVE \*\*  
WARRANT LIST BY VOUCHER

PG 23  
apwarrnt

WARRANT: 20111103 11/18/2011 DUE DATE: 11/18/2011

VOUCHER	VENDOR	VENDOR NAME	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
84400	60115	PRAXAIR DISTRIBUTION	SOUTHE PJ02035912	100	INV	11/18/2011	107.59	HAZMAT
84401	60115	PRAXAIR DISTRIBUTION	SOUTHE PJ02045755	100	INV	11/18/2011	96.23	HAZMAT
84402	190090	SMITH'S RANCH & GARDEN, INC	102029139	100	INV	11/18/2011	47.52	OIL
84403	190090	SMITH'S RANCH & GARDEN, INC	102028656	100	INV	11/18/2011	29.50	COLOR MULCH
84404	190090	SMITH'S RANCH & GARDEN, INC	102028660	100	INV	11/18/2011	14.75	COLOR MULCH
84405	2351	S.O.A.R.	11172011	100	INV	11/18/2011	137.50	SERVICE CALL
WARRANT TOTAL							499,061.54	

\*\* END OF REPORT - Generated by Amanda Albritton-Horkey \*\*



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City of Arcadia, FL - \*\* LIVE \*\*  
WARRANT LIST BY VOUCHER

PG 4  
apwarrant

WARRANT: 20111104 11/21/2011 DUE DATE: 11/21/2011

VOUCHER	VENDOR	VENDOR NAME	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
84290	2612 HANSON PROFESSIONAL SERVICE	1032008		100	INV	11/18/2011	1,364.07	PROFESSIONAL SERVICES
84316	1963 BV OIL COMPANY, INC	OCTOBER '11 FUEL		100	INV	11/18/2011	30.57	OCTOBER 2011 FUEL
						WARRANT TOTAL	1,394.64	

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City of Arcadia, FL - \*\* LIVE \*\*  
WARRANT LIST BY VOUCHER

PG 5  
apwarrnt

WARRANT: 20111105 11/23/2011 DUE DATE: 11/23/2011

VOUCHER	VENDOR NAME	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
84406	2625 FLAGLER CONSTRUCTION EQUIPM P4433122		100	INV	11/23/2011	148.40	SPRING/FUSE BOX/CONTRO
84407	2523 PNC EQUIPMENT FINANCE, LLC 3810641		100	INV	11/23/2011	123.74	LEASE NO. 139552000
84408	2523 PNC EQUIPMENT FINANCE, LLC 3810640		100	INV	11/23/2011	6,727.20	LEASE NO. 139550000
84409	2439 TD EQUIPMENT FINANCE INC NOV 2011		100	INV	11/23/2011	11,772.65	40066715-1 NOVEMBER 20
84410	752 DADE PAPER CO 97306		100	INV	11/23/2011	453.78	PAPER PRODUCTS
84411	2352 DESOTO PLUMBING SERVICES 4541		100	INV	11/23/2011	99.50	SERVICE CALL - TREE OF
84412	60090 FLORIDA POWER & LIGHT OCT/NOV '11CITY HALL		100	INV	11/23/2011	395.72	26417-31993: 123 W HIC
84413	1535 NAPA AUTO PARTS 177879		100	INV	11/23/2011	2.00	LMP BULB
84414	2361 NEWBERRY PERFORMANCE AUTOMO 14945		100	INV	11/23/2011	58.58	ALIGNMENT
84415	439 SECURITY ALARM CORPORATION 100939		100	INV	11/23/2011	63.00	SECURITY MONITORING
84416	190070 SHORT ENVIRONMENTAL 11-2961		100	INV	11/23/2011	130.00	10/26-31/11 SAMPLES
84417	190070 SHORT ENVIRONMENTAL 11-2989		100	INV	11/23/2011	130.00	11/1-3/11 SAMPLES
84418	190070 SHORT ENVIRONMENTAL 11-2886		100	INV	11/23/2011	234.00	10/10-25/11 SAMPLES
84419	2219 UNITED AMERICAN INSURANCE C NOVEMBER 2011		100	INV	11/23/2011	407.00	POL #8004420 - NOVEMBE
84420	780 CITY OF ARCADIA 11222011		100	INV	11/23/2011	1,073.39	AIRPORT GRANT FUNDS
84421	60090 FLORIDA POWER & LIGHT OCT/NOV '11 GOLDEN		100	INV	11/23/2011	96.93	15106-36952: 1180 SW G
84422	2626 SNYDER LANCE 656168		100	INV	11/23/2011	152.97	CUSTOMER NO. 1301478
					WARRANT TOTAL	22,069.86	

\*\* END OF REPORT - Generated by Amanda Albritton-Horkey \*\*



11/23/2011 08:47  
aahorkey

City of Arcadia, FL - \*\* LIVE \*\*  
WARRANT LIST BY VOUCHER

PG 4  
apwarrnt

WARRANT: 20111106 11/23/2011 DUE DATE: 11/23/2011

VOUCHER	VENDOR	VENDOR NAME	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
84423	2608	CITY OF ARCADIA	11232011	100	INV	11/23/2011	12,040.00	CDBG
					WARRANT TOTAL		12,040.00	

\*\* END OF REPORT - Generated by Amanda Albritton-Horkey \*\*

Jurisdiction	Police	Comm. Dev./Bldg. Dept/Other
<b>POLK COUNTY</b>		•
Auburndale	•	
Bartow		•
Davenport		•
Dundee		•
Eagle Lake		•
Frostproof		•
Ft. Meade		•
Haines City		•
Highland Park		•
Hillcrest Heights		•
Lake Alfred		•
Lake Hamilton		•
Lakeland		•
Lake Wales		•
Mulberry		•
Polk City		•
Winter Haven		•
<b>HARDEE COUNTY</b>		•
Bowling Green	•	
Wauchula		•
Zolpho Springs		
<b>HIGHLANDS COUNTY</b>		•
Avon Park	•	
Lake Placid	•	
Seabring	•	
<b>DESOTO COUNTY</b>		•
Arcadia	•	
<b>OKEECHOBEE COUNTY</b>		•
Okeechobee City		• (fire dept.)

CODE ENFORCEMENT SURVEY FROM FACC CLERK'S ASSOCIATION

<u>CITY</u>	<u>POLICE DEPT.</u>	<u>CITY MANAGER/ADMINISTRATOR</u>	<u>OTHER</u>
EAGLE LAKE		X	
SEBASTIAN		X	
CLERMONT		X	
PORT ORANGE		X	
PUNTA GORDA		X	
PALATKA		X	
SANIBEL		X	
CHIEFLAND		X	
DANIA BEACH			X
ANNA MARIA			X
FROSTPROOF		X	
NORTH MIAMI	X		
MOUNT DORA	X		
MIAMI GARDENS			X
ALACHUA			X
PALM BEACH	X		
LEESBURG	X		
FERNANIDINA BCH	X		
BELLE GLADE		X	
LAKE CITY		X	
			COMM DEV.
			CITY CLERK
			ASST MGR
			COMPLIANCE & RISK MGT

## Virginia Haas

---

**From:** Lawrence Miller  
**Sent:** Friday, November 18, 2011 9:26 AM  
**To:** Joseph Fink  
**Cc:** Virginia Haas  
**Subject:** RE: Craven  
Councilman Fink,

Your nomination is duly noted and will appear on the next City Council meeting agenda. Virginia please take note of this request and add to the December 6th City Council agenda, thank you.

Dr. Miller

---

**From:** Joseph Fink  
**Sent:** Friday, November 18, 2011 6:57 AM  
**To:** Lawrence Miller  
**Cc:** Virginia Haas  
**Subject:** Craven

Dr. Miller --

I'm asking Council to approve Martha Craven to serve on Charter Board at next meeting.

*Joseph E Fink, Councilman  
City of Arcadia Florida  
863.494.4114 City Hall  
863.244.2740 Cell  
863.494.4887 Home*

## **BOARDS/COMMITTEES NEEDING VOLUNTEERS**

- Ridge League of Cities – Mayor Keene and \_\_\_\_\_ (alternate)
- Central Florida Regional Planning Council
- Peace River Estuary Board
- Chamber of Commerce
- Florida League of Cities
- DeSoto Drug Task Board (School District)
- Economic Development Board (County)

**From:** Arcadia Main Street [mailto:arcadiamainstreet@yahoo.com]  
**Sent:** Thursday, December 01, 2011 11:29 AM  
**To:** Lawrence Miller  
**Cc:** Pam Ames  
**Subject:** Dec 6th Meeting

Dr. Miller,

Thank you for taking time out of your busy schedule to meet with me.

If you would please add Arcadia Main Street to the City of Arcadia's December 6th Council Meeting.

Items to be discussed-

**Introduction of Megan McKibben, Program Manager**

**Main Street's 2012 year**

**Request for police presence at the Main Street 2nd Saturday Market and the Antique Association**

**Christmas Memories Open House on Saturday, December 10th.**

I look forward to seeing you at the Tuesday Council Meeting.

Thank you,  
Megan McKibben

ORDINANCE NO. 955

AN ORDINANCE OF THE CITY OF ARCADIA, FLORIDA, A MUNICIPAL CORPORATION, RELATED TO HISTORIC PRESERVATION; CREATING CHAPTER 60 OF THE CODE OF ORDINANCES, CITY OF ARCADIA, FLORIDA; PROVIDING FOR THE PROTECTION, ENHANCEMENT, AND PERPETUATION OF HISTORIC STRUCTURES, SITES, AND DISTRICTS WITHIN THE CITY; AND PROVIDING FOR AN EFFECTIVE DATE.

THE CITY OF ARCADIA, FLORIDA, HEREBY ORDAINS that the Code of Ordinances, City of Arcadia, Florida, is amended to create a new Chapter 60 to read in its entirety as follows:

CHAPTER 60

HISTORIC PRESERVATION

Article I. In General.

Sec. 60-1. Purpose and Intent.

(a) It is hereby declared a matter of public policy that the protection, enhancement, perpetuation, and use of improvements or sites of special character or special architectural, archeological, or historic interest or value is a public necessity and is required in the interest of the health, prosperity, safety, and welfare of the people of the City of Arcadia.

(b) The purpose of this chapter is to:

(1) Effect and accomplish the protection, enhancement, and preservation of such improvements, sites, and districts which represent or reflect elements of the city's cultural, social, economic, political, and architectural history.

(2) Safeguard the city's historic, prehistoric, and cultural heritage, as embodied and reflected in such historic structures, sites, and districts.

(3) Stabilize and improve property values, and enhance the visual and aesthetic character of the city.

(4) Protect and enhance the city's attractions to residents, tourists, and visitors, and serve as a support and stimulus to business and industry.

Sec. 60-2. Definitions.

The terms used in this chapter shall have the following meanings:

(a) *Certificate of Appropriateness* means the certificate issued by the commission approving alteration, rehabilitation, construction, reconstruction, or demolition of a historic structure, historic site, or any improvement in a historic district.

(b) *Commission* means the Historic Preservation Commission created under this chapter.

(c) *Historic district* means an area located within the city which is of historic significance and which has been designated as a historic district by the city council pursuant to section 60-6, or which has been listed in the National Register of Historic Places or such other similar federal or state designation.

(d) *Historic site* means any parcel of land located within the city which is of historic significance and which has been designated as a historic site by the city council pursuant to section 60-6, or which has been listed in the National Register of Historic Places or such other similar federal or state designation. Historic sites shall include improved parcels, or parts thereof, on which are situated any historic structures and any abutting improved parcels, or parts thereof, used as and constituting part of the premises on which any historic structures are situated.

(e) *Historic structure* means any improvement located within the city which is of historic significance and which has been designated as a historic site by the city council pursuant to section 60-6, or which has been listed in the National Register of Historic Places or such other similar federal or state designation.

(f) *Improvement* means any building, structure, place, work of art, or other object constituting a physical betterment of real property, or any part of such betterment, including without implied limitation streets, alleys, sidewalks, curbs, lighting fixtures, signs, and the like.

#### **Sec. 60-3. Historic Preservation Commission.**

A Historic Preservation Commission is hereby created. The City Council, in its discretion, may constitute a separate commission to sit in this capacity or may appoint the local planning agency for the City to serve in this capacity. If a separate body is constituted to serve in this capacity, the membership shall consist of at least seven (7) members and shall be comprised as follows, if available in the community: at least one member shall be a registered architect; at least one member shall be a historian; at least one member shall be a licensed real estate broker; all members shall have a known interest in historic preservation; and all members shall be citizens of the city. The commissioners shall be appointed by majority vote of the city council. The city administrator, or his/her designee, shall provide any necessary clerical or administrative support for the commission.

#### **Sec. 60-4. Historic Structure, Historic Site, and Historic District Designation Criteria.**

(a) For purposes of this ordinance, a historic structure, historic site, or historic district designation may be placed on any site, natural or improved, including any building, improvement or structure located thereon, or any area of particular historic, architectural, archeological, or cultural significance to the city such as historic structures, sites, or districts which:

(1) Exemplify or reflect the broad cultural, political, economic or social history of the nation, state or community; or

(2) Are identified with historic personages or with important events in national, state or local history; or

(3) Embody the distinguishing characteristics of an architectural type or specimen inherently valuable for a study of a period, style, method of construction, or of indigenous materials or craftsmanship; or

(4) Are representative of the notable work of a master builder, designer or architect who influenced his age; or

(5) Have yielded, or may be likely to yield, information important to prehistory or history.

(b) The commission shall adopt specific operating guidelines for historic structure, historic site, and historic district designation providing such are in conformance with the provisions of this ordinance.

**Sec. 60-5. Powers and Duties.**

(a) **Designation.** The commission shall have the power, subject to section 60-6, to recommend designation of historic structures, historic sites, and historic districts within the city limits. Final designations shall be made by the city council. Such recommendations and final designations shall be made based on the criteria contained in section 60-4. Once designated, such historic structures, historic sites, and structures and sites within historic districts shall be subject to all the provisions of this ordinance.

(b) **Recognition of Historic Structures, Sites, and Districts.** At such time as a historic structure, site, or district has been properly designated, the city, in cooperation with the property owner, may cause to be prepared and erected on such property a suitable plaque declaring that such property is a historic structure, site, or district. The failure to prepare and erect any such marker, or the subsequent removal thereof, shall in no way affect the designation of the historic structure, site, or district, and shall have no impact upon the implementation of the provisions of this chapter.

(c) **Regulation of Construction, Reconstruction, Alteration, and Demolition.**

(1) Unless and until a certificate of appropriateness has been granted by the city council, no owner or person in charge of a historic structure, a historic site, or a structure within a historic district shall:

a. reconstruct, alter, or demolish, or cause or allow any reconstruction, alteration, or demolition to occur to, all or any part of the exterior of such property; or

b. construct, or cause or allow any construction of, any improvement upon such designated property or properties.

(2) Further, unless and until a certificate of appropriateness has been granted by the city council, the building official shall not issue a permit for any such work.

(3) Upon filing of an application for a certificate of appropriateness with the city, the commission shall review the application for conformity with the following criteria, and shall recommend issuance of the certificate of appropriateness unless:

a. in the case of a designated historic structure or historic site, the proposed work would detrimentally change, destroy, or adversely affect any exterior feature of the improvement or site upon which said work is to be done;

b. in the case of the construction of a new improvement upon an historic site, or within an historic district, the exterior of such improvement would adversely affect or not harmonize with the external appearance of other neighboring improvements on such site or within such district;

c. in the case of any property located in a historic district, the proposed construction, reconstruction, exterior alteration, or demolition does not conform to the purpose and intent of this chapter and/or to the objectives and design criteria of any historic preservation plan approved for said district;

d. the building or structure is of such architectural or historical significance that its demolition would be detrimental to the public interest and contrary to the general welfare of the people of the city and state; or

e. in the case of a request for the demolition of a deteriorated building or structure, any economic hardship or difficulty claimed by the owner is self-created or is the result of any failure to maintain the property in good repair.

(4) The commission shall make its recommendation within forty-five (45) days of the filing of the application. If the commission fails to make a recommendation within that period, the application shall be forwarded to the city council for action without any recommendation.

(5) The final decision shall rest with the city council. The city council shall render the final decision within sixty (60) days of the filing of the application. If no decision is made within such time period, the application shall be deemed approved, and the city administrator shall issue the certificate of appropriateness.

(6) The issuance of a certificate of appropriateness shall not relieve the applicant from obtaining other permits and approvals required by the city. A building permit or other municipal permit shall be invalid if it is obtained without the presentation of the certificate of appropriateness required for the proposed work.

(7) Ordinary maintenance and repairs may be undertaken without a certificate of appropriateness provided that the work involves repairs to existing features of a historic structure or site or the replacement of elements of a structure with pieces identical in appearance and provided that the work does not change the exterior appearance of the structure or site and does not require the issuance of a building permit.

#### **Sec. 60-6. Procedures.**

##### **(a) Applications.**

(1) Application for designation of any property as a historic structure or a historic site, or rescission of any such prior designation, may be made only by the owner(s) of such property.

(2) Application for designation of any area as a historic district, or rescission of any such prior designation, may be made only by the owner(s) of at least fifty percent (50%) of the land area to be included in such historic district. Any application for designation as a historic district shall be accompanied by a draft historic preservation plan, which shall be reviewed concurrently with the application for designation.

(3) The city council may, upon its own motion, apply for any property to be designated as a historic structure or site, for any area to be designated as a historic district, or for the rescission of any previously made designations. Any city-initiated application for designation as a historic district may be accompanied by a draft historic preservation plan or such plan may be prepared by the city after final designation has been approved by the council.

(4) All applications shall be made to the city administrator, or his/her designee, who shall forward same to the commission for hearing.

##### **(b) Designation of Historic Structures, Sites, and Districts.**

(1) Upon receipt of an application, the commission shall hold a public hearing to review the application and make its recommendation based upon a review of the criteria in section 60-4, above. At such public hearing, the commission shall hear all proffered testimony of interested persons and any expert witnesses and shall review any written records submitted to it. Within ten (10) days after the close of the public hearing, the commission shall make its recommendation, which shall be reduced to writing for formal presentation to the city council.

(2) The city council, upon receipt of a recommendation from the commission, shall hold a public hearing, shall hear all proffered testimony of interested persons and any expert witnesses, and shall review any written records submitted to it. Within ten (10) days after the close of the public hearing, the council shall make the final determination regarding designation or rescission, as the case may be. The council's decision shall be in the form of a city resolution and shall include findings of fact related to the specific criteria contained in section 60-4.

(3) At least ten (10) days prior to both the commission and the council hearings, the city shall notify the owners of record, as listed in the office of the county property assessor, who are owners of property in whole or in part situated within two hundred (200) feet of the boundaries of the property or properties affected. Such notice shall include the address or general location (where no specific address is assigned) of, and a location map showing, the property(ies) or area(s) which will be discussed at the hearing. Such notice shall further include the time and place at which such public hearing shall occur.

(c) Adoption of and Revisions to Historic Preservation Plans.

(1) Each historic preservation plan shall include a cultural and architectural analysis supporting the historic significance of the area, the specific guidelines for development within the area, and a statement of preservation objectives.

(2) Concurrent with the review of any private or city-initiated application for designation of a historic district, or subsequent to the approval of such any city-initiated application, the commission shall hold a public hearing to review and recommend action on a historic preservation plan for the area. At such public hearing, the commission shall hear all proffered testimony of interested persons and any expert witnesses and shall review any written records submitted to it. Within ten (10) days after the close of the public hearing, the commission shall make its recommendation, which shall be reduced to writing for formal presentation to the city council.

(3) The city council, upon receipt of a recommendation from the commission, shall hold a public hearing, shall hear all proffered testimony of interested persons and any expert witnesses, and shall review any written records submitted to it. Within ten (10) days after the close of the public hearing, the council shall make the final determination regarding approval of the plan. The council's decision shall be in the form of a city resolution and shall include findings of fact related to the specific criteria contained in subparagraph (1), above.

(4) If a historic preservation plan is being reviewed concurrent with the application for designation, the notices for the public hearings for consideration of such application shall indicate as much. Otherwise, if a historic preservation plan is being reviewed separately, said notices shall be provided in the same manner as indicated in subparagraph (b)(2), above.

**Sec. 60-7. Interim Control.**

No building permit shall be issued by the building official for alteration, construction, demolition, or removal of a nominated historic structure, a nominated historic site, or any property or structure within a nominated historic district from the date of the meeting of the commission at which a nomination form is first presented until the final disposition of the nomination by the city council unless such alteration, removal, or demolition is authorized by formal resolution of the city council as necessary for public health, welfare, or safety. In no event shall the delay be for more than one hundred eighty (180) days.

**Sec. 60-8. Penalties for Violations.**

Any person or persons violating any provision of this section shall be fined up to two hundred fifty dollars (\$250) for each separate violation. Each and every day during which a violation continues shall be deemed to be a separate offense. Notice of violations shall be issued by the city administrator, the building official, or any code enforcement officer of the city.

**Sec. 60-9. Recognition of Vested Rights.**

Nothing in this chapter shall be deemed as an attempt to abrogate any vested right any property owner may have acquired prior to the effective date of the ordinance by which this chapter was adopted. Any property owner who believes the provisions of this chapter infringe upon any vested right shall indicate same upon the first application for any permit or approval (including without implied limitation any building permit or certificate of appropriateness) for any construction, reconstruction, alteration, or demolition to occur on any property regulated hereunder.

**Sec. 60-10. Severability.**

If any provision of this chapter or the application thereof to any person or circumstances is held invalid, the remainder of this chapter and the application of such provisions to other persons or circumstances shall not be affected thereby.

PASSED BY THE CITY COUNCIL OF THE CITY OF ARCADIA, FLORIDA, on this 6<sup>th</sup> day of OCT., 2009.

CITY OF ARCADIA, FLORIDA

  
ROOSEVELT JOHNSON, Ed. D.

MAYOR

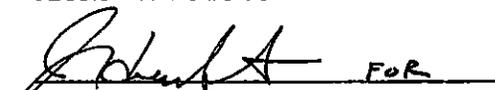
ATTEST:

By:   
DANA WILLIAMS, CMC  
CITY RECORDER

PASSED ON FIRST READING 9-17- 2009

PASSED ON SECOND READING 10-6- 2009

APPROVED AS TO FORM:

  
WILLIAM S. GALVANO, CITY ATTORNEY



## MEMORANDUM

TO: Arcadia City Council

FROM: Judi Jankosky, Assistant City Administrator 

DATE: December 1, 2011

SUBJECT: Special Approval for Fire Administration Offices at 122 N. Hillsborough Ave. (R-1B zoning)

In March 2008 the Planning & Zoning Board recommended and the City Council approved locating the DeSoto County Building Services office at 126 N. Hillsborough Ave. which had/has an R-1B zoning designation and future land use of Low Density Residential. Both the Planning & Zoning Board and the City Council found that the immediate neighborhood was in transition (Library - P-1 zoning, Public Building and Grounds land use and Jail – B-2 zoning and Public Building and Grounds land use), that the use would be compatible with the surrounding area and there was a finding of necessity and desirability for public convenience.

DeSoto County Fire Administration is proposing to locate a fire administration office building at 122 N. Hillsborough Ave. Like the Building Services office the zoning of this parcel is also R-1B and the future land use is Low Density Residential.

R-1B allows the following uses, subject to the approval of the City Council, after a finding of their necessity or desirability for public convenience and/or welfare and of their conformity with the spirit and purpose of this chapter:

- a. Educational, recreational, and social centers not operated for profit and intended to serve the surrounding neighborhood;
- b. Churches or Sunday schools;
- c. Public, private or parochial school...;
- d. Open parking lot accessory to the nonresidential uses permitted in this subsection
- e. Open parking lot for uses permissible in B-1, B-1A, B-2 or B-3 district.
- f. Two-family dwelling.

Currently the City of Arcadia does not have a distinct Government/Public Office zoning district but does allow government offices in the Business (B) and Professional (P) zoning districts. The CFRPC and I are working on a Land Development Code that would address a distinct Government/Public Office zoning district to match the Public Building and Ground land use designation and would prefer to wait on the zoning change until the LDC is prepared and any zoning non-conformities are addressed. Otherwise, this parcel could potentially be rezoned now and then rezoned again once the Government/Public Office zoning district is created. However, if Council so desires the parcel to be rezoned these zoning districts are current potential options:

B-1, B-1A, B-2, B-3, and P-1 allow “government office” and “public offices” with a land use of Business and/or Public Building and Grounds.

The Planning & Zoning board has recommended approval of the special approval request to allow the Fire Administration Building to be located at 122 N. Hillsborough Ave. by a vote of 4 – 0.

issue with the mental capacity of one of the heirs of the property. Chairman Summers again recommended that the church move the building to the far North side and present the Board with a conceptual drawing which would show the block dimensions and parking. When this is ready it could come again before the Board for review.

A request from DeSoto County to locate an office at 126 N. Hillsborough Avenue was presented. Attorney Holloman stated that this is a quasi-judicial matter and asked if any Board member has received any correspondence regarding this matter. Pooser stated that he did speak with Mr. Hornbake, no one else had anything to report. Attorney Holloman then asked if anyone had done a site visit and Pooser stated that he did, no one else had anything to report. McLure stated that he has a conflict of interest and will abstain from voting. Mr. Hornbake then addressed the Board stating that they have outgrown their current office area. They have funds to purchase property and would like to keep the location closed to the County Administration Center. They would renovate the property to bring it up to code including making it handicapped accessible. Staff would continue to park in the County lot or the Library. The building would be used for the County Building Department only. McLure noted that the Board had previously looked at re-zoning both sides of the Sheriff's Department and that this request would be in keeping with previous requests. Administrator Strube stated that the Board could recommend a Special Approval noting that the area around the Library and Jail are in transition and that the Board could find that the building could be used without a negative impact to the area. Smith moved to recommend that the Council grant the request by Special Approval as the neighborhood is in transition and that the use would be compatible with the surrounding area and the Board finds their necessity and desirability for public convenience; seconded by Pooser and carried.

There being no further business the meeting was adjourned.

The Recorder's report of Revenues and Expenses through February 29, 2008 was presented.

The Planning and Zoning Board sitting as the Local Planning Agency (LPA) on March 11, 2008 recommend the following to the City Council:

That the 2006 Evaluation Appraisal Review Report (EAR) of the City's Comprehensive Plan as modified be approved and submitted to the State.

Administrator Strube stated that the EAR Report for 2009 is also being worked on and the State has contacted him and does not want to have the 2006 EAR report submitted and adopted at this time. He recommends that it be tabled with the possibility that both the 2006 and 2009 EAR Reports may be either combined or sent together when submitted.

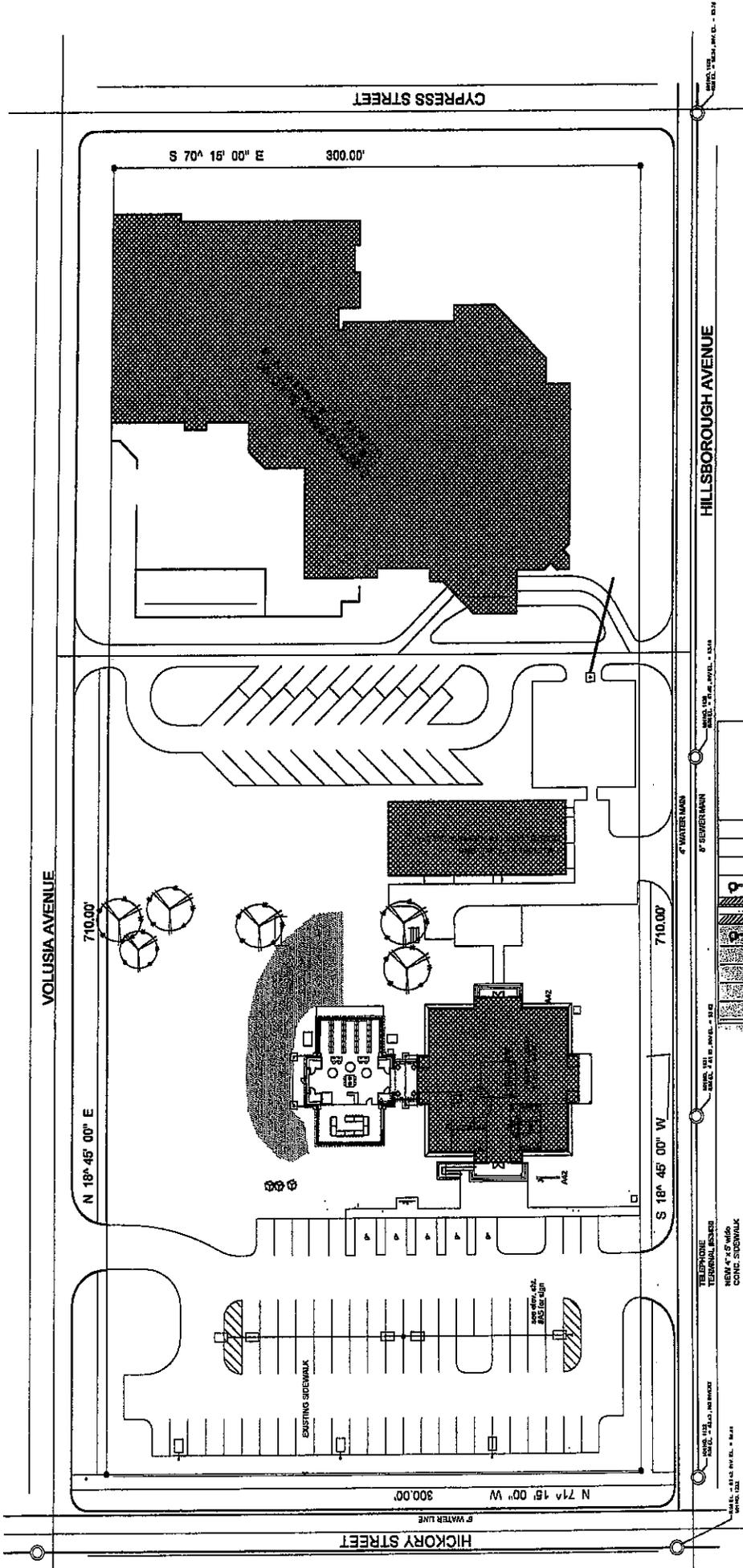
The Planning and Zoning Board at their regular meeting of March 11, 2008 also recommended the following to the City Council:

That the request from DeSoto County to have a Building Department Office located at 126 North Hillsborough Avenue, be approved subject to the purchase of the property as the Board finds that this use would be compatible with the surrounding area and finds their necessity and desirability for public convenience.

Attorney Holloman advised the Council that this request is a quasi-judicial matter. Mr. Lester Hornbake of the Building Department was then sworn in by Attorney Holloman. Attorney Holloman asked the Council if anyone had received any written or verbal correspondence or had done a site visit. No one had anything to report. Mr. Hornbake then provided the Council with a map of the site. He explained that the Building Department has outgrown their current office and the proposed location provides convenience for the public as well as being in close proximity to the County Administration Building. Heine moved to approve the request subject to the purchase of the property to allow the De Soto County Building Department to locate an office at 126 North Hillsborough Avenue as the Council finds it compatible with the surrounding area and finds for their necessity and desirability for public convenience; seconded by Fazzone and carried.

The Airport Report for the month of January 2008 was presented.

The Golf Course Report for the month of February 2008 was presented.



HICKORY STREET  
 HILLSBOROUGH AVENUE  
 CYPRESS STREET

300.00'  
 710.00'  
 710.00'  
 300.00'

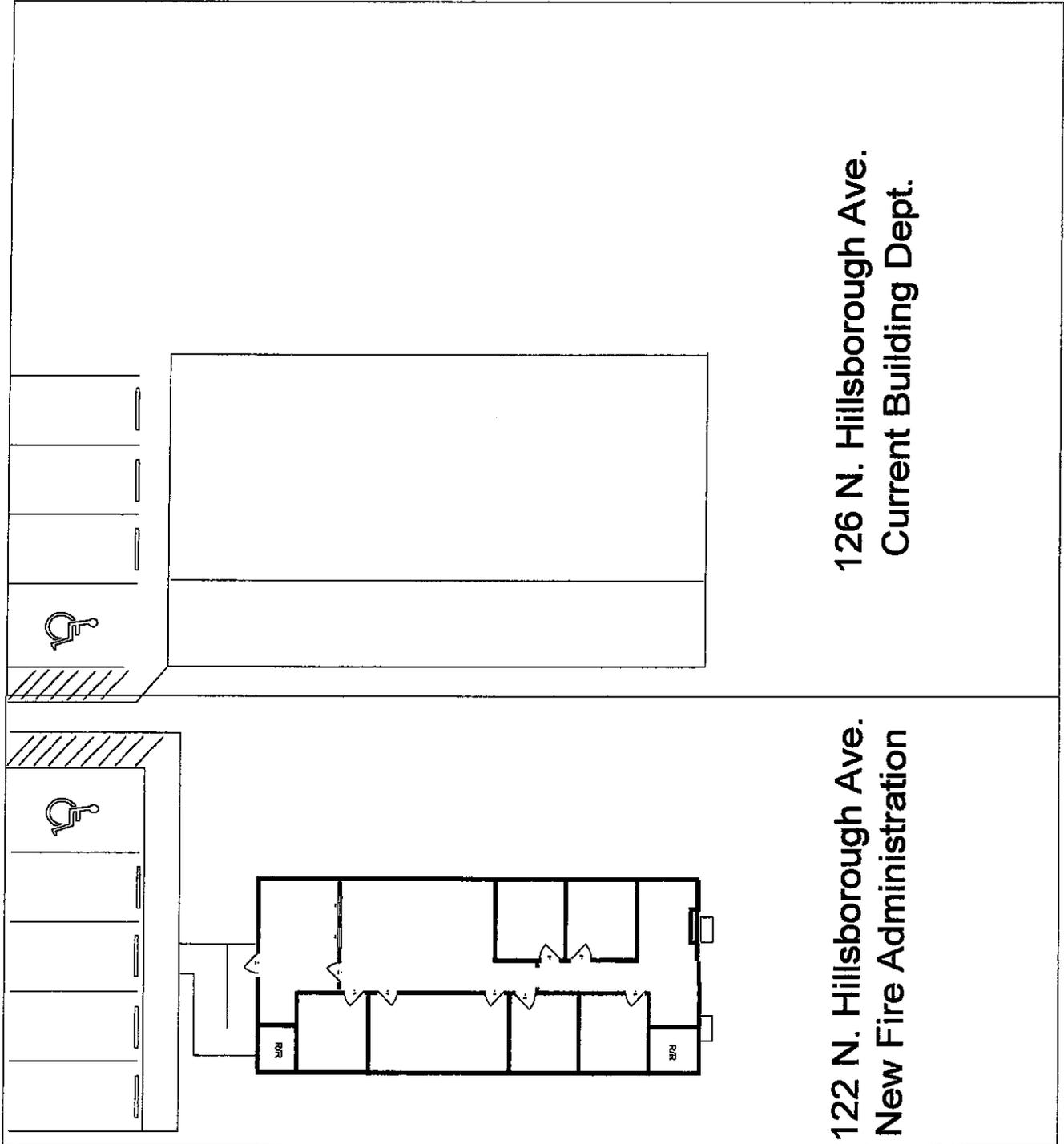
N 71° 15' 00" W  
 S 70° 15' 00" E  
 N 18° 45' 00" E  
 S 18° 45' 00" W

4" WATER MAIN  
 8" SEWER MAIN  
 TELEPHONE TERMINAL BOSS  
 NEW 4" x 8" W/4" CONC. SIDEWALK

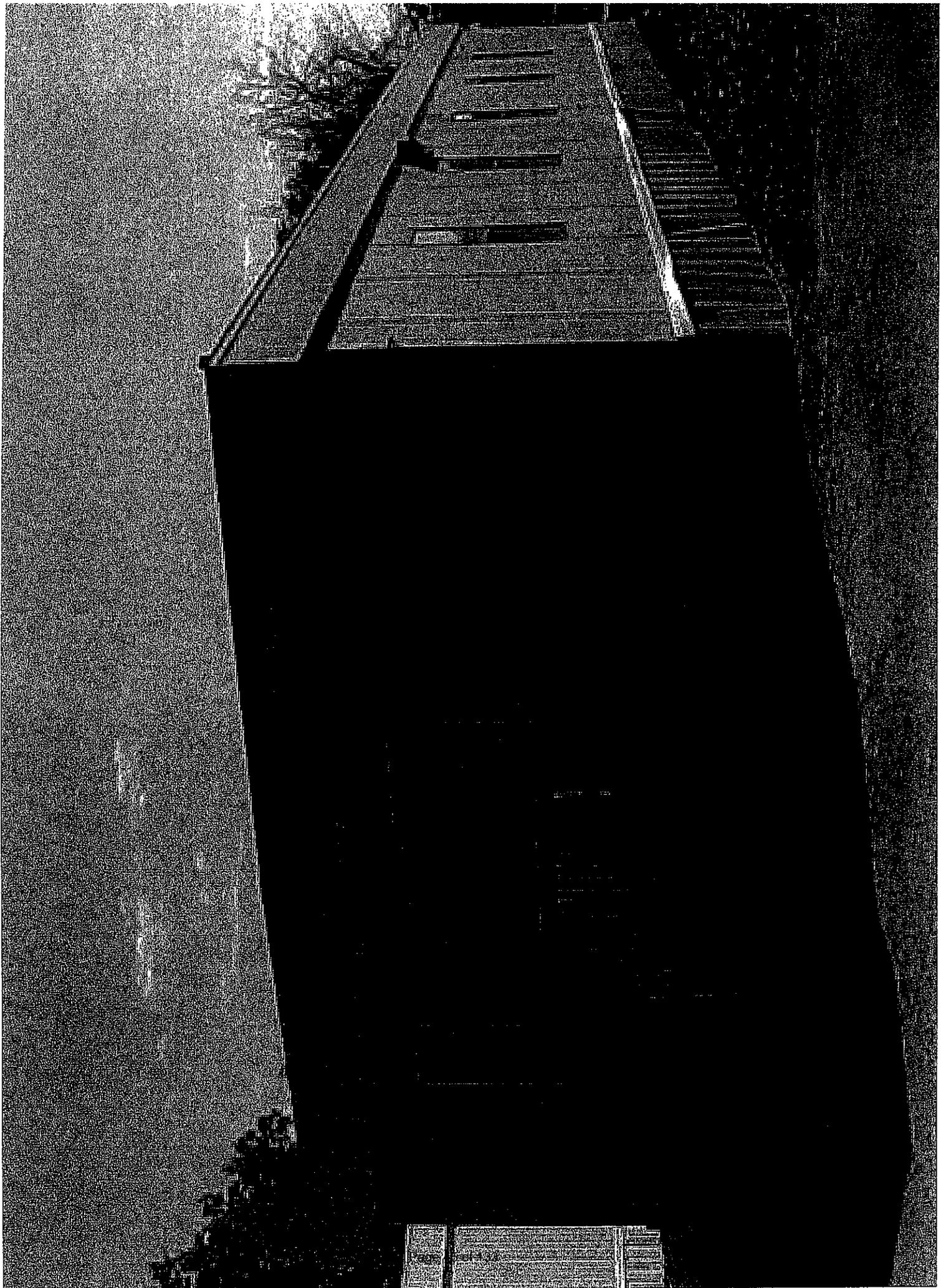
122 N. Hillsborough Ave.  
 New Fire Administration

128 N. Hillsborough Ave.  
 Current Building Dept.

# HILLSBOROUGH AVENUE











MEMORANDUM

TO: Arcadia City Council

FROM: Judi Jankosky, Assistant City Administrator 

DATE: November 30, 2011

SUBJECT: Invitation to Bid 2011-03 Arcadia Airport Security Fencing and Gates

RECOMMENDED MOTION: Award bid 2011-03 for security fencing and gates at the Arcadia Airport to Commercial Fence Contractors in the amount of \$78,865.00.

COMMENTS: The City of Arcadia and the Florida Department of Transportation entered into a Joint Participation Agreement for security fencing and gates at the Arcadia Airport in fiscal year 2010-2011. Security programs are funded at 100% which requires *no* matching funds from the City.

Attached are the tabulation of bids and a recommendation letter from Hanson Professional Services, the consulting engineering firm on this project. The bid submitted by Commercial Fence Contractors was the lowest responsive bid and is within the amount estimated for construction.



Engineering | Architecture | Planning | Allied Services

Hanson Professional Services Inc.  
9015 Town Center Parkway, Suite 105  
Lakewood Ranch, FL 34202  
(941) 342-6321  
Fax: (941) 379-6474  
www.hanson-inc.com

November 30, 2011

Judi Jankosky, Assistant City Manager  
City of Arcadia  
23 N. Polk Avenue  
Arcadia, Florida 34266

RE: Arcadia Municipal Airport  
Airport Security Fencing and Gates  
City of Arcadia Bid No. 2011-03  
**RECOMMENDATION OF AWARD**

Dear Judi:

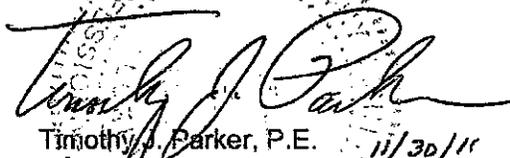
Hanson Professional Services Inc. has completed the tabulation and analysis of bids received November 28, 2011, for the referenced project. The certified tabulation accompanies this letter. Briefly, the low bidder for Airport and Security Fencing project is Commercial Fence Contractors, Florida Contractor License No. CBC 1255478 with a Total Bid amount of \$78,865.00. The bid was regular and responsive.

The project is currently programmed to be funded through the Florida Department of Transportation (FDOT) with a joint participation agreement (JPA).

We recommend award to Commercial Fence Contractors for the following bid amount: \$78,865.00.

Hanson Professional Services Inc. is pleased to be of continuing professional service on this project. Please contact me if there are any questions.

Sincerely yours,  
**HANSON PROFESSIONAL SERVICES INC.**

  
Timothy J. Parker, P.E. 11/30/11  
Project Manager  
Florida PE No. 50062

TJP/ns

enclosures

TABULATION OF BIDS  
 ARCADIA MUNICIPAL  
 AIRPORT SECURITY FENCING AND GATES  
 FDOT FM No. 430623-1-94-01  
 City of Arcadia Bid No. 2011-03  
 Hanson Project No. 11A0032  
 Bid Opening November 28, 2011

I CERTIFY THAT THIS IS A TRUE  
 AND CORRECT TABULATION OF  
 THE BIDS RECEIVED NOV 28, 2011  
 BY: *[Signature]*  
 DATE: *11/28/11* 5062

Item No.	Estimate Quantity	Description	FLORIDA FENCE		SMITH INDUSTRIES		COMMERCIAL FENCE		USK FENCE		POSS GROUP	
			Unit Price	Extended Total	Unit Price	Extended Total	Unit Price	Extended Total	Unit Price	Extended Total	Unit Price	Extended Total
(1) P-100	1	L.S. Mobilization	\$3,500.00	\$3,500.00	\$2,250.00	\$2,250.00	\$1,000.00	\$1,000.00	\$1,600.00	\$1,600.00	\$4,846.95	\$4,846.95
(2) P-156	1	L.S. Temporary Environmental Controls,	\$1,500.00	\$1,500.00	\$450.00	\$450.00	\$1,450.00	\$1,450.00	\$1,000.00	\$1,000.00	\$1,881.00	\$1,881.00
(3) F-162A	1	L.S. Demolition of Existing Fence	\$2,400.00	\$2,400.00	\$3,700.00	\$3,700.00	\$1,400.00	\$1,400.00	\$2,200.00	\$2,200.00	\$11,359.10	\$11,359.10
(4) F-162	5,430	L.F. New Chain-Link Fence, 6-foot tall	\$15.45	\$83,893.50 <u>1/</u>	\$13.16	\$71,458.80	\$13.00	\$70,590.00	\$12.80	\$69,504.00 <u>2/</u>	\$14.18	\$76,997.40 <u>3/</u>
(5) F-162	1	EA. 20' Double Swing Vehicle Gate	\$4,500.00	\$4,500.00	\$1,450.00	\$1,450.00	\$1,425.00	\$1,425.00	\$1,780.00	\$1,780.00	\$1,699.31	\$1,699.31
(6)	30	EA. Security Signing	No Unit Price	\$1,500.00	\$125.00	\$3,750.00	\$100.00	\$3,000.00	\$118.50	\$3,555.00 <u>2/</u>	\$106.43	\$3,192.90
		TOTAL BID:		\$97,293.50		\$83,058.80		\$78,865.00		\$79,639.00		\$99,976.66
<u>1/</u>		Error in extension										
<u>2/</u>		Correction made on bid form but not initiated										
<u>3/</u>		Error in extension										

CITY OF ARCADIA  
863-494-4114  
Arcadia Municipal Airport  
2269 SE A.C. Polk Jr. Dr.

T-Hanger Rules and Regulations

1. T-Hanger doors shall not be fully closed during human occupancy of the T-Hanger, unless the T-Hanger door or hanger is equipped with an exit door.
2. All vehicles will be parked in areas so as not to block taxiways or restrict movement of any aircraft.
3. Speed limit on Shade and T-Hanger ramps shall not exceed 10 M.P.H. for all aircraft and vehicular traffic. Aircraft traffic taxing on A.C. Polk Jr. Dr. is restricted to towed aircraft unless the Main Gate is closed and an observer is located at the ramp and Main Gate while the aircraft is taxing.
4. The accumulation of rubbish, trash, cans, grease, food items, gasoline or other combustible material in or about the Shade or T-Hangers will not be tolerated. Tenant shall keep their Shade or T-Hanger clean and the floor free of oil at all times. The use of drip pans to contain oil is encouraged. Shade and T-Hangers shall be subject to inspection by the Fire Marshal, Airport Manager or Airport Director at any time and if found to be a fire or accident hazard, the Tenant shall so be informed and the Tenant shall, within five (5) days of the notice, clean the Hanger.
5. Shade and T-Hangers are for storage of aircraft. Storage of boats, campers or other non-aviation items may only be allowed with the written permission of the City of Arcadia.
6. Non-owner performed aircraft maintenance is prohibited in Shade and T-Hangers "A" & "B", however, T-Hanger "F" may be used with written permission by the City of Arcadia to perform non-owner aircraft maintenance. Otherwise, the Tenant is permitted to perform only those "owner performed repairs and/or maintenance" which are specifically authorized under Federal Aviation Regulations.
7. The use of electrical tools, appliances, extension cords and electrical outlets which are not UL listed as explosion proof is prohibited.
8. Tenant will properly dispose of any hazardous wastes. No such wastes will be stored on premises except for a period of time necessary for proper disposal.
9. Smoking, open flames of any kind, kerosene or gas fired heaters or any type of open flame heaters or apparatus are prohibited. Welding is not allowed in Hangers.
10. Refueling of aircraft in T-Hanger is prohibited.
11. No partitions shall be removed nor any structural changes made in the Hanger without permission from the City of Arcadia.
12. Security and locks will be the Tenants responsibility. It is agreed that the City of Arcadia, Airport Management, Law Enforcement or the Fire Department may remove locks by force in the event of an emergency and the Tenant shall not have any recourse to any of these parties.
13. Aircraft engines are not to be started or run inside T-Hangers for any reason at any time.
14. Tenant will supply and maintain an appropriately rate fire extinguisher in the T-Hanger at all times. The fire extinguisher must have a current service certification tag and be a minimum of 3-lbs in capacity.
15. Shade and T-Hangers are not to be used for commercial activities or as offices unless the Tenant has received written permission from the City of Arcadia.
16. The use of spray painting equipment on the airport is restricted to properly equipped facilities.

Deleted: or

Deleted: by the FBO and/or their designee or

Deleted: Shade and T-Hangers are not properly equipped facilities.

Tenant Initials \_\_\_\_\_  
Date \_\_\_\_\_

Latest Revision: 12/6/2011



## MEMO

To: Dr. Lawrence Miller, City Administrator

From: Virginia Haas, City Recorder *VSH*

Date: November 28, 2011

Subject: Generic Public Meeting Notices

---

For the past 20 + years the City has been posting a generic public meeting advertisement monthly in the legal section of the Charlotte Sun at a cost of about \$165.00 per month (see attached). I consulted with Attorney Henbest (email attached) and he stated that there is no set requirement for what notice must be given of public meetings. He recommended that the City Council could approve a meeting schedule for 2012 including all regular meeting dates and setting aside time for any workshops. That schedule could be advertised twice in the newspaper at the beginning of the year, be posted at City Hall/Margaret Way building and posted on the City's Web Site. This would cover the legal standard that the notice must be reasonable. With this change the City could save almost \$2,000 per year.

With your approval could we place this item on the December 6, 2011 meeting agenda and if acceptable with the City Council we could implement this change following Council's approval of scheduled meetings for 2012.

**Virginia Haas**

---

**From:** Lawrence Miller  
**Sent:** Friday, October 07, 2011 2:44 PM  
**To:** Virginia Haas  
**Subject:** RE: Generic Public Meeting Notice

Sounds good to me, however we should let the City Council know of this initiative to meet our obligations regarding this matter and which also will reduce cost at the same time.

**From:** Virginia Haas  
**Sent:** Friday, October 07, 2011 1:27 PM  
**To:** Lawrence Miller  
**Cc:** cjones  
**Subject:** FW: Generic Public Meeting Notice

Dr. Miller,  
 Jason's suggestion, if implemented, could save the City almost \$2,000 a year in advertising costs. Let me know your thoughts.  
 Thanks,  
 Virginia

Virginia S. Haas, CMC  
 City Recorder  
 City of Arcadia  
 23 N. Polk Ave.  
 Arcadia, FL 34266  
 Ph: 863-494-4114  
 Fx: 863-494-4712

---

**From:** Jason Henbest [mailto:Jhenbest@grimesgoebel.com]  
**Sent:** Friday, October 07, 2011 1:19 PM  
**To:** Virginia Haas  
**Cc:** Bill Galvano  
**Subject:** RE: Generic Public Meeting Notice

Virginia,

There is no set standard for what notice must be given of public meetings. The legal standard is that the notice must be reasonable. I would recommend that the Council approve a meeting schedule for 2012, including all regular meeting dates and perhaps laying aside time for workshops. I further recommend that the meeting schedule be advertised twice in the newspaper at the start of the year, be posted at City Hall/Margaret Way building in the location suitable for such purposes, and be posted on the City's web site. I believe such notice would be deemed reasonable for all purposes. Thereafter, all that would need to be noticed are meetings added to the schedule.

Jason

**JASON C. HENBEST**  
 Grimes Goebel Grimes Hawkins  
 Gladfelter & Galvano, P.L.  
 1023 Manatee Avenue West  
 Bradenton, Florida 34205

T: 941.748.0151  
F: 941.748.0158

**PRIVILEGED COMMUNICATION:** The information contained in this transmittal may be an attorney-client communication or may otherwise be privileged and confidential. If the reader of this message is not the intended recipient or if you otherwise suspect that you have received this message in error, any review, dissemination, distribution, or copying of this message is strictly prohibited. If you have received this communication in error, please notify us immediately by telephone at 941-748-0151 and delete this message and all its attachments.

**SPAM FILTERING:** If your e-mail account and/or ISP are flagged as a SPAM generator your mail might not be received by us. Therefore, if your e-mail correspondence is urgent or time sensitive you should verify receipt of the e-mail in person or provide follow-up with an alternate communication method. Grimes Goebel Grimes Hawkins Gladfelter & Galvano, P.L. will not be held responsible for lost, delayed, blocked and/or SPAM tagged e-mail.

**DISCLAIMER UNDER CIRCULAR 230:** Any statements regarding tax matters made herein, including any attachments, cannot be relied upon or used by any person to avoid tax penalties and are not intended to be used or referred to in any marketing or promotional materials.

**From:** Virginia Haas [mailto:vhaas@arcadia-fl.gov]  
**Sent:** Friday, October 07, 2011 11:10 AM  
**To:** Jason Henbest  
**Subject:** Generic Public Meeting Notice

Jason,  
For the past 20 or more years the city has been posting the attached advertisement monthly in the legal section of the Charlotte Sun at a cost of about \$165.00 per month. Is this required? and if so, we could post it in the local Arcadian paper as a display ad 2.5 x 4" for about \$35.00 per month.  
Thanks,

Virginia S. Haas, CMC  
City Recorder  
City of Arcadia  
23 N. Polk Ave.  
Arcadia, FL 34266  
Ph: 863-494-4114  
Fx: 863-494-4712

(Charlotte Sun)

- Amber Freeman -  
a.freeman@sun-herald.com  
941-206-1025

ARCADIAN  
#16500

2 1/2" x 4"  
3500

# SUN



## NEWSPAPERS

Charlotte • DeSoto • Englewood • North Port • Venice

### PUBLISHER'S AFFIDAVIT OF PUBLICATION STATE OF FLORIDA COUNTY OF CHARLOTTE:

Before the undersigned authority personally appeared Diane Brinckman, who on oath says that she is legal clerk of the (Charlotte Sun, Englewood Sun, The Arcadian, North Port Sun, Venice Gondolier Sun), a newspaper published at Charlotte Harbor in Charlotte County, Florida; that the attached copy of advertisement, being a Notice of Meeting, was published in said newspaper in the issues of:

September 28, 2011

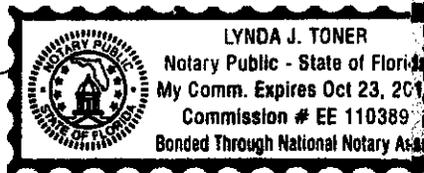
Affiant further says that the said newspaper is a newspaper published at Charlotte Harbor, in said Charlotte County, Florida, and that the said newspaper has heretofore been continuously published in said Charlotte County, Florida, Sarasota County, Florida and DeSoto County, Florida, each day and has been entered as periodicals matter at the post office in Punta Gorda, in said Charlotte County, Florida, for a period of 1 year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Diane Brinckman  
(Signature of Affiant)

Sworn and subscribed before me this 28th day of September, 2011.

Lynda J. Toner  
(Signature of Notary Public)

LYNDA J. TONER  
(Print Name)



Personally known  OR Produced Identification

Type of Identification Produced \_\_\_\_\_

NOTICE OF PUBLIC MEETINGS  
The following schedule of Public Meetings, Hearings and Worksessions, time and locations regarding the business of the City of Arcadia for the month of October is hereby noticed to the public pursuant to F.S. 286.010.  
Regular City Council Meetings: 1st & 3rd Tuesday of the month 6:00 p.m.  
Planning & Zoning Board Meetings: 2nd Tuesday of the month 4:00 p.m.  
Public Meetings, Hearings and Worksessions of the City of Arcadia will normally be held in the Margaret Way Building, Room D, 23 N. Polk Avenue, Arcadia, Florida.  
Emergency meetings will be afforded the most appropriate and effective public notice under the circumstances, including calls to the local news media.  
Special Meetings, Worksessions and Committee Meetings will be scheduled as needed.  
The City intends to rely on:  
1. announcements made during any Meeting, Hearing or Worksession of the date, time and location of future Meetings, Hearings or Worksessions.  
2. the display of all Meeting, Hearing or Worksession agendas in City Hall, 121 West Hickory Street, Arcadia, Florida, no later than 8:00 a.m. Tuesday of each week for all meetings scheduled for that week; and  
3. this Notice in order to comply with the notice to the public requirements regarding public meetings.  
If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meetings, Hearing or Worksessions, that person will need a record of the proceedings and that for such purpose, the person may need to ensure a verbatim record of the proceedings is made, which records includes the testimony and evidence upon which the appeal is to be based.  
Meeting agenda information (863) 494-4114, 8:00 a.m. to 5:00 p.m., Monday thru Friday  
Publish: September 28, 2011  
114862-2636006



## MEMO

To: Dr. Lawrence Miller, City Administrator

From: Virginia Haas, City Recorder *USJ*

Date: November 28, 2011

Subject: Compliance with Privacy Laws Governed by FTC and Destruction of Records Meeting State Retention Schedules

---

Cintas has offered the City a low cost method for destruction of records that have met retention schedules as well as "Certificates of Destruction" which serve as proof that any sensitive information has been properly destroyed. These Certificates will bring our facility into complete compliance with all privacy laws governed by the FTC.

Cintas will provide the City of Arcadia with one secured container to hold any confidential material at no charge. The contents are collected and destroyed on site by mobile technicians. The service fee is \$35.00 each time they collect, destroy and recycle our materials. (See Attached)

This request addresses two areas of concerns: 1) Compliance and proof of destruction of sensitive information as required by FTC and 2) Purging and destruction of all records that have already met state record retention schedules. I am presently attempting to organize and purge all records located in the Way Building then will move on to City Hall and the Speer Center. There is a vast amount of records to be organized, purged or destroyed.

With your permission, may we place this item on the December 6, 2011 agenda for review by City Council?



Dear Virginia,

Thanks again for the opportunity to meet with you in regards to your document shredding program. I am excited to work with you and I feel there is a tangible opportunity to enhance security and decrease liability, while improving your overall cost efficiencies. Per our meeting here is a summary of our operational process for both on-site and offsite procedures;

### **On-Site**

- Cintas employees will handle the collection of materials and have a standard collection process of utilizing a lockable, wheeled container. This container will be locked as it is wheeled outside thus preventing material from having any chance of exposure.
- All of Cintas' mobile shredding units are equipped with completely automated bin tipplers. By investing in the best shredding trucks on the market, we are able to eliminate human interaction from any of your confidential material. In addition, the automated system also limits driver liability by the representative being outside the shredding truck. Our trucks also shred all information up to NAID (National Association Information Destruction) standards by utilizing a "pierce and tear" method then being commingled with up to 8,000 lbs of shredded paper. This ensures the documents can never be put back together.
- After all services performed onsite by Cintas, **City of Arcadia**, will be awarded an original Certificate of Destruction. These Certificates are your proof that your sensitive information has been properly destroyed to the best of your reasonable efforts. They bring the facility into complete compliance with all the privacy laws governed by the FTC.
- Cintas Document Management is also the only national based on-site shredding vendor in the state which is certified by the National Association of Information Destruction (NAID) and PCI Certified (Payment Card Industry; Data Security Standard). NAID relates to more extensive background checks, drug screens and ultimately a 3rd party auditing agency making sure we continue to conduct business with higher standards in order to keep our certification. This higher standard of operational procedures is the reason we are the state preferred vendor for all governmental organizations. We and also shred for the White House and the FBI. PCI certification refers to the standards and procedures implemented by VISA, Mastercard, Discover....to regulate how vendors utilize the services of their cards and ultimately destroy that information.
- All of our drivers are licensed, bonded, and insured and wear photo id's when on premise. They are all required to undergo background checks, SS # checks, credit checks, drug screens and criminal history reports in multiple states. The same

driver will service your locations every time to assure uninterrupted service and consistency.

- The program is flexible midstream in regards to changing both frequency and container count with no contingencies. Our goal is to find the service that perfectly fits the needs of your business. The flexibility of the program allows us to tailor the program to meet your needs, ultimately offering the business a systematic and cost effective approach to your document shredding.

### **Plant Based**

- All material would be collected in locked containers at which point it would be taken back to our facility where it would be destroyed.
- A Certificate of Destruction would still be given to each facility at the time the documents were removed where they will ultimately be recycled.
- The trucks transporting the documents are protected by the state of the art, Babaco Security Systems ensuring your company's documents never see any potential exposures or compromising positions.
- As in our On-Site shredding service, our Plant Based service is also NAID and PCI certified and can be more cost effective.
- All of our service reps, for Plant-Based and On-Site Services, are equipped with Portable Route Computers that allow us to personalize your account with any notes such as times not to come due to office meetings, requested areas to park the truck when collecting and shredding...anything that would make the collection and destruction process run even smoother. They also have built in GPS systems to respond quickly to any service issues and detailed bin by bin tracking information on specific route services.

It is our sincere hopes to begin a partnership with you and exceeding your expectations of quality service, low cost, and consummate professionalism. Please contact me on my cell phone at (727) 415-5929 to request any additional information or if you have any further questions. Thank you for considering the CINTAS Corporation.

Respectfully,

Todd Reisner

[reinsert@cintas.com](mailto:reinsert@cintas.com)



## Proposal for Document Management Services

City of Arcadia  
 Attn: Virginia Haas

### Document Shredding Proposal

- 1) Cintas Document Management proposes to establish a document destruction program for the **City of Arcadia**.
- 2) Cintas Document Management will provide the **City of Arcadia** with secured containers to hold your confidential material **at no charge**. The contents will be collected and destroyed by our mobile technicians. These containers will remain the property of Cintas Document Management. Quantity of Containers and Service Frequency may be changed at any time.
- 3) A Certificate of Destruction will be provided each time shredding takes place in compliance with FACTA/Red Flag and PCI destruction laws and guidelines. Shredded material will be transported off the property and recycled.
- 4) All invoicing will be set up according to your specific needs (i.e. consolidated billing, individualize billing, etc.)
- 5) Cintas Document Management will provide you with **unlimited labor hours** during the course of this agreement **at no additional charge**.
- 6) **Pricing Schedule (Based on Information provided)**
- 7)

City of Arcadia	
Container Type	Pricing Per Pickup
Executive Console	\$35.00
64 Gallon Wheeled Container	

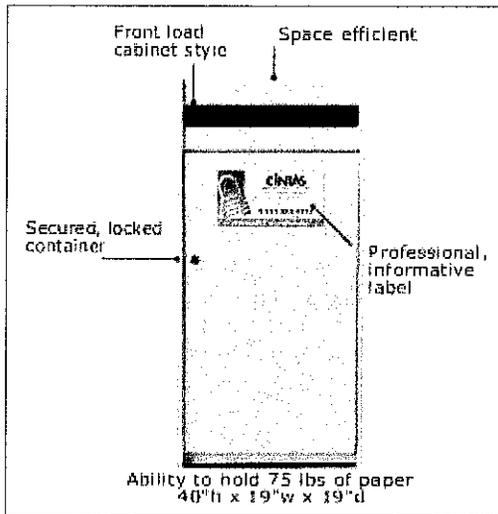
We will provide the Executive Console FREE of charge. The service fee is just \$35.00 each time we come to collect, destroy, and recycle your materials. We will set up a regular schedule that meets the needs of the **City of Arcadia**. If you decide to install a container at City Hall, the fee will be the same, \$35.00 per pick up.

**Pricing for Additional Services**

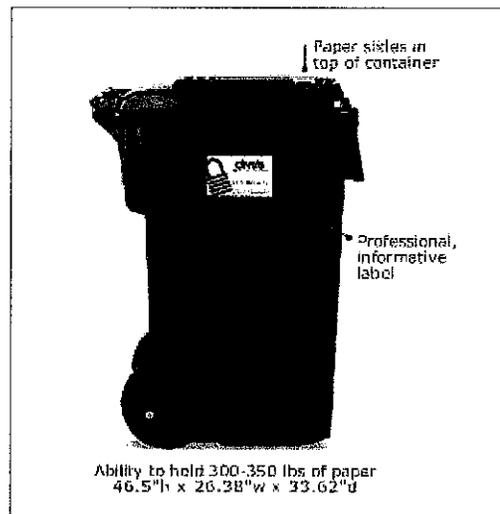
<b>Purge Service</b>	<b>\$2.50 per box</b>		
<b>Media Purge</b>	<b>\$0.48 per pound</b>		

**7) Security Container Styles**

**Executive Security Console**



**Large Rollaway Security Container**



Should you have any questions please feel free to contact me directly. Thank you for considering Cintas for your document destruction needs and I look forward to working with you in the future.

Sincerely,

*Todd Reisner*

Cintas Corporation – Document Management Division

[reisnerT@cintas.com](mailto:reisnerT@cintas.com)

Direct (727) 415-5929

**RESOLUTION NO. 2011-22**

**A RESOLUTION OF THE CITY COUNCIL  
OF THE CITY OF ARCADIA, FLORIDA  
AMENDING THE BUDGET FOR FISCAL  
YEAR 2010-2011.**

*WHEREAS*, the City Council of the City of Arcadia, FL has adopted Resolution No. 2011-17 which amended the final budget for the fiscal year beginning October 1, 2010 and ending September 30, 2011, in accordance with the requirements of Florida Statutes Chapter 200; and

*WHEREAS*, the City Council of the City of Arcadia, FL wishes to amend the fiscal year 2010-2011 budget; and

*NOW, THEREFORE, BE IT RESOLVED*, that the Fiscal Year 2010-2011 budget be amended as follows:

**Section 1.**

**GENERAL FUND: INTERFUND TRANSFERS**

<u>ACCT #</u>	<u>DESCRIPTION</u>	<u>BUDGET 10/11</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMND 10/11</u>
	GENERAL FUND	5,770,221	35,223		5,805,444
	FIRE SERVICE MSBU	193,640	35,223		228,863

**GENERAL FUND: EXPENDITURES**

<u>ACCT #</u>	<u>DESCRIPTION</u>	<u>BUDGET 11/12</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMND 11/12</u>
01115	LEGISLATIVE	38,289	5,311		43,600
01120	EXECUTIVE	320,095	16,000		336,095
01130	FINANCE	200,191		50,492	149,699
01140	LEGAL COUNCIL	46,650	11,650		58,300
01190	GENERAL GOV'T	414,024		83,972	330,052
01210	LAW ENFORCEMENT	1,590,860		21,795	1,569,065
01220	FIRE CONTROL	796,500	35,223		831,723
01281	ANTI-DRUG GRANT	40,323	10,525		50,848
01285	EQUIPMENT GRANT	0	21,692		21,692
01721	RECREATION	33,200	8,795		41,995
01724	MOBILE HOME PARK	128,752	10,000		138,752
01725	WAY BUILDING	17,600	17,000		34,600
01726	GOLF PRO SHOP	145,685	55,286		200,971

ALL FUNDS SUMMARY

GENERAL FUND	\$ 5,805,444
WATER AND SEWER FUND	3,223,042
WATER AND SEWER BOND SINKING FUND	1,223,743
WATER AND SEWER BOND RESERVE FUND	0
WATER AND SEWER RENEWAL & REPLACEMENT	251,497
AIRPORT FUND	51,741
INFRASTRUCTURE TAX FUND	1,064,131
LOCAL OPTION GAS TAX FUND (Street Reserve)	1,372,650
CAPITAL IMPROVEMENT FUND	1,077,147
FIRE SERVICES PROTECTION FUND	228,863
COMMUNITY DEVELOPMENT BLOCK GRANT	678,806
 TOTAL ALL FUNDS	 <u>\$14,977,064</u>

**Section 2. Adoption of Amendments.**

The budget amendments attached hereto and made a part of this Resolution are hereby adopted and incorporated into the budget of the City of Arcadia, FL for the fiscal year beginning October 1, 2010 and ending September 30, 2011 in accordance with Florida Statutes.

**Section 3. Effective Date.**

This Resolution shall become effective immediately upon its passage.

*SO DONE*, this 6th day of December, 2011.

By: \_\_\_\_\_  
Keith Keene, Mayor

ATTEST:

\_\_\_\_\_  
Virginia S. Haas, CMC  
City Recorder

Reviewed and approved as to form:

\_\_\_\_\_  
William S. Galvano, City Attorney

**2010 - 2011 BUDGET**  
**CITY OF ARCADIA, FLORIDA**

**SEPTEMBER 17, 2010**

REVISED  
11/16/2011

**Keith Keene**  
**Alice Frierson**  
**Robert W. Heine**  
**Robert Allen**  
**Joseph Fink**

**Dr. Lawrence Miller**  
**Charles J. Lee**  
**William S. Galvano**  
**Jorge L. Santana**

**Mayor**  
**Deputy Mayor**  
**Councilman**  
**Councilman**  
**Councilman**

**City Administrator**  
**City Marshal**  
**City Attorney**  
**Finance Director**

2010-2011 BUDGET  
CITY OF ARCADIA

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01290 School Crossing Guards	20
01340 Garbage/Solid Waste	21
01390 Cemetery	22
01410 Streets	23
01420 Airport	24
01490 Traffic Control	25
01491 Vehicle Maintenance	26
01721 Recreation	27
01722 Golf Course	28
01723 Parks	29
01724 Mobile Home Park	30
01725 Way Multipurpose Center	31
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2010-2011 BUDGET  
CITY OF ARCADIA

1/12/2011

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2010-2011 BUDGET  
CITY OF ARCADIA  
ALL FUNDS SUMMARY  
REVISED

1/12/2011

	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
GENERAL FUND	\$6,463,095	\$5,805,444
WATER & SEWER FUND	\$3,221,634	\$3,223,042
WATER & SEWER BOND SINKING FUND	\$1,169,381	\$1,223,743
WATER & SEWER BOND RESERVE FUND	\$733,337	-
WATER & SEWER RENEWAL & REPLACEMENT FUND	\$643,979	\$251,497
AIRPORT FUND	-	\$51,741
INFRASTRUCTURE TAX FUND	\$714,597	\$1,064,131
LOCAL OPTION GAS TAX FUND (Street Reserve)	\$815,000	\$1,372,650
CAPITAL IMPROVEMENT FUND	\$1,279,143	\$1,077,147
FIRE SERVICES PROTECTION FUND	\$193,640	\$228,863
COMMUNITY DEVELOPMENT BLOCK GRANT	-	\$678,806
<b>TOTAL ALL FUNDS</b>	<u><u>\$15,233,806</u></u>	<u><u>\$14,977,064</u></u>

## 2010-2011 BUDGET

07/06/2010

## CITY OF ARCADIA

REVISED

## REVENUES

GENERAL FUND ACCOUNT NO.	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	BUDGET 10-11
	Millage	8.0899		8.0899
	Taxable Value	219,393,434		185,171,715
<b>TAXES</b>				
311.10	Ad Valorem Tax (95% collection)	1,686,127	1,686,127	1,434,430
31410	Electric Utility Tax	300,000	295,000	294,000
314.30	Water Utility Tax	90,000	88,000	92,259
314.40	LP Gas Utility Tax	30,000	26,000	26,000
315.00	Telecommunications Tax	350,000	340,000	305,678
323.10	Electric Franchise Fee	475,000	450,000	450,000
	<b>SUBTOTAL TAXES</b>	<b>2,931,127</b>	<b>2,885,127</b>	<b>2,602,367</b>
<b>TAXES</b>				
312.50	From State for Police & Fire	142,000	142,000	142,000
<b>LICENSES AND PERMITS</b>				
316.00	Business Licenses	45,000	45,000	46,000
322.00	Building Permits	5,000	1,000	3,500
329.00	Other Licenses & Permits	500	400	500
329.10	Building & Fire Inspection Permits	0	-	-
	<b>SUBTOTAL LICENSES &amp; PERMITS</b>	<b>50,500</b>	<b>46,400</b>	<b>50,000</b>
<b>INTERGOVERNMENTAL REVENUE</b>				
331.21	Anti Drug Abuse Grant	35,000	35,000	43,776
331.25	Victims of Crime Grant	30,500	30,500	31,000
331.22	COPS - CHRP Grant	47,252	47,252	47,875
331.23	Police Cars & Equipment	124,004		
331.26	Vehicle Grant	26,633		
331.27	Rural Investigator Grant	-	50,865	50,865
335.12	State Sales Tax Proceeds	180,000	165,000	164,632
335.14	State Mobile Home Licenses	3,500	4,000	4,000
335.15	State Alcoholic Beverage Lic.	4,000	3,500	3,500
335.18	Half-cent Sales Tax	230,000	220,000	199,573
335.49	Rebate on Municipal Vehicles	8,000	-	-
338.20	County Business Licenses	9,000	6,500	7,000
338.30	Interest on Ad Valorem Tax	2,000	200	500
339.00	Housing Authority in Lieu of Taxes	0	-	-
351.22	State Special Motor Fuel	65,000	65,000	67,179
	<b>SUBTOTAL INTERGOVERNMENTAL REVENUE</b>	<b>764,889</b>	<b>627,817</b>	<b>619,900</b>

2010-2011 BUDGET

07/06/2010

CITY OF ARCADIA

REVISED

REVENUES

GENERAL FUND ACCOUNT NO.	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	BUDGET 10-11
<b>CHARGES FOR SERVICES</b>				
341.20	Zoning Fees	1,500	1,500	1,500
341.30	Sale of Maps/Publications	500	500	500
341.40	Copies	100	100	100
341.90	Qualifing Fees	-	-	-
343.40	Garbage Collection Fees	735,088	735,088	740,000
343.91	Lot Mowing & Clearing	100	100	100
343.92	Landfill & Extra Trash Pickup	6,000	6,000	6,000
343.93	St. Sweeping & Heavy Equipment	250	250	250
344.10	Airport Rental, Fees	45,000	45,000	-
344.90	Reimbursement FDOT ST Lights	29,799	29,799	34,544
344.92	Reimbursement FDOT Traffic Lights	21,055	21,055	19,228
347.22	Annual Membership Fees	1,000	1,000	1,000
347.23	Golf Course	310,000	310,000	310,000
347.24	Way Building Activiy Fees	500	500	500
347.25	Pro Shop Revenues	165,000	165,000	165,000
347.53	Civic Center Rental	1,000	1,000	1,000
347.54	Way Building Rental	5,000	4,500	5,000
347.60	Way Building Concessions	100	100	100
347.90	Sponsors, Donations	250	250	250
349.10	Misc. Charges for Service	1,000	500	1,000
<b>SUBTOTAL CHARGES FOR SERVICES</b>		<b>1,323,242</b>	<b>1,322,242</b>	<b>1,286,072</b>
<b>FINES AND FOREITURES</b>				
351.10	Court Fines	35,000	28,000	28,000
351.11	Radio Communication	-	-	-
351.15	Restitution Payments	100	700	300
351.17	Reimb Special Master Fees	2,500	1,500	2,500
351.20	Confiscated Property	-	-	-
351.23	Law Enforcement Revenue	-	-	-
351.30	Police Education	-	-	-
359.20	Faulty Equipment Correction	500	500	500
354.10	Violations of Parking Ord.	1,000	500	1,000
<b>SUBTOTAL FINES &amp; FORFEITURES</b>		<b>39,100</b>	<b>31,200</b>	<b>32,300</b>

2010-2011 BUDGET  
CITY OF ARCADIA

07/06/2010

REVISED

REVENUES

GENERAL FUND ACCOUNT NO.	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	BUDGET 10-11
<b>MISCELLANEOUS REVENUES</b>				
360.00	Accident Reports	500	500	500
361.10	Interest	10,000	3,500	3,500
362.10	Mobile Home Park Revenue	225,000	225,000	225,000
364.10	Cemetery Lots	20,000	20,000	20,000
365.90	Sale of Surplus Material	1,000	45,000	5,000
369.90	Miscellaneous Revenue	25,000	2,000	3,500
SUBTOTAL MISCELLANEOUS REVENUES		281,500	296,000	257,500
SUBTOTAL REVENUES		5,532,358	5,350,786	4,990,139
<b>OTHER FUNDING SOURCES</b>				
<b>INTERFUND TRANSFERS:</b>				
	Water & Sewer Fund	200,000	200,000	-
	Infrastructure Tax Fund	212,097	212,097	245,000
	Local Option Gas Tax Fund	315,000	315,000	291,530
	Fire Service MSBU Fund	193,640	193,640	228,863
SUBTOTAL TRANSFERS		920,737	920,737	765,393
FUND BALANCE		-	-	49,912
TOTAL GENERAL FUND REVENUES		6,453,095	6,271,523	5,805,444

REVISED

2010-2011 BUDGET  
CITY OF ARCADIA

7/2/2010 1/12/2011

EXPENDITURE SUMMARY

GENERAL FUND ACCOUNT NO.	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	DEPARTMENT REQUEST 10-11	BUDGET 10-11
<b>GENERAL GOVERNMENT</b>					
01110	Legislative	38,289	38,289	43,600	43,600
01115	Retirement Council	1,800	1,800	1,800	1,800
01120	Executive	228,040	279,407	336,095	336,095
01130	Financial and Adm.	219,748	199,323	147,430	149,699
01140	Legal Council	46,650	46,350	58,300	58,300
01150	Comprehensive Planning	47,361	8,345	-	-
01190	General Government	409,368	415,800	330,052	330,052
01197	Elections	6,000	6,000	6,000	6,000
<b>PUBLIC SAFETY</b>					
01210	Law Enforcement	1,635,941	1,640,831	1,569,065	1,569,065
01220	Fire Control	856,000	796,500	831,723	831,723
01251	Vehicle Grant - 1 Car	26,633	-	-	-
01262	COPS -CHRP Grant	47,252	47,252	48,594	48,594
01264	Rural Investigator Grant	-	50,865	50,394	50,394
01270	Police Cars & Equipment	124,004	124,004	-	-
01271	Victims of Crime	45,204	45,868	40,630	40,630
01281	Anti-Drug Grant	61,490	61,490	50,848	50,848
01285	Equipment Grant	-	-	21,692	21,692
01290	School Crossing Guards	34,537	34,537	24,310	24,310
<b>PHYSICAL ENVIRONMENT</b>					
01340	Garbage/Solid Waste	690,821	559,161	606,973	606,973
01390	Cemetery	71,205	60,665	72,441	72,441
<b>TRANSPORTATION</b>					
01410	Streets	460,291	413,040	439,107	439,107
01420	Airport	24,650	16,050	-	-
01490	Trans./Traffic	31,432	21,635	21,180	21,180
01491	Vehicle Maintenance	228,544	211,150	204,265	204,265
<b>CULTURE/RECREATION</b>					
01721	Recreation	136,371	103,860	41,995	41,995
01722	Golf Course	295,598	196,874	241,257	241,257
01723	Parks	307,299	257,576	241,101	241,101
01724	Mobile Home Park	138,701	116,526	138,752	138,752
01725	Way Multipurpose Center	35,400	26,850	34,600	34,600
01726	Golf Pro Shop	214,466	151,161	200,971	200,971
<b>TOTAL GENERAL FUND</b>		<b>6,463,095</b>	<b>5,931,209</b>	<b>5,803,175</b>	<b>5,805,444</b>

REVISED

FUND: GENERAL		BUDGET	ESTIMATE	06/14/10	BUDGET
ACCOUNT	DESCRIPTION	09-10	09-10	REQUEST	10-11
<b>01110</b>	<b>LEGISLATIVE</b>				
10110	Salary				
10120	Regular Salaries				
10130	Other Wages and Salaries	20,400	20,400	20,700	20,700
10140	Overtime				
10150	Special Pay				
10210	FICA Tax	2,009	2,009	2,009	2,009
10211	Medicare Tax 1.45%	470	470	470	470
10220	Retirement Contribution				
10221	Retirement Police				
10230	Life. Health Insurance				
10240	Worker's Compensation	285	285	285	285
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services				
30400	Mileage, Tolls & Lodging	1,750	1,750	1,750	1,750
30401	Expense Allocation	12,000	12,000	12,000	12,000
30402	Per diem	250	250	250	250
30410	Telephone			3,725	3,725
30420	Postage & Freight				
30430	Utility Services				
30440	Rental and Leases				
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts				
30462	Repair of Buildings				
30463	Repair Equipment				
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding	25	25	25	25
30480	Promotional Activities				
30490	Other Current Charges				
30492	Police Dog Supplies				
30510	Office Supplies				
30520	Operating Supplies	50	50	50	50
30521	Fuel				
30522	Janitorial Supplies				
30523	Chemicals				
30525	Uniforms			86	86
30529	Furn. & Mach. under \$500				
30540	Books and Subscriptions	50	50	50	50
30541	Memberships			1,200	1,200
30542	Registration Schools	1,000	1,000	1,000	1,000
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment				
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>38,289</b>	<b>38,289</b>	<b>43,600</b>	<b>43,600</b>

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
<b>01115</b>	<b>RETIREMENT - COUNCIL</b>				
10110	Salary				
10120	Regular Salaries				
10130	Other Wages and Salaries	1,800	1,800	1,800	1,800
10140	Overtime				
10150	Special Pay				
10210	FICA Tax				
10211	Medicare Tax 1.45%				
10220	Retirement Contribution				
10221	Retirement Police				
10230	Life. Health Insurance				
10240	Worker's Compensation				
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services				
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone				
30420	Postage & Freight				
30430	Utility Services				
30440	Rental and Leases				
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts				
30462	Repair of Buildings				
30463	Repair Equipment				
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges				
30492	Police Dog Supplies				
30510	Office Supplies				
30520	Operating Supplies				
30521	Fuel				
30522	Janitorial Supplies				
30523	Chemicals				
30525	Uniforms				
30529	Furn. & Mach. under \$500				
30540	Books and Subscriptions				
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment				
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>

REVISED

FUND: GENERAL

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	06/18/10 REQUEST 10-11	BUDGET 10-11
<b>01120</b>	<b>EXECUTIVE</b>				
10110	Salary	70,407	59,181	70,030	70,030
10120	Regular Salaries	93,173	149,000	104,495	104,495
10130	Other Wages and Salaries				
10140	Overtime	500	500	500	500
10150	Special Pay				
10210	FICA Tax	10,142	13,000	10,635	10,635
10211	Medicare Tax 1.45%	2,372	3,100	2,488	2,488
10220	Retirement Contribution -City	8,976	8,976	4,502	4,502
10221	Retirement Police				
10224	Retirement ICMA	12,347	6,300	-	-
10230	Life. Health Insurance	14,174	15,000	15,875	15,875
10240	Worker's Compensation	1,050	1,050	1,365	1,365
10251	Unemployment Compensation				
30310	Professional Services			34,278	34,278
30340	Contractual Services	350	1,000	51,277	51,277
30400	Mileage, Tolls & Lodging	2,500	1,200	1,200	1,200
30401	Expense Allocation				
30402	Per diem	800	300	600	600
30410	Telephone	2,500	4,500	4,600	4,600
30420	Postage & Freight	200	1,500	2,100	2,100
30430	Utility Services				
30440	Rental and Leases	500	1,200	1,000	1,000
30450	Insurance	794	800	800	800
30460	Repairs and Maintenance	25	300	150	150
30461	Maintenance Contracts	50	50	150	150
30462	Repair of Buildings				
30463	Repair Equipment	200	50	200	200
30464	Vehicle Repair	250	200	250	250
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding	1,000	300	1,750	1,750
30480	Promotional Activities				
30490	Other Current Charges			150	150
30492	Police Dog Supplies				
30510	Office Supplies	850	800	1,000	1,000
30520	Operating Supplies	1,500	3,600	3,100	3,100
30521	Fuel	980	300	600	600
30522	Janitorial Supplies				
30523	Chemicals				
30526	Tools & other Implements	-	2,000	2,000	2,000
30529	Furn. & Mach. under \$2,500	-	3,500	2,500	2,500
30540	Books and Subscriptions	150	500	500	500
30541	Memberships	250	600	750	750
30542	Registration Schools	1,500	600	1,750	1,750
30950	Reserve Accounts				
60620	Improvement to Buildings			13,000	13,000
60640	Machinery and Equipment	500	-	2,500	2,500
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>228,040</b>	<b>279,407</b>	<b>336,095</b>	<b>336,095</b>

REVISED

FUND: GENERAL

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	06/18/10 REQUEST 10-11	BUDGET 10-11
<b>01130</b>	<b>FINANCIAL AND ADMINISTRATIVE</b>				
10110	Salary	-			
10120	Regular Salaries	123,124	120,000	96,000	96,000
10130	Other Wages and Salaries				
10140	Overtime	500	500	1,000	1,000
10150	Special Pay				
10210	FICA Tax	7,634	7,500	6,830	6,830
10211	Medicare Tax 1.45%	1,785	1,650	1,597	1,597
10220	Retirement Contribution -City	18,469	18,459	6,893	6,893
10221	Retirement Police				
10224	Retirement ICMA				
10230	Life. Health Insurance	31,759	31,759	16,570	16,570
10240	Worker's Compensation	780	780	780	780
10251	Unemployment Compensation				
30310	Professional Services	-			
30340	Contractual Services	10,000	2,000	3,000	3,000
30400	Mileage, Tolls & Lodging	2,600	650	500	500
30401	Expense Allocation				
30402	Per diem	500	100	250	250
30410	Telephone	2,100	2,500	2,600	3,678
30420	Postage & Freight	2,500	1,800	1,800	1,800
30430	Utility Services				
30440	Rental and Leases	400	200	400	400
30450	Insurance	397	700	700	700
30460	Repairs and Maintenance	150	50	150	1,341
30461	Maintenance Contracts	1,500	1,500	1,000	1,000
30462	Repair of Buildings				
30463	Repair Equipment	150	50	150	150
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding	2,900	3,500	2,500	2,500
30480	Promotional Activities				
30490	Other Current Charges	400	50	300	300
30510	Office Supplies	1,000	600	1,310	1,310
30520	Operating Supplies	3,000	3,000	2,200	2,200
30521	Fuel	200	75	100	100
30522	Janitorial Supplies	300	150	300	300
30523	Chemicals				
30525	Uniforms	-			
30529	Furn. & Mach. under \$2,500	800	1,500	500	500
30540	Books and Subscriptions	200	50	-	-
30541	Memberships	350	100	-	-
30542	Registration Schools	1,250	-	-	-
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment	5,000	-	-	-
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>219,748</b>	<b>199,223</b>	<b>147,430</b>	<b>149,699</b>

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
<b>01140</b>	<b>LEGAL COUNSEL</b>				
10110	Salary				
10120	Regular Salaries				
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax				
10211	Medicare Tax 1.45%				
10220	Retirement Contribution -City				
10221	Retirement Police				
10224	Retirement ICMA				
10230	Life. Health Insurance				
10240	Worker's Compensation				
10251	Unemployment Compensation				
30310	Professional Services	36,000	36,000	57,000	57,000
30340	Contractual Services	10,000	10,000	1,000	1,000
30400	Mileage, Tolls & Lodging	350	350	-	-
30401	Expense Allocation				
30402	Per diem				
30410	Telephone				
30420	Postage & Freight				
30430	Utility Services				
30440	Rental and Leases				
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts				
30462	Repair of Buildings				
30463	Repair Equipment				
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges				
30510	Office Supplies				
30520	Operating Supplies				
30521	Fuel				
30522	Janitorial Supplies				
30523	Chemicals				
30525	Uniforms				
30529	Furn. & Mach. under \$2,500				
30540	Books and Subscriptions	150	-	150	150
30541	Memberships				
30542	Registration Schools	150	-	150	150
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment				
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>46,650</b>	<b>46,350</b>	<b>58,300</b>	<b>58,300</b>

FUND: GENERAL

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	06/14/10 REQUEST 10-11	BUDGET 10-11
<b>01150</b>	<b>COMPREHENSIVE PLANNING</b>				
10110	Salary (50% Gen 50% W/S)				
10120	Regular Salaries	26,250	3,246	-	-
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax	1,628	201	-	-
10211	Medicare Tax 1.45%	381	47	-	-
10220	Retirement Contribution -City	3,937	-		
10221	Retirement Police				
10224	Retirement ICMA				
10230	Life. Health Insurance				
10240	Worker's Compensation	315	181	-	-
10251	Unemployment Compensation				
30310	Professional Services	1,000	-		
30340	Contractual Services (CFRPC)	10,000	4,500	-	-
30400	Mileage, Tolls & Lodging	500	-	-	-
30401	Expense Allocation				
30402	Per diem	250	-	-	-
30410	Telephone	200	-	-	-
30420	Postage & Freight	100	50	-	-
30430	Utility Services				
30440	Rental and Leases				
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts				
30462	Repair of Buildings				
30463	Repair Equipment				
30464	Vehicle Repair	500	-	-	-
30465	Radio Repair				
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding	500	70	-	-
30480	Promotional Activities				
30490	Other Current Charges	250	-	-	-
30510	Office Supplies	150	-	-	-
30520	Operating Supplies	200	-	-	-
30521	Fuel	100	-	-	-
30522	Janitorial Supplies				
30523	Chemicals				
30525	Uniforms				
30529	Furn. & Mach. under \$2,500				
30540	Books and Subscriptions	350	50		
30541	Memberships	250	-	-	-
30542	Registration Schools	500	-	-	-
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment				
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>47,361</b>	<b>8,345</b>	<b>-</b>	<b>-</b>

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	REQUEST 09-10	BUDGET 09-10
<b>01190</b>	<b>GENERAL GOVERNMENT</b>				
10110	Salary				
10120	Regular Salaries				
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax				
10211	Medicare Tax 1.45%				
10220	Retirement Contribution -City			3,937	3,937
10230	Life. Health Insurance				
10232	Retiree Health Insurance	45,000	77,000	91,940	91,940
10240	Worker's Compensation				
10251	Unemployment Compensation				
30310	Professional Services	2,500	-	1,000	1,000
30320	Auditing	30,000	30,000	30,000	30,000
30340	Contractual Services	40,000	35,000	30,000	30,000
30400	Mileage, Tolls & Lodging				
30410	Telephone	3,500	3,500	3,800	3,800
30420	Postage & Freight	50	50	100	100
30430	Utility Services	11,386	11,000	12,000	12,000
30440	Rental and Leases	5,000	250	1,500	1,500
30450	Insurance	133,668	135,000	100,000	100,000
30460	Repairs and Maintenance	500	100	500	500
30461	Maintenance Contracts	500	100	500	500
30462	Repair of Buildings	500	-	-	-
30463	Repair Equipment	500	-	-	-
30464	Vehicle Repair				
30465	Radio Repair	500	-	-	-
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding	500	100	250	250
30480	Promotional Activities	5,000	3,500	5,000	5,000
30490	Other Current Charges	15,000	15,000	15,000	15,000
30491	Advertising	4,000	4,000	4,000	4,000
30510	Office Supplies	500	250	500	500
30520	Operating Supplies	1,000	250	1,000	1,000
30521	Fuel				
30522	Janitorial Supplies	100	-	-	-
30523	Chemicals	50	-	-	-
30525	Uniforms	614	200	-	-
30529	Furn. & Mach. under \$2,500				
30540	Books and Subscriptions	500	250	500	500
30541	Memberships	500	250	500	500
30542	Registration Schools				
30590	Contingency	50,000	50,000	-	-
30950	Reserve Accounts	50,000	50,000	-	-
60620	Improvement to Buildings	5,000	-	28,025	28,025
60640	Machinery and Equipment	3,000	-	-	-
	<b>TOTAL</b>	<b>409,368</b>	<b>415,800</b>	<b>330,052</b>	<b>330,052</b>

FUND: GENERAL

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	06/18/10 REQUEST 10-11	BUDGET 10-11
<b>01197</b>	<b>ELECTIONS</b>				
10110	Salary				
10120	Regular Salaries				
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax				
10211	Medicare Tax 1.45%				
10220	Retirement Contribution -City				
10221	Retirement Police				
10224	Retirement ICMA				
10230	Life. Health Insurance				
10240	Worker's Compensation				
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services				
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone				
30420	Postage & Freight				
30430	Utility Services				
30440	Rental and Leases				
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts				
30462	Repair of Buildings				
30463	Repair Equipment				
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges				
30510	Office Supplies				
30520	Operating Supplies	6,000		6,000	6,000
30521	Fuel				
30522	Janitorial Supplies				
30523	Chemicals				
30525	Uniforms				
30529	Furn. & Mach. under \$2.500				
30540	Books and Subscriptions				
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment				
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>6,000</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>

ACCOUNT	DESCRIPTION	BUDGET	ESTIMATE	REQUEST	BUDGET
		09-10	09-10	10-11	10-11
<b>01210</b>	<b>LAW ENFORCEMENT</b>				
10110	Salary	80,374	80,000	79,995	79,995
10120	Regular Salaries	775,557	775,000	755,303	755,303
10130	Other Wages and Salaries	20,000	20,000	20,000	20,000
10140	Overtime	15,000	15,000	15,000	15,000
10150	Special Pay	-	-	-	-
10210	FICA Tax	53,068	53,068	53,603	53,603
10211	Medicare Tax 1.45%	12,411	12,411	12,540	12,540
10220	Retirement Contribution -City	11,932	11,932	14,308	14,308
10221	Retirement Police	121,116	139,750	104,400	104,400
10223	State (off set w/ revenue)	88,870	88,870	88,870	88,870
10230	Life. Health Insurance	158,884	158,884	116,216	116,216
10240	Worker's Compensation	47,625	47,625	47,625	47,625
10251	Unemployment Compensation				
30310	Professional Services	3,000	4,110	4,500	4,500
30340	Contractual Services	35,000	35,000	35,000	35,000
30400	Mileage, Tolls & Lodging	1,250	-	1,000	1,000
30401	Expense Allocation				
30402	Per diem	500	365	500	500
30410	Telephone	20,000	20,000	15,000	15,000
30420	Postage & Freight	1,500	2,363	2,500	2,500
30430	Utility Services	8,500	6,839	7,500	7,500
30440	Rental and Leases	11,000	11,000	10,000	10,000
30450	Insurance	14,554	18,116	16,000	16,000
30460	Repairs and Maintenance	2,000	2,380	2,000	2,000
30461	Maintenance Contracts	3,500	3,500	6,000	6,000
30462	Repair of Buildings	1,000	1,000	4,455	4,455
30463	Repair Equipment	1,000	1,000	1,000	1,000
30464	Vehicle Repair	10,000	10,000	10,750	10,750
30465	Radio Repair	1,000	1,000	1,000	1,000
30466	Mtnce and Repairs-Tires	2,500	3,767	2,500	2,500
30470	Printing and Binding	1,000	709	1,000	1,000
30480	Promotional Activities	500	873	500	500
30490	Other Current Charges	8,000	8,000	8,000	8,000
30491	Advertising	500	500	500	500
30492	Police Dog Supplies	1,500	3,024	1,500	1,500
30510	Office Supplies	3,500	3,500	3,500	3,500
30520	Operating Supplies	19,000	15,706	20,000	20,000
30521	Fuel	80,000	65,122	75,000	75,000
30522	Janitorial Supplies	900	1,517	1,000	1,000
30525	Uniforms	10,000	10,000	12,000	12,000
30529	Furn. & Mach. under \$2,500	1,000	1,000	5,500	5,500
30540	Books and Subscriptions	300	300	300	300
30541	Memberships	200	200	200	200
30542	Registration Schools	5,000	5,000	10,000	10,000
30950	Reserve Accounts				
60620	Improvement to Buildings	1,000	-	1,000	1,000
60640	Machinery and Equipment	-	-	-	-
80821	Auxiliary Allowance	2,400	2,400	1,500	1,500
	TOTAL	1,635,941	1,640,831	1,569,065	1,569,065

FUND: GENERAL

REVISED

06/14/10

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
<b>01220</b>	<b>FIRE CONTROL</b>				
10110	Salary				
10120	Regular Salaries				
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax				
10211	Medicare Tax 1.45%				
10220	Retirement Contribution -City				
10221	Retirement Police				
10223	State (off set w/ revenue)	54,000	54,000	54,000	54,000
10240	Worker's Compensation				
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services	752,000	752,000	727,723	727,723
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone				
30420	Postage & Freight				
30430	Utility Services				
30440	Rental and Leases				
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts				
30462	Repair of Buildings				
30463	Repair Equipment				
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges				
30494	Settlement payment	50,000	50,000	50,000	50,000
30510	Office Supplies				
30520	Operating Supplies				
30521	Fuel				
30522	Janitorial Supplies				
30523	Chemicals				
30525	Uniforms				
30529	Furn. & Mach. under \$2,500				
30540	Books and Subscriptions				
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment				
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>856,000</b>	<b>856,000</b>	<b>831,723</b>	<b>831,723</b>

FUND: GENERAL

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	06/30/10 REQUEST 10-11	BUDGET 10-11
<b>01262</b>	<b>COPS HIRING RECOVERY PROGRAM (CHRP) GRANT</b>				
10110	Salary				
10120	Regular Salaries	31,450	31,450	33,446	33,446
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax	1,854	1,854	2,559	2,559
10211	Medicare Tax 1.45%	434	434	485	485
10220	Retirement Contribution -City				
10221	Retirement Police	3,705	3,705	3,886	3,886
10224	Retirement ICMA				
10230	Life. Health Insurance	9,091	9,091	7,500	7,500
10240	Worker's Compensation	671	671	671	671
10251	Unemployment Compensation	47	47	47	47
30310	Professional Services				
30340	Contractual Services				
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone				
30420	Postage & Freight				
30430	Utility Services				
30440	Rental and Leases				
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts				
30462	Repair of Buildings				
30463	Repair Equipment				
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges				
30510	Office Supplies				
30520	Operating Supplies				
30521	Fuel				
30522	Janitorial Supplies				
30523	Chemicals				
30525	Uniforms				
30529	Furn. & Mach. under \$2,500				
30540	Books and Subscriptions				
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment				
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>47,252</b>	<b>47,252</b>	<b>48,594</b>	<b>48,594</b>

				06/30/10		
		BUDGET	ESTIMATE	REQUEST	BUDGET	
ACCOUNT	DESCRIPTION	09-10	09-10	10-11	10-11	
<b>01264</b>	<b>RURAL INVESTIGATOR GRANT</b>					
10110	Salary					
10120	Regular Salaries	31,450	31,450	33,446		33,446
10130	Other Wages and Salaries					
10140	Overtime					
10150	Special Pay					
10210	FICA Tax	1,854	1,854	2,559		2,559
10211	Medicare Tax 1.45%	434	434	485		485
10220	Retirement Contribution -City					
10221	Retirement Police	3,705	3,705	3,886		3,886
10224	Retirement ICMA					
10230	Life. Health Insurance	9,091	9,091	7,500		7,500
10240	Worker's Compensation	671	671	671		671
10251	Unemployment Compensation	47	47	47		47
30310	Professional Services					
30340	Contractual Services					
30400	Mileage, Tolls & Lodging					
30401	Expense Allocation					
30402	Per diem					
30410	Telephone					
30420	Postage & Freight					
30430	Utility Services					
30440	Rental and Leases					
30450	Insurance					
30460	Repairs and Maintenance					
30461	Maintenance Contracts					
30462	Repair of Buildings					
30463	Repair Equipment					
30464	Vehicle Repair					
30465	Radio Repair					
30466	Mtnce and Repairs-Tires					
30470	Printing and Binding					
30480	Promotional Activities					
30490	Other Current Charges					
30510	Office Supplies					
30520	Operating Supplies					
30521	Fuel					
30522	Janitorial Supplies					
30523	Chemicals					
30525	Uniforms					
30529	Furn. & Mach. under \$2,500					
30540	Books and Subscriptions					
30541	Memberships					
30542	Registration Schools			1,800		1,800
30950	Reserve Accounts					
60620	Improvement to Buildings					
60640	Machinery and Equipment					
70710	Debt Principal					
70720	Debt interest					
	TOTAL	<u>47,252</u>	<u>47,252</u>	<u>50,394</u>		<u>50,394</u>

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
<b>01271</b>	<b>VICTIMS OF CRIME GRANT</b>				
10110	Salary				
10120	Regular Salaries	31,136	31,136	30,756	30,756
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax	1,930	1,930	1,910	1,910
10211	Medicare Tax 1.45%	434	434	450	450
10220	Retirement Contribution -City				
10221	Retirement Police	-			
10224	Retirement ICMA				
10230	Life. Health Insurance	7,087	7,087	7,514	7,514
10240	Worker's Compensation	1,800	1,800		
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services				
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone				
30420	Postage & Freight				
30430	Utility Services				
30440	Rental and Leases				
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts				
30462	Repair of Buildings				
30463	Repair Equipment				
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges				
30510	Office Supplies	2,000	2,000		
30520	Operating Supplies				
30521	Fuel				
30523	Chemicals				
30525	Uniforms				
30529	Furn. & Mach. under \$2,500				
30540	Books and Subscriptions				
30541	Memberships				
30542	Registration Schools	800	800		
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment	-	-	-	-
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<u>45,187</u>	<u>45,187</u>	<u>40,630</u>	<u>40,630</u>

REVISED

FUND: GENERAL		BUDGET	ESTIMATE	06/18/10	BUDGET
ACCOUNT	DESCRIPTION	09-10	09-10	REQUEST	10-11
				10-11	
<b>01281</b>	<b>ANTI-DRUG GRANT</b>				
10110	Salary				
10120	Regular Salaries	34,739	34,739	37,570	37,570
10130	Other Wages and Salaries				
10140	Overtime			1,110	1,110
10150	Special Pay				
10210	FICA Tax	2,154	2,154	2,340	2,340
10211	Medicare Tax 1.45%	434	434	548	548
10220	Retirement Contribution -City				
10221	Retirement Police	5,419	5,419		
10224	Retirement ICMA				
10230	Life. Health Insurance	14,174	14,174	6,700	6,700
10240	Worker's Compensation	4,500	4,500	2,580	2,580
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services				
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone				
30420	Postage & Freight				
30430	Utility Services				
30440	Rental and Leases				
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts				
30462	Repair of Buildings				
30463	Repair Equipment				
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges				
30510	Office Supplies				
30520	Operating Supplies				
30521	Fuel				
30522	Janitorial Supplies				
30523	Chemicals				
30525	Uniforms				
30529	Furn. & Mach. under \$2,500				
30540	Books and Subscriptions				
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment				
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<u>61,420</u>	<u>61,420</u>	<u>50,848</u>	<u>50,848</u>

FUND: GENERAL		BUDGET	ESTIMATE	06/18/10	BUDGET
ACCOUNT	DESCRIPTION	09-10	09-10	REQUEST	10-11
				10-11	
<b>01285</b>	<b>EQUIPMENT GRANT</b>				
10110	Salary				
10120	Regular Salaries				
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax				
10211	Medicare Tax 1.45%				
10220	Retirement Contribution -City				
10221	Retirement Police				
10224	Retirement ICMA				
10230	Life. Health Insurance				
10240	Worker's Compensation				
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services				
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone				
30420	Postage & Freight				
30430	Utility Services				
30440	Rental and Leases				
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts				
30462	Repair of Buildings				
30463	Repair Equipment				
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires				
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges				
30510	Office Supplies				
30520	Operating Supplies				
30521	Fuel				
30522	Janitorial Supplies				
30523	Chemicals				
30525	Uniforms				
30529	Furn. & Mach. under \$2,500				
30540	Books and Subscriptions				
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment	-	-	21,692	21,692
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>21,692</b>	<b>21,692</b>

				06/18/10		
		BUDGET	ESTIMATE	REQUEST	BUDGET	
ACCOUNT	DESCRIPTION	09-10	09-10	10-11	10-11	
<b>01290</b>	<b>SCHOOL CROSSING GUARDS</b>					
10110	Salary					
10120	Regular Salaries					
10130	Other Wages and Salaries	28,738	28,738	19,238		19,238
10140	Overtime					
10150	Special Pay					
10210	FICA Tax	1,782	1,782	1,193		1,193
10211	Medicare Tax 1.45%	417	417	279		279
10220	Retirement Contribution -City					
10221	Retirement Police					
10230	Life. Health Insurance					
10240	Worker's Compensation	2,850	2,850	2,850		2,850
10251	Unemployment Compensation					
30310	Professional Services					
30340	Contractual Services					
30400	Mileage, Tolls & Lodging					
30401	Expense Allocation					
30402	Per diem					
30410	Telephone					
30420	Postage & Freight					
30430	Utility Services					
30440	Rental and Leases					
30450	Insurance					
30460	Repairs and Maintenance					
30461	Maintenance Contracts					
30462	Repair of Buildings					
30463	Repair Equipment					
30464	Vehicle Repair					
30465	Radio Repair					
30466	Mtnce and Repairs-Tires					
30470	Printing and Binding					
30480	Promotional Activities					
30490	Other Current Charges					
30492	Police Dog Supplies					
30510	Office Supplies	250	250	250		250
30520	Operating Supplies					
30521	Fuel					
30522	Janitorial Supplies					
30523	Chemicals					
30525	Uniforms	500	500	500		500
30529	Furn. & Mach. under \$2,500					
30540	Books and Subscriptions					
30541	Memberships					
30542	Registration Schools					
30950	Reserve Accounts					
60620	Improvement to Buildings					
60640	Machinery and Equipment					
70710	Debt Principal					
70720	Debt interest					
	TOTAL	<u>34,537</u>	<u>34,537</u>	<u>24,310</u>		<u>24,310</u>

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
<b>01340</b>	<b>GARBAGE/SOLID WASTE</b>				
10110	Salary				
10120	Regular Salaries	125,835	110,000	136,500	136,500
10130	Other Wages and Salaries	1,500	6,000	1,500	1,500
10140	Overtime	7,000	3,000	7,000	7,000
10150	Special Pay				
10210	FICA Tax	7,802	7,802	8,463	8,463
10211	Medicare Tax 1.45%	1,825	1,825	1,979	1,979
10220	Retirement Contribution -City	7,491	7,491	10,387	10,387
10221	Retirement Police				
10230	Life. Health Insurance	21,260	21,260	23,811	23,811
10240	Worker's Compensation	16,500	16,500	16,500	16,500
10251	Unemployment Compensation				
30310	Professional Services	500	500	500	500
30340	Contractual Services	500	500	500	500
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone	1,000	1,800	1,900	1,900
30420	Postage & Freight				
30430	Utility Services				
30440	Rental and Leases	250	250	250	250
30450	Insurance	14,333	14,333	14,333	14,333
30460	Repairs and Maintenance	1,000	1,000	1,000	1,000
30461	Maintenance Contracts	100	100	100	100
30462	Repair of Buildings				
30463	Repair Equipment	100	100	100	100
30464	Vehicle Repair	15,000	10,000	10,000	10,000
30465	Radio Repair	250	-	-	-
30466	Mtnce and Repairs-Tires	8,000	10,000	10,000	10,000
30470	Printing and Binding	100	50	50	50
30480	Promotional Activities				
30490	Other Current Charges	320,000	260,000	275,000	275,000
30492	Police Dog Supplies				
30510	Office Supplies	50	50	50	50
30520	Operating Supplies	1,000	400	600	600
30521	Fuel	61,875	35,000	40,000	40,000
30522	Janitorial Supplies		350	350	350
30523	Chemicals	1,500	300	500	500
30525	Uniforms	750	250	300	300
30526	Tools	50	50	50	50
30529	Furn. & Mach. under \$2,500	250	250	250	250
30540	Books and Subscriptions				
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts	75,000	50,000	45,000	45,000
60620	Improvement to Buildings				
60640	Machinery and Equipment				
	<b>TOTAL</b>	<b>690,821</b>	<b>559,161</b>	<b>606,973</b>	<b>606,973</b>

FUND: GENERAL

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	06/18/10 REQUEST 10-11	BUDGET 10-11
<b>01390</b>	<b>CEMETERY</b>				
10110	Salary				
10120	Regular Salaries	30,770	30,770	30,385	30,385
10130	Other Wages and Salaries	5,000	5,000	5,000	5,000
10140	Overtime				
10150	Special Pay				
10210	FICA Tax	1,908	1,908	1,884	1,884
10211	Medicare Tax 1.45%	446	446	441	441
10220	Retirement Contribution -City	4,616	4,616	5,469	5,469
10224	Retirement ICMA				
10230	Life. Health Insurance	7,087	7,087	7,937	7,937
10240	Worker's Compensation	2,100	2,100	2,100	2,100
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services	700	250	500	500
30401	Expense Allocation				
30402	Per diem				
30410	Telephone	580	850	900	900
30420	Postage & Freight				
30430	Utility Services	435	550	600	600
30440	Rental and Leases	75	50	75	75
30450	Insurance	838	838	850	850
30460	Repairs and Maintenance	550	950	1,000	1,000
30461	Maintenance Contracts				
30462	Repair of Buildings	150	50	150	150
30463	Repair Equipment	1,000	1,000	1,000	1,000
30464	Vehicle Repair	400	100	400	400
30465	Radio Repair				
30466	Mtnce and Repairs-Tires	100	-	100	100
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges				
30510	Office Supplies				
30520	Operating Supplies	500	250	500	500
30521	Fuel	5,000	2,500	4,000	4,000
30522	Janitorial Supplies	100	150	150	150
30523	Chemicals	500	100	400	400
30525	Uniforms	900	650	650	650
30526	Operating Supplies - Tools	150	150	150	150
30529	Furn. & Mach. under \$2,500				
30530	Road Materials	300	300	300	300
30540	Books and Subscriptions				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment	7,000	-	7,500	7,500
	TOTAL	71,205	60,665	72,441	72,441

ACCOUNT	DESCRIPTION	BUDGET	ESTIMATE	06/18/10	BUDGET
		09-10	09-10	REQUEST	10-11
<b>01410</b>	<b>STREETS</b>				
10110	Salary				
10120	Regular Salaries	79,380	76,380	93,600	93,600
10130	Other Wages and Salaries		4,500		
10140	Overtime	4,500	4,500	4,500	4,500
10150	Special Pay		2,640		
10210	FICA Tax	4,922	4,922	5,803	5,803
10211	Medicare Tax 1.45%	1,151	1,151	1,357	1,357
10220	Retirement Contribution -City	3,522	3,522	4,176	4,176
10221	Retirement Police				
10230	Life. Health Insurance	56,871	40,000	63,696	63,696
10240	Worker's Compensation	12,750	12,750	12,750	12,750
10251	Unemployment Compensation				
30310	Professional Services	300	-	-	-
30340	Contractual Services	36,000	36,000	36,000	36,000
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem	50	50	50	50
30410	Telephone	3,500	2,600	2,800	2,800
30420	Postage & Freight		200	200	200
30430	Utility Services	98,000	90,000	90,000	90,000
30440	Rental and Leases	500	-	500	500
30450	Insurance	14,775	14,775	14,775	14,775
30460	Repairs and Maintenance	5,000	4,000	4,000	4,000
30461	Maintenance Contracts				
30462	Repair of Buildings	350	350	350	350
30463	Repair Equipment	6,000	6,000	6,100	6,100
30464	Vehicle Repair	10,000	14,000	14,000	14,000
30465	Radio Repair	250	100	100	100
30466	Mtnce and Repairs-Tires	2,000	3,500	3,500	3,500
30470	Printing and Binding	100	200	150	150
30480	Promotional Activities				
30490	Other Current Charges	5,000	250	500	500
30510	Office Supplies	50	50	50	50
30520	Operating Supplies	10,000	3,000	3,000	3,000
30521	Fuel	33,320	25,000	25,000	25,000
30522	Janitorial Supplies	350	350	350	350
30523	Chemicals	1,500	600	1,000	1,000
30525	Uniforms	3,000	3,200	3,600	3,600
30526	Operating Supplies - Tools	1,250	3,000	1,800	1,800
30529	Furn. & Mach. under \$2,500	350	350	350	350
30530	Road Materials	15,000	15,000	15,000	15,000
30541	Memberships	50	-	50	50
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings	500	-	-	-
60630	Improvements other than Bldg	-	10,100	5,000	5,000
60640	Machinery and Equipment	50,000	30,000	25,000	25,000
	TOTAL	460,291	413,040	439,107	439,107

FUND: GENERAL

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	06/18/10 REQUEST 10-11	BUDGET 10-11
<b>01420</b>	<b>AIRPORT</b>				
10110	Salary				
10120	Regular Salaries				
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax				
10211	Medicare Tax 1.45%				
10220	Retirement Contribution -City				
10221	Retirement Police				
10224	Retirement ICMA				
10230	Life. Health Insurance				
10240	Worker's Compensation				
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services	1,500	8,500	-	-
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone				
30420	Postage & Freight				
30430	Utility Services	4,000	3,500	-	-
30440	Rental and Leases				
30450	Insurance	1,500	3,600	-	-
30460	Repairs and Maintenance	3,000	100	-	-
30461	Maintenance Contracts				
30462	Repair of Buildings	300	-	-	-
30463	Repair Equipment	1,500	-	-	-
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires	150	-	-	-
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges	100	-	-	-
30491	Advertising	-	-	-	-
30510	Office Supplies				
30520	Operating Supplies	500	150	-	-
30521	Fuel	1,500	150	-	-
30522	Janitorial Supplies				
30523	Chemicals	350	50	-	-
30525	Uniforms				
30526	Operating Supplies - Tools	50			
30529	Furn. & Mach. under \$2,500				
30530	Road Materials	200			
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings			-	-
60640	Machinery and Equipment	10,000	-	-	-
	<b>TOTAL</b>	<b>24,650</b>	<b>16,050</b>	<b>-</b>	<b>-</b>

				06/18/10	
		BUDGET	ESTIMATE	REQUEST	BUDGET
ACCOUNT	DESCRIPTION	09-10	09-10	10-11	10-11
<b>01490</b>	<b>TRAFFIC CONTROL</b>				
10110	Salary				
10120	Regular Salaries				
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax				
10211	Medicare Tax 1.45%				
10220	Retirement Contribution -City				
10221	Retirement Police				
10224	Retirement ICMA				
10230	Life. Health Insurance				
10240	Worker's Compensation				
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services	20,000	18,600	18,600	18,600
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone				
30420	Postage & Freight				
30430	Utility Services	10,000	322	500	500
30440	Rental and Leases				
30450	Insurance	882	840	1,700	1,700
30460	Repairs and Maintenance	25	1,303	25	25
30461	Maintenance Contracts				
30462	Repair of Buildings				
30463	Repair Equipment				
30464	Vehicle Repair	25	-	25	25
30465	Radio Repair	-			
30466	Mtnce and Repairs-Tires	-			
30470	Printing and Binding	-	240	-	-
30480	Promotional Activities				
30490	Other Current Charges				
30510	Office Supplies				
30520	Operating Supplies	100	-	-	-
30521	Fuel	250	-	-	-
30522	Janitorial Supplies				
30526	Operating Supplies - Tools	150	330	330	330
30529	Furn. & Mach. under \$2,500				
30530	Road Materials				
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment				
	TOTAL	31,432	21,635	21,180	21,180

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
<b>01491</b>	<b>VEHICLE MAINTENANCE</b>				
10110	Salary				
10120	Regular Salaries	132,790	125,000	111,650	111,650
10130	Other Wages and Salaries				
10140	Overtime	1,000	1,000	1,000	1,000
10150	Special Pay				
10210	FICA Tax	8,233	8,233	6,922	6,922
10211	Medicare Tax 1.45%	1,926	1,926	1,619	1,619
10220	Retirement Contribution -City	1,696	3,300	3,939	3,939
10221	Retirement Police				
10230	Life. Health Insurance	35,433	35,000	39,685	39,685
10240	Worker's Compensation	5,400	5,400	5,400	5,400
10251	Unemployment Compensation				
30310	Professional Services	-	125		
30340	Contractual Services	2,300	2,400	2,300	2,300
30400	Mileage, Tolls & Lodging	100	-	-	-
30401	Expense Allocation				
30402	Per diem	50	-	50	50
30410	Telephone	1,900	2,000	2,500	2,500
30420	Postage & Freight				
30430	Utility Services	6,000	5,000	5,000	5,000
30440	Rental and Leases	1,300	500	500	500
30450	Insurance	4,366	4,366	4,400	4,400
30460	Repairs and Maintenance	1,500	2,600	2,500	2,500
30461	Maintenance Contracts	100	100	100	100
30462	Repair of Buildings	1,500	500	500	500
30463	Repair Equipment	2,000	1,000	1,000	1,000
30464	Vehicle Repair	750	750	750	750
30465	Radio Repair	-			
30466	Mtnce and Repairs-Tires	250	250	250	250
30470	Printing and Binding	-			
30490	Other Current Charges	100	300	300	300
30510	Office Supplies	100	100	100	100
30520	Operating Supplies	3,000	3,000	3,000	3,000
30521	Fuel	3,500	3,500	3,500	3,500
30522	Janitorial Supplies	200	50	50	50
30523	Chemicals	250	50	50	50
30525	Uniforms	3,800	2,800	2,800	2,800
30526	Operating Supplies - Tools	500	1,000	1,000	1,000
30529	Furn. & Mach. under \$2,500	-			
30530	Road Materials	-			
30540	Books and Subscriptions	-			
30542	Registration Schools	500	400	400	400
30950	Reserve Accounts				
60620	Improvement to Buildings	2,500	500	500	500
60630	Improvement other than Bldg	500	-	-	-
60640	Machinery and Equipment	5,000	-	2,500	2,500
	<b>TOTAL</b>	<b>228,544</b>	<b>211,150</b>	<b>204,265</b>	<b>204,265</b>

REVISED

FUND: GENERAL

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	06/18/10 REQUEST 10-11	BUDGET 10-11
<b>01721</b>	<b>RECREATION</b>				
10110	Salary				
10120	Regular Salaries	60,828	45,000	3,200	3,200
10130	Other Wages and Salaries	8,640	-	4,800	4,800
10140	Overtime	500	6,500	-	-
10150	Special Pay				
10210	FICA Tax	4,307	3,000	500	500
10211	Medicare Tax 1.45%	1,007	700	120	120
10220	Retirement Contribution -City	3,451	1,100	2,400	2,400
10230	Life. Health Insurance	14,828	12,000	300	300
10240	Worker's Compensation	1,950	1,950	1,200	1,200
10251	Unemployment Compensation			5,400	5,400
30310	Professional Services				
30340	Contractual Services	1,800	3,800	2,000	2,000
30400	Mileage, Tolls & Lodging	400	-	-	-
30401	Expense Allocation				
30402	Per diem	100	-	-	-
30410	Telephone	2,900	3,600	3,000	3,000
30420	Postage & Freight	50	50	50	50
30430	Utility Services	15,000	15,000	14,000	14,000
30440	Rental and Leases	150	75	150	150
30450	Insurance	1,985	1,985	2,000	2,000
30460	Repairs and Maintenance	2,200	500	800	800
30461	Maintenance Contracts	350	-	100	100
30462	Repair of Buildings	1,500	1,500	400	400
30463	Repair Equipment	600	100	-	-
30464	Vehicle Repair	700	100	-	-
30465	Radio Repair				
30466	Mtnce and Repairs-Tires	200	-	100	100
30470	Printing and Binding	100	100	25	25
30480	Promotional Activities	200	-	-	-
30490	Other Current Charges	400	200	50	50
30510	Office Supplies	75	150	50	50
30520	Operating Supplies	4,000	2,500	300	300
30521	Fuel	1,200	1,600	200	200
30522	Janitorial Supplies	1,200	600	500	500
30523	Chemicals	1,600	100	-	-
30524	Recreation Supplies	2,400	50	-	-
30525	Uniforms	250	400	100	100
30526	Operating Supplies -Tools	150	150	-	-
30529	Furn. & Mach. under \$2,500	400	700	50	50
30530	Road Materials	500	250	200	200
30540	Books and Subscriptions				
30541	Memberships	150	100	-	-
30542	Registration Schools	300	-	-	-
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment				
	TOTAL	<u>136,371</u>	<u>103,860</u>	<u>41,995</u>	<u>41,995</u>

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
<b>01722</b>	<b>GOLF COURSE</b>				
10110	Salary				
10120	Regular Salaries	100,788	63,100	63,100	63,100
10130	Other Wages and Salaries	3,500	8,000	3,500	3,500
10140	Overtime				
10150	Special Pay				
10210	FICA Tax	6,249	3,912	3,912	3,912
10211	Medicare Tax 1.45%	1,461	915	915	915
10220	Retirement Contribution -City	8,746	4,361	4,361	4,361
10230	Life. Health Insurance	21,437	21,437	24,009	24,009
10240	Worker's Compensation	1,275	1,275	1,275	1,275
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services	10,000	8,437	9,000	9,000
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem	100	-	100	100
30410	Telephone	2,500	1,702	1,800	1,800
30420	Postage & Freight		3,000	3,000	3,000
30430	Utility Services	3,578	5,272	6,500	6,500
30440	Rental and Leases	33,275	6,193	30,000	30,000
30450	Insurance	1,985	2,882	1,985	1,985
30460	Repairs and Maintenance	7,500	5,247	5,000	5,000
30461	Maintenance Contracts				
30462	Repair of Buildings	500	-	-	-
30463	Repair Equipment	12,000	7,861	8,500	8,500
30464	Vehicle Repair	200	20	100	100
30466	Mtnce and Repairs-Tires	800	828	800	800
30470	Printing and Binding	350	-	150	150
30480	Promotional Activities	500	40	400	400
30490	Other Current Charges	350	-	250	250
30493	Visa/MC Fees	8,000	9,301	10,000	10,000
30510	Office Supplies	50	-	50	50
30520	Operating Supplies	9,000	5,000	5,000	5,000
30521	Fuel	10,104	9,851	10,000	10,000
30522	Janitorial Supplies	550	500	550	550
30523	Chemicals	42,000	19,000	40,000	40,000
30524	Recreation Supplies				
30525	Uniforms	1,200	750	900	900
30526	Operating Supplies -Tools	700	800	800	800
30529	Furn. & Mach. under \$2,500	400	-	100	100
30530	Road Materials				
30540	Books and Subscriptions	-	200	200	200
30541	Memberships	700	190	300	300
30542	Registration Schools	300	-	200	200
30950	Reserve Accounts				
60620	Improvement to Buildings				
60630	Improvement other than bldgs.	0	4,800	1,500	1,500
60640	Machinery and Equipment	5,500	2,000	3,000	3,000
	TOTAL	<u>295,598</u>	<u>196,874</u>	<u>241,257</u>	<u>241,257</u>

				06/18/10	
		BUDGET	ESTIMATE	REQUEST	BUDGET
ACCOUNT	DESCRIPTION	09-10	09-10	10-11	10-11
<b>01723</b>	<b>PARKS</b>				
10110	Salary				
10120	Regular Salaries	171,830	120,000	118,831	118,831
10130	Other Wages and Salaries		8,000	-	
10140	Overtime	1,500	11,000	1,500	1,500
10150	Special Pay				
10210	FICA Tax	10,654	10,654	7,368	7,368
10211	Medicare Tax 1.45%	2,492	2,492	1,723	1,723
10220	Retirement Contribution -City	15,629	15,629	8,608	8,608
10230	Life. Health Insurance	40,376	40,376	45,221	45,221
10240	Worker's Compensation	10,950	10,950	10,950	10,950
10251	Unemployment Compensation				
30310	Professional Services	-	300	200	200
30340	Contractual Services	1,000	3,600	2,500	2,500
30400	Mileage, Tolls & Lodging	100	50	100	100
30401	Expense Allocation				
30402	Per diem	50	-	50	50
30410	Telephone	500	600	650	650
30420	Postage & Freight	100	100	100	100
30430	Utility Services	11,000	7,500	7,500	7,500
30440	Rental and Leases	150	150	150	150
30450	Insurance	3,418	3,300	3,500	3,500
30460	Repairs and Maintenance	2,300	600	2,000	2,000
30461	Maintenance Contracts				
30462	Repair of Buildings	1,000	150	500	500
30463	Repair Equipment	2,800	3,000	2,500	2,500
30464	Vehicle Repair	2,000	600	1,500	1,500
30465	Radio Repair	-			
30466	Mtnce and Repairs-Tires	400	50	200	200
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges	100	200	200	200
30510	Office Supplies	50	75	100	100
30520	Operating Supplies	2,500	4,800	4,800	4,800
30521	Fuel	13,000	7,500	8,500	8,500
30522	Janitorial Supplies	1,500	800	1,500	1,500
30523	Chemicals	400	450	450	450
30524	Recreation Supplies				
30525	Uniforms	3,000	1,600	1,600	1,600
30526	Operating Supplies -Tools	250	200	250	250
30529	Furn. & Mach. under \$2,500	1,000	2,600	1,000	1,000
30530	Road Materials	500	250	500	500
30540	Books and Subscriptions				
30541	Memberships	-			
30542	Registration Schools	50	-	50	50
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment	6,700	-	6,500	6,500
	TOTAL	307,299	257,576	241,101	241,101

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
<b>01724</b>	<b>MOBILE HOME PARK</b>				
10110	Salary				
10120	Regular Salaries	23,595	23,595	23,831	23,831
10130	Other Wages and Salaries	2,000	2,000	2,000	2,000
10140	Overtime				
10150	Special Pay				
10210	FICA Tax	1,463	1,463	1,478	1,478
10211	Medicare Tax 1.45%	342	342	346	346
10220	Retirement Contribution -City	3,539	3,539	4,290	4,290
10230	Life. Health Insurance	7,087	7,087	7,937	7,937
10240	Worker's Compensation	1,095	1,095	1,095	1,095
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services	2,000	1,500	1,500	1,500
30400	Mileage, Tolls & Lodging	540	540	500	500
30401	Expense Allocation				
30402	Per diem				
30410	Telephone	550	600	700	700
30420	Postage & Freight	100	50	50	50
30430	Utility Services	52,000	45,000	60,000	60,000
30431	Utility Service -RV Spaces	19,000	14,000	15,000	15,000
30440	Rental and Leases	175	50	175	175
30450	Insurance	265	265	275	275
30460	Repairs and Maintenance	1,600	200	600	600
30461	Maintenance Contracts				
30462	Repair of Buildings	1,200	100	500	500
30463	Repair Equipment	300	100	300	300
30464	Vehicle Repair				
30466	Tires Repair	75	50	75	75
30470	Printing and Binding	275	150	150	150
30480	Promotional Activities				
30490	Other Current Charges	14,000	12,500	14,000	14,000
30510	Office Supplies				
30520	Operating Supplies	350	200	300	300
30521	Fuel	450	100	300	300
30522	Janitorial Supplies	50	50	50	50
30523	Chemicals	200	50	100	100
30524	Recreation Supplies				
30525	Uniforms	650	750	650	650
30526	Operating Supplies -Tools	50	50	50	50
30529	Furn. & Mach. under \$2,500	1,000	500	500	500
30530	Road Materials	750	250	500	500
30540	Books and Subscriptions				
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings	4,000	350	1,500	1,500
60640	Machinery and Equipment	-			
	<b>TOTAL</b>	<u>138,701</u>	<u>116,526</u>	<u>138,752</u>	<u>138,752</u>

FUND: GENERAL

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	06/18/10 REQUEST 10-11	BUDGET 10-11
<b>01725</b>	<b>WAY MULTIPURPOSE CENTER</b>				
10110	Salary				
10120	Regular Salaries				
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax				
10211	Medicare Tax 1.45%				
10220	Retirement Contribution -City				
10230	Life. Health Insurance				
10240	Worker's Compensation				
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services	14,000	14,000	4,900	4,900
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone	1,000	600	600	600
30420	Postage & Freight				
30430	Utility Services	12,000	10,000	11,000	11,000
30431	Utility Service -RV Spaces				
30440	Rental and Leases	500	-	500	500
30450	Insurance				
30460	Repairs and Maintenance	800	250	500	500
30461	Maintenance Contracts	100	50	100	100
30462	Repair of Buildings	1,500	600	1,500	1,500
30463	Repair Equipment	100	-	100	100
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges	100	50	100	100
30510	Office Supplies				
30520	Operating Supplies	400	100	300	300
30521	Fuel				
30522	Janitorial Supplies	900	1,200	1,500	1,500
30523	Chemicals				
30524	Recreation Supplies				
30525	Uniforms	1,000	-	500	500
30526	Operating Supplies -Tools				
30529	Furn. & Mach. under \$2,500				
30530	Road Materials				
30540	Books and Subscriptions				
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings			13,000	13,000
60640	Machinery and Equipment	3,000	-	-	-
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>35,400</b>	<b>26,850</b>	<b>34,600</b>	<b>34,600</b>

ACCOUNT	DESCRIPTION	BUDGET	ESTIMATE	REQUEST	BUDGET
		09-10	09-10	10-11	10-11
<b>01726</b>	<b>GOLF PRO SHOP</b>				
10110	Salary				
10120	Regular Salaries	90,584	45,000	16,000	16,000
10130	Other Wages and Salaries			56,000	56,000
10140	Overtime				
10150	Special Pay				
10210	FICA Tax	5,616	2,844	2,844	2,844
10211	Medicare Tax 1.45%	1,313	665	665	665
10220	Retirement Contribution -City	3,178	3,178	3,752	3,752
10230	Life. Health Insurance				
10240	Worker's Compensation	1,275	1,275	1,275	1,275
10251	Unemployment Compensation				
30310	Professional Services			375	375
30340	Contractual Services	4,000	5,500	4,700	4,700
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30410	Telephone	-	1,260	1,200	1,200
30420	Postage & Freight	1,500	162	300	300
30430	Utility Services	20,000	11,751	12,000	12,000
30431	Utility Service -RV Spaces				
30440	Rental and Leases	60,000	49,000	46,000	46,000
30450	Insurance				
30460	Repairs and Maintenance	-	419	3,500	3,500
30461	Maintenance Contracts				
30463	Repair Equipment	250	244	250	250
30464	Vehicle Repair	500	-	-	-
30465	Radio Repair				
30470	Printing and Binding	-	15	1,600	1,600
30480	Promotional Activities	-	1,320	1,320	1,320
30490	Other Current Charges	5,000	7,368	7,200	7,200
30491	Advertising	-	965	1,000	1,000
30495	Theft	-	-	11,815	11,815
30510	Office Supplies		265	250	250
30520	Operating Supplies	20,000	16,730	18,500	18,500
30521	Fuel				
30522	Janitorial Supplies	-	400	250	250
30523	Chemicals				
30524	Recreation Supplies			1,375	1,375
30525	Uniforms				
30526	Operating Supplies -Tools				
30529	Furn. & Mach. under \$2,500	1,000	-	5,500	5,500
30530	Road Materials				
30540	Books and Subscriptions				
30541	Memberships	250	2,800	3,300	3,300
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings				
60640	Machinery and Equipment				
	<b>TOTAL</b>	<b>214,466</b>	<b>151,161</b>	<b>200,971</b>	<b>200,971</b>

2010-2011 BUDGET  
CITY OF ARCADIA

9/3/2010

REVENUES

WATER & SEWER ACCOUNT NO.	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	BUDGET 10-11
<b>CHARGES FOR SERVICES</b>				
343.30	Water Service	1,573,000	1,573,000	1,693,531
343.31	Water Taps	25,000	25,000	10,000
343.32	Water Hydrant Rental	800	800	800
343.33	Line Extension	5,000	5,000	0
343.35	Service Charges	2,500	2,500	12,000
	<b>SUBTOTAL WATER</b>	<b>1,606,300</b>	<b>1,606,300</b>	<b>1,716,331</b>
343.50	Sewer Service	1,421,750	1,421,750	1,193,811
343.51	Sewer Taps	25,000	25,000	1,500
343.55	Miscellaneous Sewer Service	1,000	1,000	800
343.59	Lechate Treatment	0	0	0
343.65	Late Payment Collections	8,000	8,000	2,600
	<b>SUBTOTAL SEWER</b>	<b>1,455,750</b>	<b>1,455,750</b>	<b>1,198,711</b>
<b>MISCELLANEOUS REVENUE</b>				
361.11	Interest Earnings	0	0	0
<b>OTHER FINANCING SOURCES</b>				
	WTP Federal Grant	0	0	204,000
	WTP State Grant	0	0	104,000
	Transfer from Bond Reserve Fund	125,000	125,000	0
	Fund Balance	34,584	34,584	0
	<b>TOTAL AVAILABLE</b>	<b>3,221,634</b>	<b>3,221,634</b>	<b>3,223,042</b>

2009-2010 BUDGET  
CITY OF ARCADIA

9/3/2010

EXPENDITURE SUMMARY

WATER & SEWER ACCOUNT NO.	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	BUDGET 10-11
<b>GENERAL GOVERNMENT</b>				
41513	Utility Administration	77,068	77,068	67,470
<b>PHYSICAL ENVIRONMENT</b>				
41533	Water Plant	554,158	554,158	595,475
41535	Waste Water Plant	869,339	869,339	860,836
41536	Collections	178,042	178,042	175,450
41568	Water Systems	276,328	276,328	308,803
41569	Sewer Systems	214,792	214,792	233,977
<b>NONEXPENDITURE DISBURSEMENTS</b>				
41810	Inter-fund Transfers	287,609	287,609	250,497
41820	Long Term Debt	764,298	764,298	730,534
<b>TOTAL WATER AND SEWER FUND</b>		<u>3,221,634</u>	<u>3,221,634</u>	<u>3,223,042</u>

ACCOUNT	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
<b>41513</b>	<b>UTILITY ADMINISTRATION</b>				
10110	Salary				
10120	Regular Salaries	44,246		44,246	44,246
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax	2,743		2,743	2,743
10211	Medicare Tax 1.45%	642		642	642
10220	Retirement Contribution -City	6,637		7,964	7,964
10230	Life. Health Insurance	10,000		11,200	11,200
10240	Worker's Compensation	675		675	675
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services	50			
30400	Mileage, Tolls & Lodging	150			
30401	Expense Allocation				
30402	Per diem	150			
30410	Telephone	3,500			
30420	Postage & Freight	50			
30430	Utility Services				
30440	Rental and Leases	200			
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts	50			
30462	Repair of Buildings				
30463	Repair Equipment	50			
30464	Vehicle Repair	200			
30465	Radio Repair				
30470	Printing and Binding	300			
30480	Promotional Activities				
30490	Other Current Charges				
30510	Office Supplies	1,000			
30520	Operating Supplies	1,000			
30521	Fuel	850			
30522	Janitorial Supplies				
30523	Chemicals				
30525	Uniforms	425			
30526	Operating Supplies -Tools				
30529	Furn. & Mach. under \$2,500				
30530	Road Materials				
30540	Books and Subscriptions	50			
30541	Memberships	100			
30542	Registration Schools	500			
30590	Contingency	3,000			
60620	Improvement to Buildings				
60640	Machinery and Equipment	500			
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>77,068</b>	<b>-</b>	<b>67,470</b>	<b>67,470</b>

FUND: WATER AND SEWER

		06/14/10			
		BUDGET	ESTIMATE	REQUEST	BUDGET
ACCOUNT	DESCRIPTION	09-10	09-10	10-11	10-11
<b>41533</b>	<b>WATER TREATMENT PLANT</b>				
10110	Salary				
10120	Regular Salaries	186,321		213,468	213,468
10130	Other Wages and Salaries				
10140	Overtime	20,000		20,000	20,000
10150	Special Pay				
10210	FICA Tax	11,552		13,235	13,235
10211	Medicare Tax 1.45%	2,702		3,095	3,095
10220	Retirement Contribution -City	12,441		16,941	16,941
10230	Life. Health Insurance	24,672		27,633	27,633
10240	Worker's Compensation	11,100		11,100	11,100
10251	Unemployment Compensation				
30310	Professional Services	15,000		71,200	71,200
30340	Contractual Services	38,550		38,550	38,550
30400	Mileage, Tolls & Lodging	250		250	250
30401	Expense Allocation				
30402	Per diem	250		250	250
30410	Telephone	12,000		12,000	12,000
30420	Postage & Freight	1,988		1,285	1,285
30430	Utility Services	68,456		60,520	60,520
30440	Rental and Leases	800		800	800
30450	Insurance	1,676		1,668	1,668
30460	Repairs and Maintenance	2,000		2,000	2,000
30461	Maintenance Contracts	1,591		2,196	2,196
30462	Repair of Buildings	1,500		1,500	1,500
30463	Repair Equipment	4,500		4,500	4,500
30464	Vehicle Repair	500		500	500
30465	Radio Repair	-			
30466	Mntce and Repairs-Tires	200		200	200
30470	Printing and Binding	50		50	50
30480	Promotional Activities	-			
30490	Other Current Charges	1,500		1,500	1,500
30510	Office Supplies	155		155	155
30520	Operating Supplies	1,500		1,500	1,500
30521	Fuel	5,880		5,880	5,880
30522	Janitorial Supplies	500		500	500
30523	Chemicals	72,549		72,549	72,549
30525	Uniforms	1,500		1,500	1,500
30526	Operating Supplies -Tools	750		750	750
30529	Furn. & Mach. under \$2,500	2,500		2,000	2,000
30530	Road Materials				
30540	Books and Subscriptions	200		200	200
30541	Memberships	525		2,500	2,500
30542	Registration Schools	500		500	500
30950	Reserve Accounts	3,000		3,000	3,000
60620	Improvement to Buildings				
60630	Improvements other than Bldg	45,000			
60640	Machinery and Equipment	-			
	<b>TOTAL</b>	<b>554,158</b>	<b>-</b>	<b>595,475</b>	<b>595,475</b>

ACCOUNT	DESCRIPTION	BUDGET	ESTIMATE	REQUEST	BUDGET
		09-10	09-10	10-11	10-11
<b>41535</b>	<b>WASTEWATER TREATMENT PLANT</b>				
10110	Salary				
10120	Regular Salaries	139,869		153,439	153,439
10130	Other Wages and Salaries				
10140	Overtime	30,000		30,000	30,000
10150	Special Pay				
10210	FICA Tax	8,672		9,513	9,513
10211	Medicare Tax 1.45%	2,028		2,225	2,225
10220	Retirement Contribution -City	20,980		27,619	27,619
10230	Life. Health Insurance	49,522		55,465	55,465
10240	Worker's Compensation	8,700		8,700	8,700
10251	Unemployment Compensation				
30310	Professional Services	12,000		3,000	3,000
30340	Contractual Services	160,000		130,000	130,000
30400	Mileage, Tolls & Lodging	150		100	100
30401	Expense Allocation				
30402	Per diem	250		175	175
30410	Telephone	14,000		14,000	14,000
30420	Postage & Freight	500		300	300
30430	Utility Services	157,359		130,000	130,000
30440	Rental and Leases	600		300	300
30450	Insurance	9,923		10,000	10,000
30460	Repairs and Maintenance	15,000		10,000	10,000
30461	Maintenance Contracts	2,636		2,000	2,000
30462	Repair of Buildings	1,000		1,000	1,000
30463	Repair Equipment	2,500		3,000	3,000
30464	Vehicle Repair	1,500		3,000	3,000
30465	Radio Repair	-			
30466	Mntce and Repairs-Tires	250		1,700	1,700
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges	50,000		50,000	50,000
30510	Office Supplies	200		100	100
30520	Operating Supplies	2,500		1,250	1,250
30521	Fuel	10,000		7,000	7,000
30522	Janitorial Supplies	500		250	250
30523	Chemicals	160,000		200,000	200,000
30525	Uniforms	4,600		3,600	3,600
30526	Operating Supplies -Tools	2,000		1,000	1,000
30529	Furn. & Mach. under \$2,500	250		250	250
30530	Road Materials				
30540	Books and Subscriptions	50		50	50
30541	Memberships	300		300	300
30542	Registration Schools	500		500	500
30950	Reserve Accounts	1,000		1,000	1,000
60620	Improvement to Buildings				
60640	Machinery and Equipment				
70710	Debt Principal				
70720	Debt interest				
	<b>TOTAL</b>	<b>869,339</b>	<b>-</b>	<b>860,836</b>	<b>860,836</b>

ACCOUNT	DESCRIPTION	06/14/10			
		BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
<b>41536</b>	<b>UTILITY COLLECTIONS</b>				
10110	Salary				
10120	Regular Salaries	77,399		75,011	75,011
10130	Other Wages and Salaries				
10140	Overtime	500		500	500
10150	Special Pay				
10210	FICA Tax	4,799		4,651	4,651
10211	Medicare Tax 1.45%	1,122		1,088	1,088
10220	Retirement Contribution -City	7,212		7,580	7,580
10230	Life. Health Insurance	17,585		19,695	19,695
10240	Worker's Compensation	375		375	375
10251	Unemployment Compensation				
30310	Professional Services	-			
30320	Auditing	38,000		35,000	35,000
30340	Contractual Services	3,600		3,000	3,000
30400	Mileage, Tolls & Lodging	500		100	100
30401	Expense Allocation				
30402	Per diem				
30410	Telephone	600		600	600
30420	Postage & Freight	9,000		12,000	12,000
30430	Utility Services	-			
30440	Rental and Leases	150		150	150
30450	Insurance				
30460	Repairs and Maintenance				
30461	Maintenance Contracts	1,000		1,000	1,000
30462	Repair of Buildings				
30463	Repair Equipment	250		150	150
30464	Vehicle Repair				
30470	Printing and Binding	1,300		1,000	1,000
30480	Promotional Activities				
30490	Other Current Charges				
30493	Visa/MC Bank Fee Charges	3,800		4,500	4,500
30510	Office Supplies	1,300		1,400	1,400
30520	Operating Supplies	2,900		3,500	3,500
30521	Fuel				
30522	Janitorial Supplies			50	50
30523	Chemicals				
30525	Uniforms	-			
30529	Furn. & Mach. under \$2,500	150		250	250
30530	Road Materials				
30540	Books and Subscriptions	100		50	50
30541	Memberships				
30542	Registration for school/conf.	800		300	300
30590	Contingency	3,000		1,000	1,000
60620	Improvement to Buildings				
60640	Machinery and Equipment	2,600		2,500	2,500
70710	Debt Principal				
70720	Debt interest				
	TOTAL	178,042	-	175,450	175,450

ACCOUNT	DESCRIPTION	BUDGET	ESTIMATE	REQUEST	BUDGET
		09-10	09-10	10-11	10-11
<b>41568</b>	<b>WATER SYSTEMS</b>				
10110	Salary				
10120	Regular Salaries	103,663		107,939	107,939
10130	Other Wages and Salaries				
10140	Overtime	10,000		10,000	10,000
10150	Special Pay				
10210	FICA Tax	6,427		6,692	6,692
10211	Medicare Tax 1.45%	1,503		1,565	1,565
10220	Retirement Contribution -City	12,480		16,247	16,247
10230	Life. Health Insurance	44,096		49,388	49,388
10240	Worker's Compensation	12,150		12,150	12,150
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services	850		2,000	2,000
30400	Mileage, Tolls & Lodging	100		100	100
30401	Expense Allocation				
30402	Per diem	100		100	100
30410	Telephone	2,100		2,000	2,000
30420	Postage & Freight	50		75	75
30430	Utility Services	3,000		4,500	4,500
30440	Rental and Leases	250		1,000	1,000
30450	Insurance	5,359		5,359	5,359
30460	Repairs and Maintenance	750		850	850
30461	Maintenance Contracts				
30462	Repair of Buildings	500		250	250
30463	Repair Equipment	1,500		1,000	1,000
30464	Vehicle Repair	1,500		1,750	1,750
30465	Radio Repair	-			
30466	Mntce and Repairs-Tires	700		500	500
30470	Printing and Binding	75		75	75
30480	Promotional Activities				
30490	Other Current Charges	1,000		6,000	6,000
30510	Office Supplies	100		100	100
30520	Operating Supplies	24,000		12,000	12,000
30521	Fuel	11,500		7,000	7,000
30522	Janitorial Supplies	150		175	175
30523	Chemicals	250		200	200
30525	Uniforms	2,500		2,000	2,000
30526	Operating Supplies -Tools	500		2,000	2,000
30529	Furn. & Mach. under \$2,500	16,000		5,000	5,000
30530	Road Materials	1,000		1,000	1,000
30540	Books and Subscriptions				
30541	Memberships				
30542	Registration Schools	175		150	150
30950	Reserve Accounts	8,000		8,000	8,000
60620	Improvement to Buildings	500			
60630	Improvement other than Bldgs.	3,500		41,638	41,638
60640	Machinery and Equipment				
	TOTAL	276,328	-	308,803	308,803

FUND: WATER AND SEWER

		06/30/10			
		BUDGET	ESTIMATE	REQUEST	BUDGET
ACCOUNT	DESCRIPTION	09-10	09-10	10-11	10-11
<b>41569</b>	<b>SEWER SYSTEMS</b>				
10110	Salary				
10120	Regular Salaries	59,172		64,627	64,627
10130	Other Wages and Salaries				
10140	Overtime	10,000		10,000	10,000
10150	Special Pay				
10210	FICA Tax	3,669		4,007	4,007
10211	Medicare Tax 1.45%	858		937	937
10220	Retirement Contribution -City	2,884		4,418	4,418
10230	Life. Health Insurance	26,509		29,690	29,690
10240	Worker's Compensation	4,500		4,500	4,500
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services	850		3,850	3,850
30400	Mileage, Tolls & Lodging	50		30	30
30401	Expense Allocation				
30402	Per diem	50		30	30
30410	Telephone	2,000		2,000	2,000
30420	Postage & Freight	50		50	50
30430	Utility Services	8,500		20,000	20,000
30440	Rental and Leases	500		1,000	1,000
30450	Insurance	7,300		7,300	7,300
30460	Repairs and Maintenance	750		900	900
30461	Maintenance Contracts				
30462	Repair of Buildings	250		250	250
30463	Repair Equipment	1,500		1,000	1,000
30464	Vehicle Repair	2,000		1,500	1,500
30465	Radio Repair	-			
30466	Mntce and Repairs-Tires	550		400	400
30470	Printing and Binding	100		100	100
30480	Promotional Activities				
30490	Other Current Charges	15,000		5,000	5,000
30510	Office Supplies	100		100	100
30520	Operating Supplies	15,000		10,000	10,000
30521	Fuel	11,000		7,000	7,000
30522	Janitorial Supplies	200		200	200
30523	Chemicals	500		500	500
30525	Uniforms	2,000		1,750	1,750
30526	Operating Supplies -Tools	500		1,000	1,000
30529	Furn. & Mach. under \$2,500	500		1,000	1,000
30530	Road Materials	1,000		1,000	1,000
30540	Books and Subscriptions				
30541	Memberships	-			
30542	Registration Schools	200		200	200
30950	Reserve Accounts	8,000		8,000	8,000
60620	Improvement to Buildings	250			
60630	Improvements other than Bldgs	3,500		41,638	41,638
60640	Machinery and Equipment	25,000			
	<b>TOTAL</b>	<u>214,792</u>	<u>-</u>	<u>233,977</u>	<u>233,977</u>

FUND: WATER AND SEWER		BUDGET	ESTIMATE	07/14/10	09/03/10
ACCOUNT	DESCRIPTION	09-10	09-10	REQUEST	BUDGET
		09-10	09-10	10-11	10-11
<b>41810</b>	<b>INTERFUND TRANSFERS</b>				
90924	Renewal & Replacement	-	-	250,497	250,497
90913	General Fund	200,000	200,000	-	-
90915	Capital Improvement Fund	87,609	87,609	-	-
	TOTAL	<u>287,609</u>	<u>287,609</u>	<u>250,497</u>	<u>250,497</u>

FUND: WATER AND SEWER		BUDGET	ESTIMATE	07/14/10	09/03/10
ACCOUNT	DESCRIPTION	09-10	09-10	REQUEST	BUDGET
		09-10	09-10	10-11	10-11
<b>41820</b>	<b>LONG TERM DEBT</b>				
90911	Water & Sewer Bond Sinking Fund	492,048	492,048	669,064	669,064
90915	Capital Improvement(Loan)	-	-	61,470	61,470
90940	Reserve-Debt Service	272,250	272,250	-	-
	TOTAL	<u>492,048</u>	<u>492,048</u>	<u>730,534</u>	<u>730,534</u>

2010-2011 BUDGET  
CITY OF ARCADIA

9/3/2010

WATER AND SEWER BOND SINKING FUND

WATER & SEWER ACCOUNT NO.	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	DEPARTMENT	
				REQUEST 10-11	BUDGET 10-11
REVENUES:					
41381 - 38101	Transfer from Water & Sewer Operating Fund	492,048	492,048	669,065	669,065
41381 - 38167	Transfer from Capital Improvement Fund (107)	173,398	173,398	-	-
41361 - 36130	Interest Earned	2,500	2,500	1,000	1,000
	Fund Balance	<u>501,435</u>	<u>501,435</u>	<u>553,678</u>	<u>553,678</u>
	TOTAL AVAILABLE	<u><u>1,169,381</u></u>	<u><u>1,169,381</u></u>	<u><u>1,223,743</u></u>	<u><u>1,223,743</u></u>
EXPENDITURES:					
41000 - 23333	Principal on FDER Loan	216,613	216,613	225,169	225,169
41000 - 23325	Principal on Bond 2003	280,000	280,000	290,000	290,000
41820 - 90932	Interest on FDER Loan	17,450	17,450	8,894	8,894
41820 - 90934	Interest on Bond 2003	151,383	151,383	143,001	143,001
41820 - 90955	Bank Service Charge	2,000	2,000	2,000	2,000
	Fund Reserve	<u>501,935</u>	<u>501,935</u>	<u>554,679</u>	<u>554,679</u>
	TOTAL EXPENDITURES	<u><u>1,169,381</u></u>	<u><u>1,169,381</u></u>	<u><u>1,223,743</u></u>	<u><u>1,223,743</u></u>

2010-2011 BUDGET  
CITY OF ARCADIA

9/3/2010

WATER AND SEWER BOND RESERVE FUND

WATER & SEWER ACCOUNT NO.	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	DEPARTMENT	
				REQUEST 10-11	BUDGET 10-11
REVENUES:					
41361 - 36113	Interest Earned	3,000	3,000	-	-
	Fund Balance	<u>730,337</u>	<u>730,337</u>	<u>-</u>	<u>-</u>
	TOTAL AVAILABLE	<u><u>733,337</u></u>	<u><u>733,337</u></u>	<u><u>-</u></u>	<u><u>-</u></u>
EXPENDITURES:					
41810 - 90921	Transfer to Water and Sewer Fund	125,000	125,000	-	-
	Reserve Requirements	<u>608,337</u>	<u>608,337</u>	<u>-</u>	<u>-</u>
	TOTAL EXPENDITURES	<u><u>733,337</u></u>	<u><u>733,337</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

RESERVE FUNDS ARE HELD AT BANK OF NEW YORK

2010-2011 BUDGET  
CITY OF ARCADIA

9/3/2010

WATER AND SEWER RENEWAL AND REPLACEMENT FUND

WATER & SEWER ACCOUNT NO.	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	DEPARTMENT	
				REQUEST 10-11	BUDGET 10-11
REVENUES:					
41381 - 38124	Transfer from W/S Operating	-	-	250,497	250,497
41361 - 36114	Interest Earned	1,500	1,500	1,000	1,000
	Fund Balance	<u>642,479</u>	<u>642,479</u>	<u>-</u>	<u>-</u>
	TOTAL AVAILABLE	<u><u>643,979</u></u>	<u><u>643,979</u></u>	<u><u>251,497</u></u>	<u><u>251,497</u></u>
EXPENDITURES:					
	Reserve	<u>643,979</u>	<u>643,979</u>	<u>251,497</u>	<u>251,497</u>
	TOTAL EXPENDITURES	<u><u>643,979</u></u>	<u><u>643,979</u></u>	<u><u>251,497</u></u>	<u><u>251,497</u></u>

2011-2012 BUDGET  
CITY OF ARCADIA

6/7/2011

ENTERPRISE FUND-AIRPORT - 402

ACCOUNT NO.	DESCRIPTION	DEPARTMENT			BUDGET 10-11
		BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	
REVENUES:					
42343-34410	Airport Gas & Flowage	-	-	51,741	51,741
	TOTAL GAS & FLOWAGE	-	-	51,741	51,741
GRANTS:					
42331-33141	State Grants	-	-	-	-
42334-33441	Federal Grants	-	-	-	-
	TOTAL GRANTS	-	-	-	-
	TOTAL AVAILABLE	-	-	51,741	51,741
EXPENDITURES:					
42542	Airport	-	-	29106	29106
	Reserves	-	-	22635	22635
	TOTAL EXPENDITURES AND RESERVES	-	-	51741	51741

FUND: AIRPORT

ACCOUNT	DESCRIPTION	REQUEST 10-11	BUDGET 10-11	05/15/11 REQUEST 11-12	BUDGET 11-12
<b>42542</b>	<b>AIRPORT</b>				
10110	Salary				
10120	Regular Salaries				
10130	Other Wages and Salaries				
10140	Overtime				
10150	Special Pay				
10210	FICA Tax				
10211	Medicare Tax 1.45%				
10220	Retirement Contribution -City				
10221	Retirement Police				
10224	Retirement ICMA				
10230	Life. Health Insurance				
10240	Worker's Compensation				
10251	Unemployment Compensation				
30310	Professional Services				
30340	Contractual Services	-	-	6,499	6,499
30400	Mileage, Tolls & Lodging				
30401	Expense Allocation				
30402	Per diem				
30410	Telephone				
30420	Postage & Freight				
30430	Utility Services	-	-	4,539	4,539
30440	Rental and Leases				
30450	Insurance	-	-	3,600	3,600
30460	Repairs and Maintenance	-	-	6,485	6,485
30461	Maintenance Contracts				
30462	Repair of Buildings	-	-	126	126
30463	Repair Equipment			458	458
30464	Vehicle Repair				
30465	Radio Repair				
30466	Mtnce and Repairs-Tires	-	-	-	-
30470	Printing and Binding				
30480	Promotional Activities				
30490	Other Current Charges	-	-	-	-
30491	Advertising	-	-	149	149
30510	Office Supplies				
30520	Operating Supplies	-	-	35	35
30521	Fuel	-	-	399	399
30522	Janitorial Supplies				
30523	Chemicals	-	-	216	216
30525	Uniforms				
30526	Operating Supplies - Tools				
30529	Furn. & Mach. under \$2,500				
30530	Road Materials				
30541	Memberships				
30542	Registration Schools				
30950	Reserve Accounts				
60620	Improvement to Buildings			6,600	6,600
60640	Machinery and Equipment	-	-	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>29,106</b>	<b>29,106</b>

2010-2011 BUDGET  
CITY OF ARCADIA

9/3/2010

LOCAL OPTION GAS TAX FUND - 104  
Street Reserve

ACCOUNT NO.	DESCRIPTION	DEPARTMENT			
		BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
REVENUES:					
14312 - 31241	Local Option Gas Tax	150,800	150,800	162,000	162,000
14312 - 31240	"New" Local Option Gas Tax	109,200	109,200	78,960	78,960
14361 - 36110	Interest Earned	3,000	3,000	1,000	1,000
	Fund Balance	<u>552,000</u>	<u>552,000</u>	<u>1,130,690</u>	<u>1,130,690</u>
	TOTAL AVAILABLE	<u>815,000</u>	<u>815,000</u>	<u>1,372,650</u>	<u>1,372,650</u>
EXPENDITURES:					
Transfer to General Fund					
14581 - 90914	Capital Outlay	75,000	75,000	75,000	75,000
14581 - 90914	Operations	240,000	240,000	216,530	216,530
	Reserves	<u>500,000</u>	<u>500,000</u>	<u>1,081,120</u>	<u>1,081,120</u>
	TOTAL EXPENDITURES AND TRANSFERS	<u>815,000</u>	<u>815,000</u>	<u>1,372,650</u>	<u>1,372,650</u>

2010-2011 BUDGET  
CITY OF ARCADIA

9/3/2010

CAPITAL IMPROVEMENT FUND - 107

ACCOUNT NO.	DESCRIPTION	BUDGET 09-10	ESTIMATE 09-10	DEPARTMENT	
				REQUEST 10-11	BUDGET 10-11
REVENUES:					
17381 - 38110	Transfer from Water and Sewer Operating Fund	87,609	87,609	-	-
17381 - 38120	Transfer from Local Option Infrastructure Tax Fund	187,500	187,500	-	-
17361 - 36110	Interest Earned	2,500	2,500	1,000	1,000
	Fund Balance	<u>1,001,534</u>	<u>1,001,534</u>	<u>1,076,147</u>	<u>1,076,147</u>
	TOTAL AVAILABLE	<u><u>1,279,143</u></u>	<u><u>1,279,143</u></u>	<u><u>1,077,147</u></u>	<u><u>1,077,147</u></u>
EXPENDITURES:					
17581 - 90911	Transfer to Water and Sewer Bond Sinking Fund	173,398	173,398	-	-
17530 - 60632	Physical Environment	300,000	300,000	-	-
17533 - 70710	Payment on Triton Meters	-	-	108,000	108,000
17533 - 70720	Payment on Triton Meters	-	-	36,000	36,000
	Reserve Requirements	<u>805,745</u>	<u>805,745</u>	<u>933,147</u>	<u>933,147</u>
	TOTAL EXPENDITURES	<u><u>1,279,143</u></u>	<u><u>1,279,143</u></u>	<u><u>1,077,147</u></u>	<u><u>1,077,147</u></u>

REVISED

2010-2011 BUDGET  
CITY OF ARCADIA

06/30/2010

ARCADIA FIRE PROTECTION SERVICES FUND - 108

ACCOUNT NO.	DESCRIPTION	DEPARTMENT			
		BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
REVENUES:					
MSBU FIRE ASSESSMENTS					
18363 - 36310	Residential	152,768	152,768	180,556	180,556
	Commercial	17,556	17,556	20,749	20,749
	Hotel/RV Lot/Campsite	636	636	753	753
	Vacant Lots	22,680	22,680	26,805	26,805
18361 - 36110	Interest Earned	-	-	-	-
	Fund Balance	-	-	-	-
	<b>TOTAL AVAILABLE</b>	<u>193,640</u>	<u>193,640</u>	<u>228,863</u>	<u>228,863</u>
EXPENDITURES:					
Transfer to General Fund					
18581 - 90918	Fire services Contract	193,640	193,640	228,863	228,863
	Reserve	-	-	-	-
	<b>TOTAL EXPENDITURES AND TRANSFERS</b>	<u>193,640</u>	<u>193,640</u>	<u>228,863</u>	<u>228,863</u>

2010-2011 BUDGET  
CITY OF ARCADIA

1/12/2011

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - 105

ACCOUNT NO.	DESCRIPTION	DEPARTMENT			
		BUDGET 09-10	ESTIMATE 09-10	REQUEST 10-11	BUDGET 10-11
REVENUES:					
CDBG HOUSING REHAB GRANT					
15330 - 33150	Program Administration	-	-	83,806	83,806
	Housing Rehab/Demo/Replacement	-	-	545,000	545,000
	Temporary Relocation	-	-	50,000	50,000
	TOTAL AVAILABLE	<u>-</u>	<u>-</u>	<u>678,806</u>	<u>678,806</u>
EXPENDITURES:					
	Program Administration	-	-	83,806	83,806
	Housing Rehab/Demo/Replacement	-	-	545,000	545,000
	Temporary Relocation	-	-	50,000	50,000
	TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>678,806</u>	<u>678,806</u>



**CITY OF ARCADIA  
FUTURE LAND USE AND ZONING AMENDMENT  
OVERVIEW REPORT  
DECEMBER 6, 2011**

---

**TO:** CITY OF ARCADIA CITY COUNCIL

**SUBJECT:** Small Scale (less than 10 acres) Future Land Use Map Amendment and Rezoning of approximately 0.94 Acres.

- **Ordinance No. 966-11:** Proposes to amend the future land use map of the City of Arcadia, Florida for properties located at 18 East Magnolia Street (Parcel Number 25-37-24-0012-0470-0110) and 109 South DeSoto Avenue (Parcel Number 25-37-24-0012-0470-0130) from the Future Land Use of Industrial to Business
- **Ordinance No. 967-11:** Proposes to amend the official zoning map of the City of Arcadia, Florida for properties located at 18 East Magnolia Street (Parcel Number 25-37-24-0012-0470-0110) and 109 South DeSoto Avenue (Parcel Number 25-37-24-0012-0470-0130) from the Zoning of Light Industrial (M-1) to General Business (B-3)

**AGENDA AND HEARING DATES:**

Planning & Zoning Board Hearing: December 1, 2011  
City Council Meeting: December 6, 2011 (First Reading)  
City Council Hearing: Date to be Determined (Second Reading - Public Hearing)

**PLANNING AND ZONING BOARD MEETING:**

On December 1, 2011, The City of Arcadia Planning and Zoning Board held a public hearing on the Small Scale Future Land Use Map Amendment and the Rezoning and unanimously voted to forward the amendments to the City Council with a recommendation for approval.

**REQUEST:**

The proposed Future Land Use Amendment is a change on 0.94 acres from Industrial to Business. The proposed rezoning is a change on 0.94 acres from M-1 (Light Industrial) to B-3 (General Business).

**ATTACHMENTS:**

Attached for the review of the Planning and Zoning Board include:

- Aerial Map
- Future Land Use Map of the Site and Surrounding Area
- Zoning Map of Site and Surrounding Area

**FINDINGS OF FACT:**

Below are findings of fact regarding the Future Land Use Map Amendment and Rezoning.

- The Amendment Site is approximately 0.94 acres. Parcel number 25-37-24-0012-0470-0110 located at 18 East Magnolia Street is approximately 0.55 acres. Parcel number 25-37-24-0012-0470-0130 located at 109 South DeSoto Avenue is approximately 0.39 acres.
- The Future Land Use designation of both properties is Industrial. The proposed amendment is to change the Future Land Use to Business. The property located at 109 South DeSoto Avenue has developed with commercial uses. The property to the north, located at 18 East Magnolia Street is currently undeveloped but is better suited for Business/Commercial rather than Industrial development.
- The Zoning designation of both properties is M-1 (Light Industrial). The proposed amendment is to change the zoning to B-3 (General Commercial). The property located at 109 South DeSoto Avenue has developed with commercial uses. The property to the north, located at 18 East Magnolia Street is currently undeveloped but is better suited for Commercial rather than Industrial development.
- The proposed Future Land Use Map amendment is a small scale amendment.
- The proposed zoning is consistent with the proposed Future Land Use.
- The proposed Future Land Use Map Amendment and Rezoning will not create any additional impacts on the City's infrastructure since the property is partially developed and existing infrastructure exists.
- The proposed Future Land Use Map Amendment and Rezoning will recognize the established development on the property and provide for future Commercial development.

**PROJECT DESCRIPTION/REQUEST:**

**Project Location:**

The subject properties are located at the southwest intersection of East Magnolia Street and South DeSoto Avenue.

Amendment Process:

Consistent with Florida Statutes:

Plan amendments that are defined as small scale amendments are exempt from the annual quota allowed by Florida Statutes and do not have to be submitted to the Florida Department of Economic Opportunity (DEO) for review. The amendment is adopted by ordinance and is sent to DEO for information purposes only. DEO will not issue a Notice of Intent for the small scale amendment.

**BACKGROUND:**

**CURRENT FUTURE LAND USE AND ZONING**

The subject property currently has a **Future Land Use** designation of Industrial. Future Land Use Element Policy 1.8 of the City's Comprehensive Plan defines Commercial as follows:

**Policy 1.8:** *The Industrial designation shall be compatible with adjacent land uses, promote a variety of employment opportunities, facilitate a diversified economic base, and promote efficient use of infrastructure. The Industrial designation includes processing, manufacturing and warehousing activities. Schools are permitted in this classification. Traffic generated by such an establishment shall not overburden the local or collector roadways. New industry shall be located in areas with existing industrial land uses and amenities. The floor area ratio in the Industrial designation shall not exceed 1.0.*

The subject property currently has a **Zoning** of M-1 (Light Industrial). Section 110-461 of the City of Arcadia Code of Ordinances (provided below) defines the M-1 zoning district.

**110-461 M-1 (Light Industrial) Zoning District – Purpose.**

*The M-1 light industrial district is intended primarily for the manufacture of small articles and nonobjectionable products not involving the use of any materials, processes or machinery likely to cause undesirable effects upon nearby adjacent residential or business property. The M-1 district may directly abut a residential or business district, and the activities permitted in an M-1 district are intended to be such as may be compatible with such neighboring district under the yard and separation regulations provided.*

**PROPOSED FUTURE LAND USE AND ZONING**

The requested **Future Land Use** of Business is defined by Policy 1.6 of the Future Land Use Element of the City's Comprehensive Plan.

**Policy 1.6:** *The Business designation shall meet Arcadia's demand for retail goods and services, and shall promote efficient use of infrastructure. Arcadia shall direct commercial development to areas which are well integrated with transportation facilities and surrounding land uses. Residential uses, such as above-ground-floor apartments, are permissible, provided that they are compatible and appropriately*

*integrated with the surrounding area. Schools are permitted in this classification. The floor area ratio in the Business designation shall not exceed 3.0.*

The proposed **Zoning** of B-3 (General Business) is defined by Section 110-402 of the City of Arcadia Code of Ordinances.

***110-402 B-3 (General Commercial) Zoning District – Purpose.***

*The B-3 general business district is intended to apply to arterial streets and trafficways where business establishments primarily not of a neighborhood or community service type may properly be located to serve large sections of the City and metropolitan area. Such businesses generally require considerable ground area, do not cater directly to pedestrians, and need a conspicuous and accessible location convenient to motorists.*

**CITY COUNCIL MOTION OPTIONS**

Options for motions are listed below.

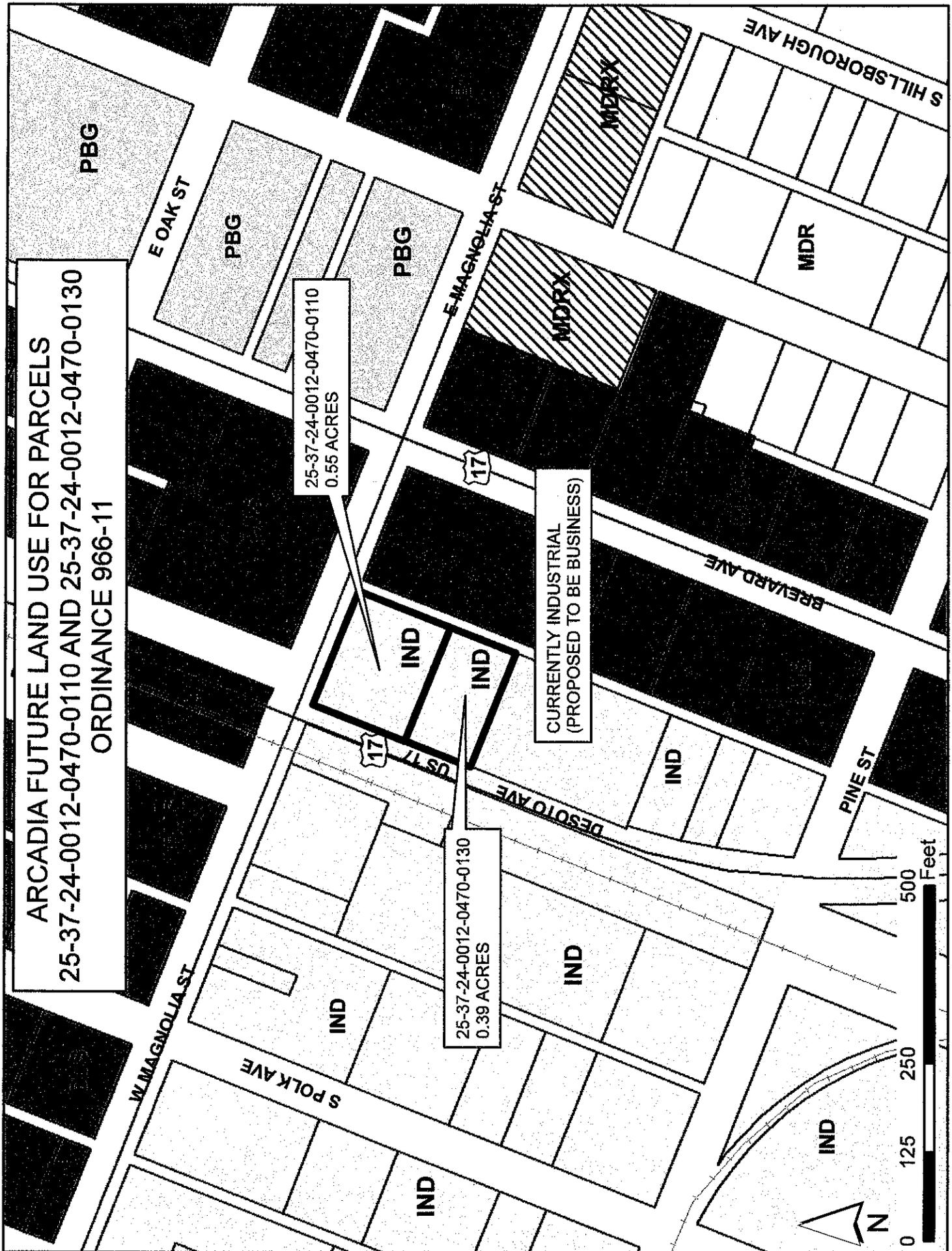
1. I move the City Council approve the Future Land Use Amendment and Rezoning of the properties located at 18 East Magnolia Street (Parcel Number 25-37-24-0012-0470-0110) and 109 South DeSoto Avenue (Parcel Number 25-37-24-0012-0470-0130).
2. I move the City Council approve with recommended changes the Future Land Use Amendment and Rezoning of the properties located at 18 East Magnolia Street (Parcel Number 25-37-24-0012-0470-0110) and 109 South DeSoto Avenue (Parcel Number 25-37-24-0012-0470-0130).
3. I move the City Council deny approval of the Future Land Use Amendment and Rezoning of the properties located at 18 East Magnolia Street (Parcel Number 25-37-24-0012-0470-0110) and 109 South DeSoto Avenue (Parcel Number 25-37-24-0012-0470-0130).

ARCADIA FUTURE LAND USE FOR PARCELS  
 25-37-24-0012-0470-0110 AND 25-37-24-0012-0470-0130  
 ORDINANCE 966-11

25-37-24-0012-0470-0110  
 0.55 ACRES

25-37-24-0012-0470-0130  
 0.39 ACRES

CURRENTLY INDUSTRIAL  
 (PROPOSED TO BE BUSINESS)

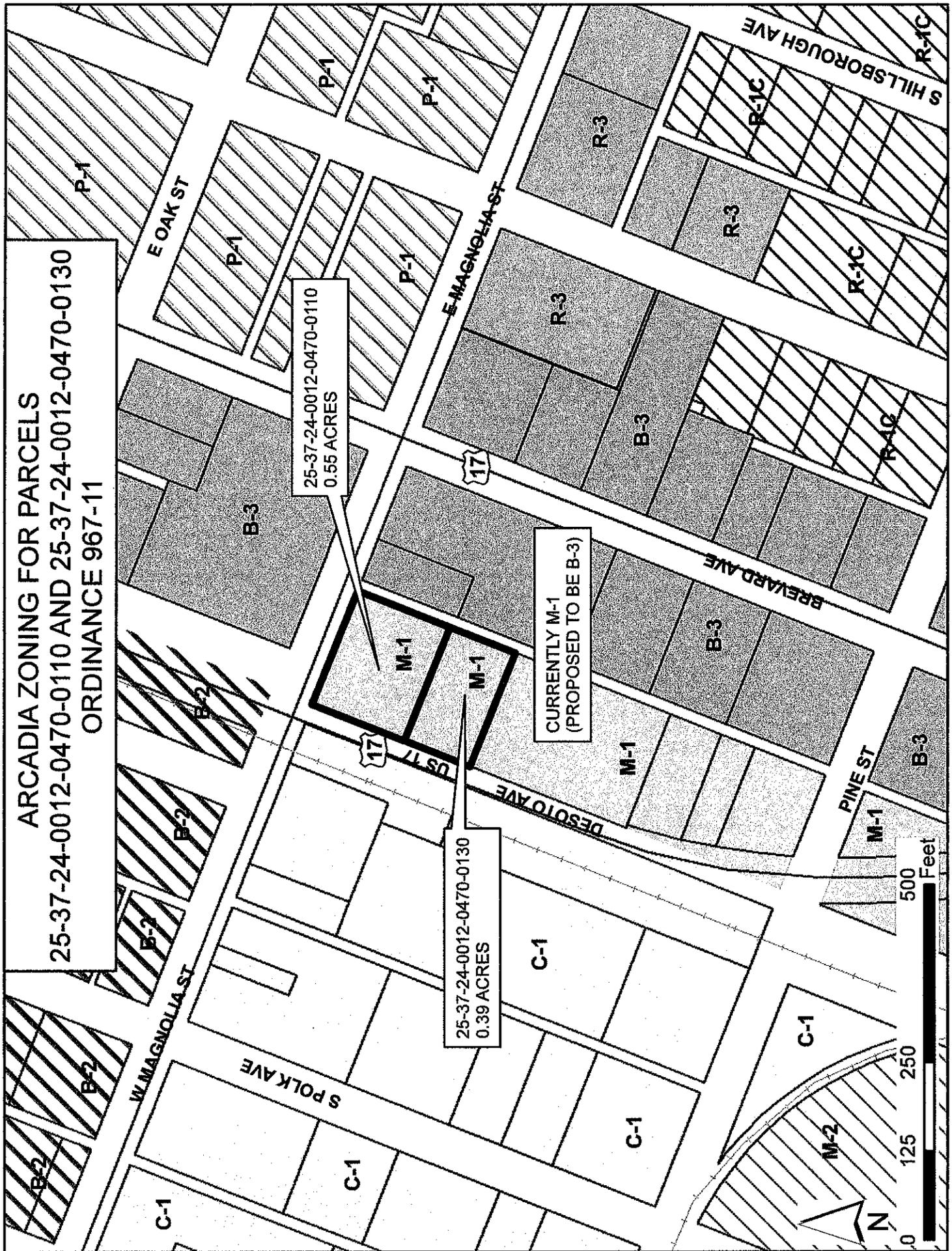


**ARCADIA ZONING FOR PARCELS  
25-37-24-0012-0470-0110 AND 25-37-24-0012-0470-0130  
ORDINANCE 967-11**

25-37-24-0012-0470-0110  
0.55 ACRES

25-37-24-0012-0470-0130  
0.39 ACRES

CURRENTLY M-1  
(PROPOSED TO BE B-3)

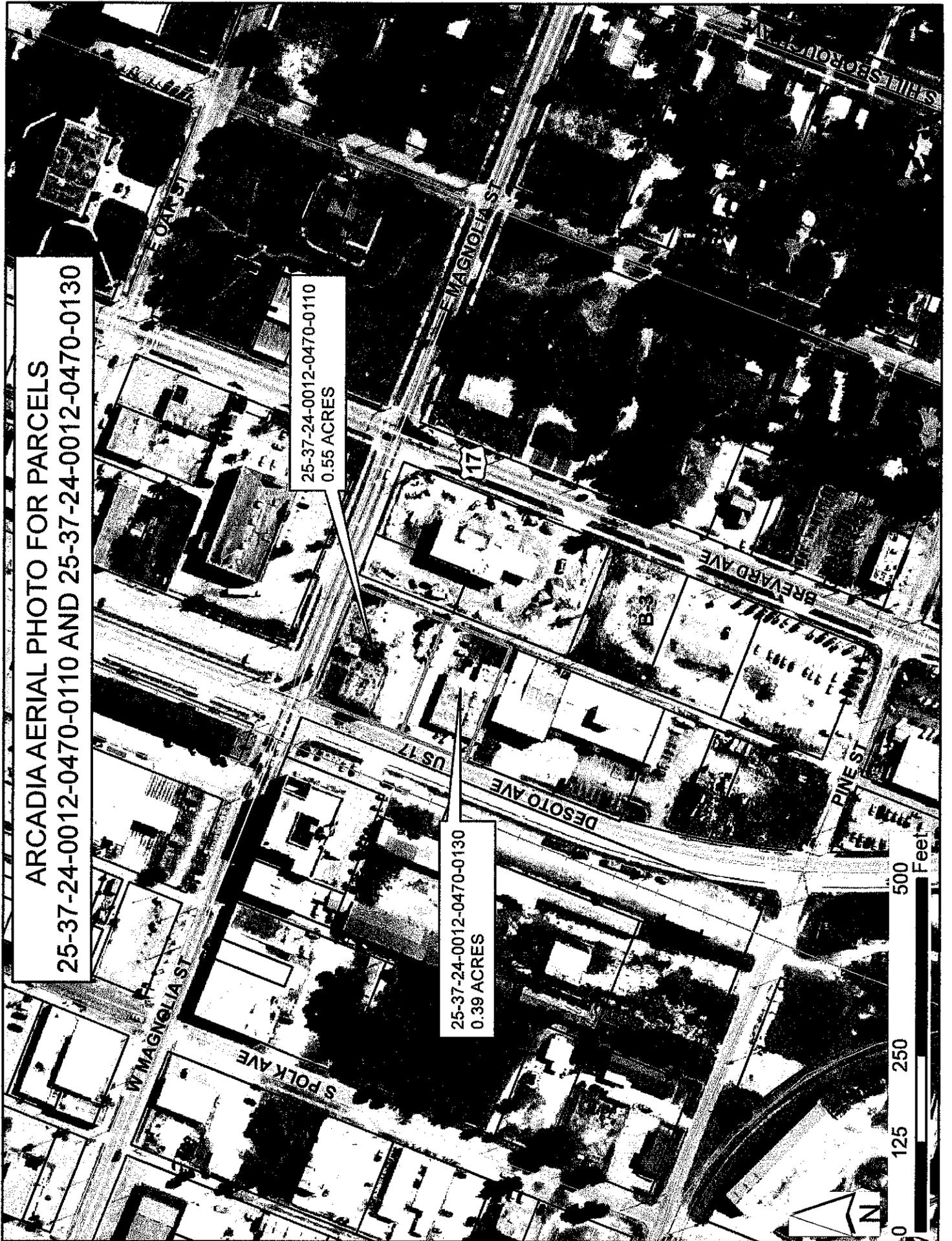


ARCADIA AERIAL PHOTO FOR PARCELS

25-37-24-0012-0470-0110 AND 25-37-24-0012-0470-0130

25-37-24-0012-0470-0110  
0.55 ACRES

25-37-24-0012-0470-0130  
0.39 ACRES



**ORDINANCE NO 966**

**AN ORDINANCE AMENDING THE FUTURE LAND USE MAP OF THE CITY OF ARCADIA, FLORIDA FOR PROPERTIES LOCATED AT 18 EAST MAGNOLIA STREET (PARCEL NUMBER 25-37-24-0012-0470-0110) AND 109 SOUTH DESOTO AVENUE (PARCEL NUMBER 25-37-24-0012-0470-0130) FROM THE FUTURE LAND USE OF INDUSTRIAL TO BUSINESS; TRANSMITTING SAID AMENDMENT TO THE FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY FOR NOTIFICATION; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Sections 163.3161 through 163.3215, Florida Statutes, the Local Government Comprehensive Planning and Land Development Regulation Act, empowers and mandates the City of Arcadia, Florida, to plan for future development and growth and to adopt and amend comprehensive plans, or elements or portions thereof, to guide the future growth and development of the City; and

**WHEREAS**, pursuant to Section 163.3184, Florida Statutes, the City Council held meetings and hearings on Future Land Use Map Amendment as shown in Exhibit "A", with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents; and

**WHEREAS**, in exercise of its authority the City Council has determined it necessary to adopt this Map Amendment to the Comprehensive Plan, which is marked as Exhibit "A" and attached and made a part hereof, to ensure that the Plan is in full compliance with the Laws of the State of Florida; to preserve and enhance present advantages; encourage the most appropriate use of land, water and resources consistent with the public interest; and deal effectively with future problems that may result from the use and development of land within the City of Arcadia; and

**NOW, THEREFORE BE IT ORDAINED** that the City Council of the City of Arcadia, Florida, amends the Comprehensive Plan in the following specific manner: the Future Land Use Map is amended to show the parcels located at 18 East Magnolia Street (Parcel Number 25-37-24-0012-0470-0110) and 109 South DeSoto Avenue (Parcel Number 25-37-24-0012-0470-0130) in the City of Arcadia, with a cumulative total of ±0.98 acres, as "Business" as shown in Exhibit "A".

**Severability:** If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

**Certified Copy:** A certified copy of this enacting ordinance and certified copy of the City of Arcadia Comprehensive Plan shall be located in the Office of the City Clerk of Arcadia. The City Clerk shall also make copies available to the public for a reasonable publication charge.

**Ordinance Codified:** This Ordinance shall be codified in the Code of Ordinances of the City of

Arcadia, Florida.

**Effective Date:** The effective date of this plan amendment shall be: The date a final order is issued by the Department of Economic Opportunity finding the amendment to be in compliance in accordance with Chapter 163.3184, F.S., or the date a final order is issued by the Administration Commission finding the amendment to be in compliance in accordance with Chapter 163.3184, F.S.

**INTRODUCED AND PASSED** on First Reading the \_\_\_\_\_ day of \_\_\_\_\_, 2011.

**PASSED AND DULY ADOPTED**, on Second Reading with a quorum present and voting, by the City Council of Arcadia, Florida, this \_\_\_ day of \_\_\_\_\_, 2011.

**CITY OF ARCADIA, FLORIDA**

\_\_\_\_\_  
**Keith Keene, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Virginia S. Haas, City Recorder**

**Approved as to form:**

\_\_\_\_\_  
**William Galvano, City Attorney**

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_.

**The vote was** \_\_\_ **for** \_\_\_ **against with** \_\_\_ **abstentions and** \_\_\_ **absent**



**ORDINANCE NO 967**

**AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF ARCADIA, FLORIDA FOR PROPERTIES LOCATED AT 18 EAST MAGNOLIA STREET (PARCEL NUMBER 25-37-24-0012-0470-0110) AND 109 SOUTH DESOTO AVENUE (PARCEL NUMBER 25-37-24-0012-0470-0130) FROM THE ZONING OF LIGHT INDUSTRIAL (M-1) TO GENERAL BUSINESS (B-3); PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Arcadia held meetings and hearings regarding the parcels show on Exhibit "A", with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including supporting documents; and

**WHEREAS**, in exercise of its authority, the City Council of the City of Arcadia has determined it necessary to amend the Official Zoning Map to change the City zoning classification assigned to these properties.

**NOW, THEREFORE**, be it enacted by the City Commission of the City of Arcadia, Florida:

**Section 1.** The official zoning map of the City of Arcadia is amended so as to assign the City zoning classification of General Business (B-3) to the parcels located at 18 East Magnolia Street (Parcel Number 25-37-24-0012-0470-0110) and 109 South DeSoto Avenue (Parcel Number 25-37-24-0012-0470-0130) with a cumulative total of ±0.98 acres, as shown in Exhibit "A".

**Section 2.** **Severability:** If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

**Section 3.** **Effective Date:** The effective date of this ordinance shall be the date of its adoption.

This Ordinance shall be codified in the Code of Ordinances of the City of Arcadia, Florida. A certified copy of this enacting ordinance shall be located in the Office of the City Clerk of Arcadia. The City Clerk shall also make copies available to the public for a reasonable publication charge.

**PASSED ON FIRST READING** at the regular meeting of the Arcadia City Council held on the \_\_\_\_ day of \_\_\_\_\_, 2011.

**READ, PASSED AND ADOPTED** on second reading at the meeting of the Arcadia City Council duly assembled on the \_\_\_\_\_ day of \_\_\_\_\_, 2011.

**CITY OF ARCADIA, FLORIDA**

\_\_\_\_\_  
**Keith Keene, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Virginia S. Haas, City Recorder**

**Approved as to form:**

\_\_\_\_\_  
**William Galvano, City Attorney**

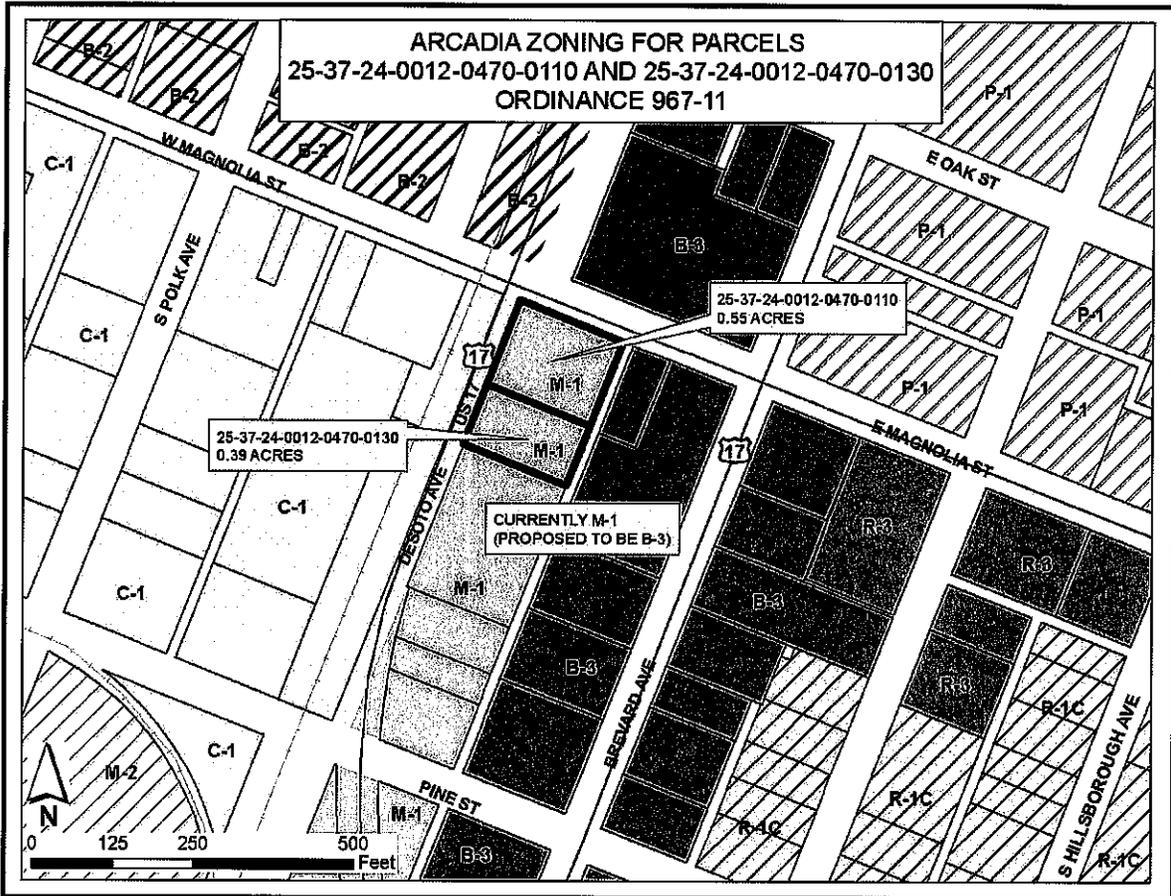
**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_.

**The vote was** \_\_\_ **for** \_\_\_ **against with** \_\_\_ **abstentions and** \_\_\_ **absent**

ORDINANCE NO. 967

EXHIBIT "A"

Zoning Map



**City Marshal**  
**Charles J. Lee**



**State of Florida**  
**City of Arcadia**

**ARCADIA POLICE DEPARTMENT  
COUNCIL REPORT**

<b>TOTALS FOR THIS REPORT PERIOD:</b>	<b>NOV</b>	<b>2011</b>	
<b>ARREST ACTIVITIES</b>			
FELONY ARREST	9	MISDEMEANOR ARREST	14
JUVENILE ARREST	5	TRAFFIC ARREST	7
WARRANT ARREST	1		
<b>TRAFFIC ACTIVITIES</b>			
ACCIDENT REPORTS	26	TRAFFIC CITATIONS	63
PARKING CITATIONS	3	WARNING CITATIONS	106
<b>INVESTIGATIONS</b>			
COMPLAINTS	631		
CITY ORDINANCE VIOLATIONS	32		

*Charles J. Lee*

**CITY MARSHAL**  
11/29/2011

**CITY OF ARCADIA**  
**POLICE DEPARTMENT**  
**725 N. Brevard Ave.**

**CHARLES J. LEE**  
**MARSHAL**

P.O. BOX 1014  
ARCADIA, FL. 34265

**CITY CODE ACTIVITIES**

**MONTH OF**

**NOV 2011**

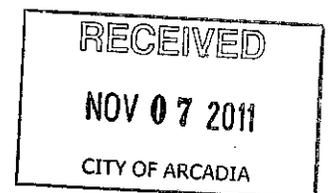
**CODE ENFORCEMENT OFFICER CARL MCQUAY**

COURTESY NOTICES	48
NOTICE OF VIOLATIONS	50
HIGH GRASS/OVERGROWN LOTS	1
ABANDONED VEHICLES	0
NUISANCE	0
OCCUPATIONAL LICENSES	55
PARKING VIOLATIONS	4
PERMIT VIOLATIONS	0
SIGNS VIOLATIONS	0
TRASH/JUNK/DEBRIS	0
UNSAFE STRUCTURES	0
VEHICLE-COMMERCIAL	0
VEHICLE-IMPROPERLY STORED	0
WATER VIOLATIONS	0
YARD SALES	0
ZONING VIOLATIONS	0
CODE COMPLAINTS	0
CONTACTS	56
FIELD WORK	59
FOLLOW UPS	2
POSTING	0
INVESTIGATIONS	76
MAILING	0
RECORDS	0
CAB INSPECTIONS	6
CAB DRIVER'S PERMITS	11
TITLE COMPANY SEARCHES	4
HEARINGS	0
FINGERPRINTINGS	2
POSTAGE USED	\$0.00

11/02/11

I, Jerry Cordes purchased a Harrow. It removes grass from the clay part of ball fields and with this machine it is much easier. I bought this machine at a yard sale in hopes that it would work and it does! We have used it for 2 days and it works well. It cost about \$240.00 new and I bought it for \$75.00 and all I would like is to be reimbursed for my cost.

Jerry Cordes





To: Dr. Miller  
City Administrator

Date: 11/01/11

From: Jerry Cordes  
Public Works Supervisor

Subject: Requesting your approval to haul miscellaneous metal to scrap.

Dr. Miller, I am asking for your permission to approve my department to haul metal to the scrap yard. The funds received for the scrap will be turned in to finance.

Thank You,

A handwritten signature in cursive script, appearing to read "Jerry Cordes".

Jerry Cordes  
Supervisor