

**RESOLUTION NO. 2012-20**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARCADIA, FLORIDA AMENDING THE BUDGET FOR FISCAL YEAR 2011-2012 AND PROVIDING AN EFFECTIVE DATE**

*WHEREAS*, the City Council of the City of Arcadia, FL has adopted Resolution No. 2011-16 which is the final budget for the fiscal year beginning October 1, 2011 and ending September 30, 2012, in accordance with the requirements of Florida Statutes Chapter 200; and

*WHEREAS*, the City Council of the City of Arcadia, FL wishes to amend the fiscal year 2011-2012 budget expenditures; and

*NOW, THEREFORE, BE IT RESOLVED*, that the Fiscal Year 2011-2012 budget be amended as follows:

**Section 1.**

**GENERAL FUND: EXPENDITURES**

<u>ACCT #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>11/12</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMND</u> <u>11/12</u>
01110	LEGISLATIVE	\$47,476		\$1,200	\$46,276
0115	COUNCIL RETIREMENT	3,600	1,200		4,800
01120	EXECUTIVE	291,110	10,438		301,548
01130	FINANCE	151,315		11,766	139,549
01140	LEGAL COUNCIL	46,650			46,650
01150	COMPREHENSIVE P&Z	0	28		28
01190	GENERAL GOV'T	460,081		35,240	424,841
01210	LAW ENFORCEMENT	1,480,093	11,726		1,491,819
01197	ELECTIONS	6,000	1,300		7,300
01220	FIRE CONTROL	757,180			757,180
01262	COPS GRANT	52,795			52,795
01281	ANTI-DRUG GRANT	0			0
01271	VICTIM CRIME GRANT	41,585			41,585
01286	TASER GRANT	0	2,687		2,687
01285	EQUIPMENT GRANT	0	16,828		16,828
01290	SCHOOL CROSSING GUARD	0	12,988		12,988
01340	SOLID WASTE	593,837			593,837
01390	CEMETARY	86,519			86,519
01410	STREETS	394,906			394,906
01490	OTHER TRANSPORTATION	62,257			62,257
01491	GARAGE	155,567			155,567
01721	RECREATION	25,600			25,600

01722	GOLF COURSE	482,850			482,850
01723	PARKS	196,930	7,000		203,930
01724	MOBILE HOME PARK	183,523		19,000	164,523
01725	WAY BUILDING	17,600	47,240		64,840
<b>TOTALS</b>		<b>\$5,537,474</b>	<b>\$111,435</b>	<b>\$67,206</b>	<b>\$5,581,703</b>
<b>AMEND GENERAL FUND BUDGET</b>			<b><u>\$44,229</u></b>		

**ENTERPRISE AND SPECIAL FUNDS SUMMARY**

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BUDGET 11/12</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMND 11/12</u>
401	WATER & SEWER FUND	\$9,409,000			\$6,085,274
AMEND W&S BUDGET				<b><u>\$3,323,726</u></b> (\$2,204,308 for construction still available)	
402	AIRPORT FUND	151,450	\$8,347		159,797
AMEND AIRPORT BUDGET			<b><u>\$8,347</u></b>		
106	MCSWAIN PARK	0	\$500,000		500,000
AMEND MCSWAIN PARK GRANT			<b><u>\$500,000</u></b>		

**Section 2. Adoption of Amendments.**

The budget amendments attached hereto and made a part of this Resolution are hereby adopted and incorporated into the budget of the City of Arcadia, FL for the fiscal year beginning October 1, 2011 and ending September 30, 2012 in accordance with Florida Statutes.

**Section 3. Effective Date.**

This Resolution shall become effective immediately upon its passage.

SO DONE, *this 20<sup>th</sup> day of November 2012*

By: *Keith Keene*  
Keith Keene, Mayor

Reviewed and approved as to form:  
*Thomas J. Wohl*  
Thomas J. Wohl, City Attorney

ATTEST:  
*Virginia S. Haas*  
Virginia S. Haas, CMC  
City Recorder