

FINAL BUDGET
PUBLIC HEARING
SEPTEMBER 29, 2009

A Final Budget Public Hearing of the Arcadia City Council was held on September 29, 2009 at 6:00 p.m., in the Margaret Way Building at 23 North Polk Avenue. Council members attending were Fazzone, Johnson, Heine, Goodman, and Dixon. Also in attendance were Administrator Rupp, Attorney Galvano, Marshal Lee, Captain Anderson, and City Recorder and Finance Director Baumann.

Mayor Fazzone called the meeting to order.

The Invocation was given by Pastor Patrick Elmore.

Pledge Allegiance to the Flag.

Mayor Fazzone called the Public Hearing to order and stated the purpose of the public hearing, as advertised, is to adopt a Millage Rate and Finalize the Budget for Fiscal Year 2009-2010.

Finance Director Baumann addressed the Council noting that the Public Hearing was advertised in the DeSoto Sun Herald. She stated the millage rate adopted last year by the City was 7.5587 mills and the next year's proposed millage rate is 8.0899 mills which is equal to the Roll Back Rate. The percentage decrease in millage over last year's millage rate is zero (0%). The percentage increase in millage over the roll back rate necessary to fund the budget is zero (0%). Finance Director Baumann stated for the record that even though the millage rate increased from 7.5587 to 8.0899 this is not an increase in taxes. The Council is authorized to use the roll back rate which is designed to generate the same amount of tax revenue as received in the previous year. This year due to the devaluation of properties the roll back rate is actually a roll forward rate.

Mayor Fazzone called for comments from the Council. Councilwoman Goodman reiterated that the Council is not increasing taxes to which Finance Director Baumann stated that was correct. Councilwoman Goodman then stated for clarification that any statement made to the effect that the City has raised taxes would be incorrect to which Finance Director Baumann stated that any such statement would be very incorrect and inaccurate. Mayor Fazzone stated that he is constantly hearing that Arcadia has one of the highest millage rates and stated that less than 50% of citizens pay taxes. He believes that if Arcadia is to be compared to other cities then this issue should be considered. Councilman Heine stated that it is very difficult to get citizens to understand that the City is working with a significant amount of property that is tax exempt. He then reported that there are sixty-eight (68) churches in the city limits along with several schools and County and City municipal buildings which are all tax exempt. The Council thanked Finance Director Baumann for her hard work on the budget and being able to balance the budget without increase in taxes.

Mayor Fazzone called for comments from the public. There were none.

Since there were no amendments to the proposed budget, and no recomputation of the proposed Millage Rate, the following resolution adopting a Final Millage Rate of 8.0899 was passed on a motion of Heine; seconded by Goodman and carried on roll call vote. Yeas: Goodman, Johnson, Heine and Fazzone. Nays: Dixon

FINAL BUDGET
PUBLIC HEARING
SEPTEMBER 29, 2009
Continued

RESOLUTION NO. 2009-15

A RESOLUTION ADOPTING THE MILLAGE RATE TO BE
LEVIED BY THE CITY OF ARCADIA, FLORIDA FOR FISCAL
YEAR 2009-2010.

WHEREAS, Florida Statutes 200.065(2)(d) requires that the City of Arcadia, Florida adopt a Resolution stating the millage rate to be levied for Fiscal Year 2009-2010, and

WHEREAS, the Resolution shall state the percent, if any, by which the millage rate to be levied exceeds the rolled-back rate.

NOW THEREFORE, BE IT DULY RESOLVED by the City Council of the City of Arcadia that:

1). The City of Arcadia does hereby adopt a Millage Rate of 8.0899 mills to be levied for the General Fund upon all real and tangible personal property located within the boundaries of the City of Arcadia to fund the Fiscal Year 2009-2010 Budget, and

2). The percentage by which this millage rate to be levied exceeds the rolled back rate of 8.0899 mills (computed pursuant to Florida Law) is zero (0) percent.

DULY PASSED AND RESOLVED by the City Council present and voting this 29TH day of September, 2009.

ATTEST:

CITY OF ARCADIA, FLORIDA

s/s RACHELLE M. BAUMANN, CMC
RACHELLE M. BAUMANN, CMC
CITY RECORDER

s/s RICHARD P. FAZZONE
RICHARD P. FAZZONE
MAYOR

Approved as to legal form and sufficiency

William S. Galvano
City Attorney

FINAL BUDGET
PUBLIC HEARING
SEPTEMBER 29, 2009
Continued

Heine moved to adopt the Final Budget for Fiscal Year 2009-2010 by Resolution No. 2009-16; seconded by Dixon and carried.

RESOLUTION NO. 2009-16
A RESOLUTION ADOPTING THE FINAL BUDGET FOR THE
CITY OF ARCADIA, FLORIDA FOR FISCAL YEAR 2009-2010.

WHEREAS, the City Council of the City of Arcadia, Florida has followed the procedures for budget preparation, public notices, and public hearings as prescribed by Florida Statutes.

NOW THEREFORE, BE IT DULY RESOLVED by the City Council of the City of Arcadia that the following funds be adopted as the City of Arcadia's Final Budget for Fiscal Year 2009-2010.

GENERAL FUND	\$6,463,095
WATER AND SEWER FUND	3,221,634
WATER AND SEWER BOND SINKING FUND	1,169,381
WATER AND SEWER BOND RESERVE FUND	733,337
WATER AND SEWER RENEWAL & REPLACEMENT FUND	643,979
LOCAL OPTION INFRASTRUCTURE SALES TAX FUND	714,597
LOCAL OPTION GAS TAX FUND	815,000
CAPITAL IMPROVEMENT FUND	1,279,143
FIRE SERVICES PROTECTION FUND	193,640

DULY PASSED AND RESOLVED by the City Council present and voting this 29TH day of September, 2009.

ATTEST:

CITY OF ARCADIA, FLORIDA

s/s RACHELLE M. BAUMANN, CMC
RACHELLE M. BAUMANN, CMC
CITY RECORDER

s/s RICHARD P. FAZZONE
RICHARD P. FAZZONE
MAYOR

Approved as to legal form and sufficiency: William S. Galvano, City Attorney

FINAL BUDGET
PUBLIC HEARING
SEPTEMBER 29, 2009
Continued

The 2008-2009 Budget Amendment was presented. Goodman moved that the 2008-2009 Budget be amended by Resolution No. 2009-17; seconded by Johnson and carried.

RESOLUTION NO. 2009-17

A RESOLUTION AMENDING THE BUDGET FOR THE CITY
OF ARCADIA, FLORIDA FOR FISCAL YEAR 2008-2009.

WHEREAS, due to unanticipated increase costs several budget accounts of the City of Arcadia budget for Fiscal Year 2008-2009 have necessarily been over expended, and

WHEREAS, there are also several accounts of the City of Arcadia budget for Fiscal Year 2008-2009 which have been under expended.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARCADIA that the Fiscal Year 2008-2009 budget for the following accounts be amended as follows:

GENERAL FUND ACCOUNT # NAME	BUDGET 2008-2009	INCREASE	DECREASE	AMENDED BUDGET 2008-2009
01312-31250 ST POLICE/FIRE	-0-	<u>119,534</u>	-0-	<u>119,534</u>
Recognize Additional Revenues	-0-	<u>119,534</u>	-0-	<u>119,534</u>
01210 LAW ENFORCEMENT	1,431,974	69,413	-0-	1,501,387
01220 FIRE CONTROL	<u>870,000</u>	<u>50,121</u>	-0-	<u>920,121</u>
Increase expenditure appropriations for additional revenues received	<u>2,301,974</u>	<u>119,534</u>	-0-	<u>2,421,508</u>

GENERAL FUND ACCOUNT DESCRIPTION	BUDGET 2008-2009	INCREASE	DECREASE	AMENDED BUDGET 2008-2009
01110 LEGISLATIVE	38,977	5,000		43,977
01115 COUNCIL RETIREMENT	1,800			1,800
01120 EXECUTIVE	140,776	120,000		260,776
01130 FINANCE	266,353		20,000	246,353
01140 LEGAL	42,800	15,000		57,800
01150 COMPREHENSIVE	56,054			56,054
01190 OTHER GENERAL GOVT.	410,294		50,000	360,294
01197 ELECTION	4,500			4,500

FINAL BUDGET
PUBLIC HEARING
SEPTEMBER 29, 2009
Continued

(Resolution No. 2009-17 cont.)

<u>GENERAL FUND</u> <u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u> <u>2008-2009</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED</u> <u>BUDGET</u> <u>2008-2009</u>
01210 LAW ENFORCEMENT	1,501,387	30,000		1,531,387
01220 FIRE CONTROL	920,121			920,121
01271 VICTIMS OF CRIME	49,257			49,257
01281 ANTI DRUG GRANT	102,512			102,512
01290 SCHOOL GUARDS	32,994			32,994
01340 GARBAGE/SOLID WST	664,229		104,000	560,229
01390 CEMETERY	69,889			69,889
01410 ROADS/STREETS	474,096		40,000	434,096
01420 AIRPORT	26,043			26,043
01490 TRAFFIC CONTROL	63,679			63,679
01491 GARAGE	212,272	40,000		252,272
01520 GRANTS & AID	7,500			7,500
01640 WELFARE SERVICES	13,250	4,000		17,250
01690 FELLOWSHIP DINING	2,631			2,631
01721 RECREATION	135,010			135,010
01722 GOLF COURSE	265,145			265,145
01723 PARKS	319,267			319,267
01724 MOBILE HOME PARK	137,360			137,360
01725 WAY CENTER	35,007			35,007
01726 PRO SHOP	<u>226,251</u>			<u>226,251</u>
GRAND TOTALS	6,219,454	214,000	214,000	6,219,454

<u>WATER & SEWER FUND</u> <u>ACCOUNT # NAME</u>	<u>BUDGET</u> <u>2008-2009</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED</u> <u>BUDGET</u> <u>2008-2009</u>
41513 UTILITY ADM.	139,658		45,000	94,658
41533 WATER PLANT	414,998	77,000		491,998
41535 WASTEWATER PLANT	921,490			921,490
41536 COLLECTIONS	132,188	45,000		177,188
41568 WATER SYSTEMS	355,381		77,000	278,381
41569 SEWER SYSTEMS	231,645		4,000	227,645
41571 INTERCONNECT	<u>-0-</u>	<u>4,000</u>		<u>4,000</u>
GRAND TOTALS	2,195,360	126,000	126,000	2,195,360

FINAL BUDGET
PUBLIC HEARING
SEPTEMBER 29, 2009
Continued

(Resolution No. 2009-17 cont.)

DULY PASSED AND RESOLVED by the City Council present and voting at the Notice of Proposed Tax Increase and Final Budget Hearing this 29th day of September, 2009.

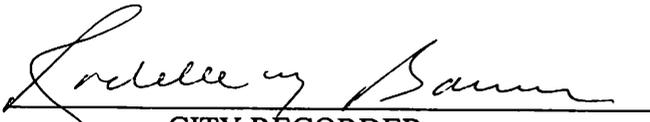
Attest:

By: s/s RACHELLE M. BAUMANN
RACHELLE M. BAUMANN, CMC
CITY RECORDER

CITY OF ARCADIA
By: s/s RICHARD P. FAZZONE
RICHARD P. FAZZONE
MAYOR

Approved as to legal form and sufficiency: William S. Galvano, City Attorney

Mayor Fazzone then adjourned the Public Hearing


CITY RECORDER


PRESIDENT